	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2213102	Maintenance of Vehicles	348,263	100,000	200,000	225,000	250,000
2214101	Maintenance of Buildings and Facilities	0	50,000	100,000	250,000	250,000
2214104	Maintenance of Equipment	10,000	100,000	100,000	100,000	100,000
2215101	Conferences, Workshop and Seminars	218,995	50,000	300,000	350,000	400,000
2216102	Stationery	0	100,000	200,000	225,000	225,000
2216103	Miscellaneous Office Expenses	8,100	50,000	200,000	225,000	250,000
2216107	Printing Expenses	32,926	50,000	100,000	100,000	100,000
2216108	Project Evaluation and Monitoring	0	0	200,000	250,000	300,000
2216109	Advertisements and Publications	0	50,000	100,000	100,000	100,000
2217101	Consultancy	0	0	1,250,000	1,000,000	0
2218104	Uniforms and Protective Clothing	0	50,000	50,000	0	50,000
2219102	Training	411,500	200,000	600,000	750,000	1,000,000
2221101	Food and Food Services	25,650	0	0	0	0
2621101	Contribution to International Org.	0	400,000	1,500,000	1,500,000	2,000,000
3112117	Office Equipment	32,400	0	300,000	300,000	300,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	100,000	150,000	200,000	200,000
2511	**Fisheries Development and Management**	**2,503,840**	**3,000,000**	**5,100,000**	**6,025,000**	**6,825,000**
251101	**Fisheries Development and Management**	**2,503,840**	**3,000,000**	**5,100,000**	**6,025,000**	**6,825,000**
2211101	Travel Expenses	500,000	300,000	500,000	550,000	600,000
2212101	Telecommunication Expenses	117,100	200,000	200,000	300,000	400,000
2212102	Electricity, Water & Sewage	127,500	250,000	300,000	450,000	550,000
2213101	Purchase of Fuel and Lubricants	837,500	1,000,000	1,200,000	1,300,000	1,350,000
2213102	Maintenance of Vehicles	245,865	200,000	300,000	300,000	400,000

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	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2214101	Maintenance of Buildings and Facilities	67,175	100,000	100,000	150,000	200,000
2214104	Maintenance of Equipment	14,700	100,000	100,000	100,000	150,000
2215101	Conferences, Workshop and Seminars	0	200,000	300,000	400,000	450,000
2216102	Stationery	33,000	100,000	100,000	175,000	200,000
2216103	Miscellaneous Office Expenses	0	100,000	100,000	150,000	175,000
2218104	Uniforms and Protective Clothing	0	50,000	0	0	0
2218106	Specialized and Technical Materials	0	0	200,000	250,000	300,000
2219102	Training	488,000	300,000	500,000	600,000	600,000
2219105	Research & Development	0	0	500,000	500,000	550,000
3112106	Laboratory Equipment and Instruments	0	0	500,000	550,000	600,000
3112117	Office Equipment	32,000	100,000	200,000	250,000	300,000
3112118	Furniture and Fittings	41,000	0	0	0	0
2512	**Sustainable Water Resources Management**	**3,250,714**	**2,975,000**	**7,250,000**	**7,325,000**	**7,650,000**
251225	**Sustainable Water Resources Management**	**3,250,714**	**2,975,000**	**7,250,000**	**7,325,000**	**7,650,000**
2211101	Travel Expenses	807,870	400,000	1,000,000	1,100,000	1,100,000
2212101	Telecommunication Expenses	201,684	200,000	500,000	550,000	550,000
2212102	Electricity, Water & Sewage	155,000	300,000	500,000	550,000	600,000
2212103	Rents and Rates	0	25,000	150,000	200,000	200,000
2213101	Purchase of Fuel and Lubricants	950,000	800,000	1,200,000	1,200,000	1,200,000
2213102	Maintenance of Vehicles	180,308	200,000	300,000	300,000	325,000
2214101	Maintenance of Buildings and Facilities	18,500	0	0	0	0
2214104	Maintenance of Equipment	0	0	150,000	200,000	200,000
2215101	Conferences, Workshop and Seminars	83,557	50,000	500,000	500,000	550,000
2216102	Stationery	288,000	100,000	200,000	250,000	275,000

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2216103	Miscellaneous Office Expenses	181,930	50,000	150,000	200,000	250,000
2217101	Consultancy	0	500,000	0	0	0
2218104	Uniforms and Protective Clothing	0	25,000	50,000	100,000	150,000
2218106	Specialized and Technical Materials	0	25,000	500,000	525,000	550,000
2219102	Training	165,000	200,000	300,000	350,000	400,000
2221107	Field Investigation	0	0	200,000	300,000	300,000
2821105	Support to Local Organizations	0	0	500,000	500,000	500,000
3112117	Office Equipment	218,865	50,000	250,000	250,000	250,000
3112118	Furniture and Fittings	0	50,000	800,000	250,000	250,000
27	**MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY**	**185,791,368**	**275,966,013**	**208,487,961**	**427,351,979**	**453,611,507**
2701	**Strategy, Policy and Management**	**23,356,482**	**28,916,013**	**30,173,905**	**40,686,536**	**43,476,591**
270101	**Administration and Finance**	**23,208,167**	**26,166,013**	**26,760,887**	**38,080,183**	**40,704,848**
2111101	Basic Salary	4,083,703	6,646,013	7,500,000	8,250,000	9,075,000
2111204	Allowances	3,821,772	875,000	985,887	1,024,683	1,096,018
2211101	Travel Expenses	2,733,672	2,500,000	3,000,000	5,300,000	5,618,000
2212101	Telecommunication Expenses	412,506	570,000	700,000	1,802,000	1,910,120
2212102	Electricity, Water & Sewage	713,211	1,000,000	1,000,000	1,060,000	1,123,600
2212103	Rents and Rates	2,950,000	2,000,000	1,500,000	3,180,000	3,370,800
2213101	Purchase of Fuel and Lubricants	3,000,000	3,000,000	3,000,000	3,180,000	3,370,800
2213102	Maintenance of Vehicles	1,106,563	750,000	750,000	2,120,000	2,247,200
2214101	Maintenance of Buildings and Facilities	278,500	300,000	300,000	318,000	337,080
2214103	Maintenance of Furniture	50,000	50,000	50,000	53,000	56,180
2214104	Maintenance of Equipment	86,745	100,000	100,000	106,000	112,360

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	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2215101	Conferences, Workshop and Seminars	549,484	750,000	750,000	1,590,000	1,685,400
2216102	Stationery	316,080	700,000	700,000	742,000	786,520
2216103	Miscellaneous Office Expenses	476,390	250,000	300,000	1,590,000	1,685,400
2216105	Maintenance of Website	0	50,000	50,000	53,000	56,180
2216107	Printing Expenses	135,250	300,000	300,000	318,000	337,080
2216109	Advertisements and Publications	40,335	50,000	100,000	106,000	112,360
2218104	Uniforms and Protective Clothing	32,500	100,000	100,000	106,000	112,360
2219102	Training	742,000	500,000	500,000	1,590,000	1,685,400
2221112	Expenses of Committees	141,500	200,000	200,000	212,000	224,720
2621101	Contribution to International Org.	1,296,720	1,500,000	4,000,000	4,240,000	4,494,400
2821104	Contribution to Local Organizations	0	25,000	75,000	79,500	84,270
3112101	Vehicles	0	3,500,000	0	0	0
3112117	Office Equipment	241,237	250,000	500,000	530,000	561,800
3112118	Furniture and Fittings	0	200,000	300,000	530,000	561,800
270102	**Support to Planning Services**	**148,315**	**2,750,000**	**3,113,018**	**2,288,353**	**2,434,663**
2111101	Basic Salary	0	500,000	1,500,000	585,533	626,296
2111204	Allowances	27,490	300,000	338,018	351,320	375,777
2211101	Travel Expenses	0	150,000	100,000	106,000	112,360
2213101	Purchase of Fuel and Lubricants	0	50,000	50,000	53,000	56,180
2215101	Conferences, Workshop and Seminars	73,575	250,000	300,000	318,000	337,080
2216102	Stationery	0	25,000	50,000	53,000	56,180
2216103	Miscellaneous Office Expenses	4,250	50,000	75,000	79,500	84,270
2216107	Printing Expenses	0	100,000	75,000	79,500	84,270
2216108	Project Evaluation and Monitoring	0	500,000	100,000	106,000	112,360
2217101	Consultancy	0	0	100,000	106,000	112,360

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Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2218110	Analysis and Strategy Preparations	0	500,000	150,000	159,000	168,540
2221131	Data Collection	0	250,000	200,000	212,000	224,720
3112117	Office Equipment	43,000	75,000	75,000	79,500	84,270
270103	**Support to Programme Management**	**0**	**0**	**300,000**	**318,000**	**337,080**
2216102	Stationery	0	0	50,000	53,000	56,180
2216103	Miscellaneous Office Expenses	0	0	100,000	106,000	112,360
2216107	Printing Expenses	0	0	50,000	53,000	56,180
3112117	Office Equipment	0	0	100,000	106,000	112,360
2711	**Human Capital**	**162,434,886**	**118,050,000**	**96,314,056**	**218,359,959**	**231,731,102**
271101	**Tertiary and Higher Education**	**158,846,341**	**111,525,000**	**91,263,710**	**183,113,246**	**194,360,734**
2111101	Basic Salary	769,205	500,000	563,364	585,533	626,296
2111204	Allowances	349,115	200,000	225,346	234,213	250,518
2211101	Travel Expenses	45,005	75,000	75,000	79,500	84,270
2213101	Purchase of Fuel and Lubricants	0	25,000	25,000	26,500	28,090
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000	53,000	56,180
2214104	Maintenance of Equipment	0	50,000	50,000	53,000	56,180
2215101	Conferences, Workshop and Seminars	0	50,000	100,000	106,000	112,360
2216102	Stationery	0	25,000	25,000	26,500	28,090
2216103	Miscellaneous Office Expenses	0	50,000	50,000	53,000	56,180
2216107	Printing Expenses	10,100	50,000	25,000	26,500	280,900
2216108	Project Evaluation and Monitoring	0	0	50,000	53,000	56,180
2216109	Advertisements and Publications	38,300	25,000	25,000	26,500	28,090
2217101	Consultancy	0	0	100,000	106,000	112,360
2219102	Training	837,000	750,000	1,000,000	1,060,000	1,123,600
2219103	Education Services	0	500,000	300,000	318,000	337,080

Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2221118	Payment for School Bus Service to GTSC	0	0	3,500,000	15,900,000	16,854,000
2221189	Contribution to Student Loan Scheme	0	0	5,000,000	53,000,000	56,180,000
2511101	Subvention To Non-Fin Public Corp. OC	36,833,332	0	0	0	0
2511102	Subvention To Non-Fin Public Corp. PE	51,583,330	0	0	0	0
2821101	Bursaries to Students	3,942,673	5,000,000	5,000,000	5,300,000	5,618,000
2821102	Open Scholarships	64,414,697	103,000,000	75,000,000	106,000,000	112,360,000
2821103	Incidental Awards	23,584	500,000	0	0	0
3111204	Schools, Laboratories and Facilities	0	650,000	0	0	0
3112118	Furniture and Fittings	0	25,000	100,000	106,000	112,360
271102	**Research Management**	**3,215,945**	**2,825,000**	**3,350,346**	**33,444,713**	**35,460,248**
2111101	Basic Salary	129,298	200,000	225,346	234,213	250,518
2111204	Allowances	234,995	150,000	150,000	165,000	181,500
2211101	Travel Expenses	15,976	50,000	50,000	53,000	56,180
2213101	Purchase of Fuel and Lubricants	0	25,000	25,000	26,500	28,090
2215101	Conferences, Workshop and Seminars	24,400	50,000	175,000	185,500	196,630
2216102	Stationery	0	25,000	25,000	26,500	28,090
2216103	Miscellaneous Office Expenses	25,000	50,000	50,000	53,000	56,180
2216107	Printing Expenses	0	25,000	25,000	26,500	28,090
2217101	Consultancy	0	300,000	75,000	79,500	84,270
2219105	Research & Development	2,786,276	1,800,000	2,300,000	32,330,000	34,269,800
2221112	Expenses of Committees	0	50,000	100,000	106,000	112,360
2221131	Data Collection	0	100,000	100,000	106,000	112,360
3112118	Furniture and Fittings	0	0	50,000	53,000	56,180

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	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
271103	**Science, Technology, Innovation**	**372,600**	**3,700,000**	**1,700,000**	**1,802,000**	**1,910,120**
2211101	Travel Expenses	0	50,000	50,000	53,000	56,180
2213101	Purchase of Fuel and Lubricants	0	50,000	50,000	53,000	56,180
2214101	Maintenance of Buildings and Facilities	0	0	200,000	212,000	224,720
2214104	Maintenance of Equipment	0	0	25,000	26,500	28,090
2215101	Conferences, Workshop and Seminars	185,600	100,000	0	0	0
2216102	Stationery	0	25,000	25,000	26,500	28,090
2216103	Miscellaneous Office Expenses	25,000	50,000	75,000	79,500	84,270
2216107	Printing Expenses	0	25,000	25,000	26,500	28,090
2217101	Consultancy	0	50,000	50,000	53,000	56,180
2218106	Specialized and Technical Materials	0	500,000	500,000	530,000	561,800
2219102	Training	162,000	150,000	150,000	159,000	168,540
3111204	Schools, Laboratories and Facilities	0	500,000	0	0	0
3112118	Furniture and Fittings	0	200,000	50,000	53,000	56,180
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	2,000,000	500,000	530,000	561,800
2714	**Management of Subvented Institutions**	**0**	**129,000,000**	**82,000,000**	**168,305,484**	**178,403,814**
271401	**University Of The Gambia**	**0**	**31,000,000**	**25,000,000**	**71,662,613**	**75,962,370**
2511101	Subvention To Non-Fin Public Corp. OC	0	10,000,000	0	0	0
2511102	Subvention To Non-Fin Public Corp. PE	0	21,000,000	25,000,000	71,662,613	75,962,370
271402	**Management Development Institute**	**0**	**30,000,000**	**25,000,000**	**31,800,000**	**33,708,000**
2511101	Subvention To Non-Fin Public Corp. OC	0	10,000,000	0	0	0

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	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2511102	Subvention To Non-Fin Public Corp. PE	0	20,000,000	25,000,000	31,800,000	33,708,000
271403	**Gambia Technical Training Institute**	**0**	**30,000,000**	**0**	**0**	**0**
2511101	Subvention To Non-Fin Public Corp. OC	0	10,000,000	0	0	0
2511102	Subvention To Non-Fin Public Corp. PE	0	20,000,000	0	0	0
271404	**Gambia College**	**0**	**28,000,000**	**25,000,000**	**31,800,000**	**33,708,000**
2511101	Subvention To Non-Fin Public Corp. OC	0	8,000,000	0	0	0
2511102	Subvention To Non-Fin Public Corp. PE	0	20,000,000	25,000,000	31,800,000	33,708,000
271405	**University of Applied Science and Technology**	**0**	**10,000,000**	**7,000,000**	**33,042,871**	**35,025,444**
2511101	Subvention To Non-Fin Public Corp. OC	0	5,000,000	0	0	0
2511102	Subvention To Non-Fin Public Corp. PE	0	5,000,000	7,000,000	33,042,871	35,025,444
29	**MINISTRY OF PETROLEUM AND ENERGY**	**26,057,666**	**42,897,754**	**172,477,039**	**1,973,417,398,281**	**112,668,654**
2901	**Strategy, Policy and Management**	**22,245,980**	**26,644,257**	**140,302,569**	**32,396,103**	**34,427,747**
290101	**General Administration**	**21,819,080**	**23,914,257**	**134,941,269**	**26,189,982**	**27,840,947**
2111101	Basic Salary	5,541,353	7,699,392	8,500,000	9,350,000	10,285,000
2111204	Allowances	5,364,750	4,696,540	4,976,959	5,226,651	5,493,677
2211101	Travel Expenses	1,266,119	1,300,000	1,443,000	1,601,730	1,777,920
2212101	Telecommunication Expenses	802,273	850,000	800,000	1,047,285	1,162,486
2212102	Electricity, Water & Sewage	970,000	1,000,000	1,110,000	1,232,100	1,367,631

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2213101	Purchase of Fuel and Lubricants	1,833,000	1,800,000	1,998,000	2,217,780	2,461,735
2213102	Maintenance of Vehicles	484,146	650,000	721,500	800,865	888,960
2214101	Maintenance of Buildings and Facilities	31,360	91,000	101,010	112,121	124,454
2214104	Maintenance of Equipment	1,000	50,000	55,500	0	0
2215101	Conferences, Workshop and Seminars	148,150	297,325	280,000	0	0
2216101	Purchase of Small Office Equipment	32,323	80,000	88,800	0	0
2216102	Stationery	147,950	200,000	150,000	0	0
2216103	Miscellaneous Office Expenses	1,250	200,000	100,000	0	0
2216105	Maintenance of Website	0	150,000	166,500	184,815	0
2216107	Printing Expenses	91,730	100,000	100,000	0	0
2216109	Advertisements and Publications	199,750	200,000	222,000	246,420	273,526
2217101	Consultancy	0	800,000	0	0	0
2218104	Uniforms and Protective Clothing	0	50,000	55,000	61,605	0
2218111	Land Compensation	0	500,000	111,000,000	500,000	0
2219102	Training	496,000	500,000	555,000	616,050	683,816
2221111	Fees and Handling Charges	3,500,000	0	0	0	0
2221112	Expenses of Committees	289,926	300,000	333,000	369,630	410,289
2621101	Contribution to International Org.	0	1,000,000	1,110,000	1,232,100	1,367,631
2821104	Contribution to Local Organizations	0	0	555,000	649,350	720,779
2821105	Support to Local Organizations	0	500,000	0	0	0
3112117	Office Equipment	291,000	400,000	300,000	519,480	576,623
3112119	ICT Infrastructure, Hardware, Network & Facilities	327,000	500,000	20,000	0	0
3112121	Motorbikes and Bicycles	0	0	200,000	222,000	246,420
290102	**Administration and Finance**	**0**	**0**	**33,300**	**38,961**	**43,246**
2216109	Advertisements and Publications	0	0	33,300	38,961	43,246

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	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
290103	**Human Resource Developement and Management**	**260,000**	**330,000**	**2,941,500**	**3,408,255**	**3,461,737**
2211101	Travel Expenses	0	0	555,000	616,050	683,816
2212101	Telecommunication Expenses	0	0	111,000	129,870	144,157
2215101	Conferences, Workshop and Seminars	0	0	333,000	389,610	432,467
2216107	Printing Expenses	0	50,000	55,500	64,935	72,078
2216108	Project Evaluation and Monitoring	0	0	499,500	584,415	648,700
2216109	Advertisements and Publications	30,000	30,000	0	0	0
2217101	Consultancy	0	0	555,000	649,350	720,779
2219102	Training	230,000	250,000	832,500	974,025	759,740
290104	**Policy Planning, Budgeting, Monitoring and Evaluation**	**166,900**	**2,400,000**	**2,386,500**	**2,758,905**	**3,081,817**
2211101	Travel Expenses	16,900	500,000	555,000	616,050	683,816
2212101	Telecommunication Expenses	0	100,000	111,000	129,870	144,156
2215101	Conferences, Workshop and Seminars	0	300,000	333,000	389,610	432,467
2216107	Printing Expenses	0	50,000	55,500	64,935	72,028
2216108	Project Evaluation and Monitoring	0	450,000	499,500	584,415	648,701
2217101	Consultancy	0	500,000	555,000	649,350	720,779
2219102	Training	150,000	250,000	0	0	0
2221131	Data Collection	0	250,000	277,500	324,675	379,870
2911	**Access to Energy**	**823,144**	**4,275,000**	**10,584,700**	**12,230,242**	**46,223,611**
291101	**Off-Grid Electrification**	**194,519**	**1,275,000**	**2,786,300**	**3,106,114**	**3,548,383**
2211101	Travel Expenses	0	300,000	666,000	739,260	820,578
2212101	Telecommunication Expenses	92,519	100,000	166,500	184,815	273,526
2213101	Purchase of Fuel and Lubricants	100,000	200,000	333,000	369,630	410,289

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2214101	Maintenance of Buildings and Facilities	0	50,000	55,500	61,605	68,382
2215101	Conferences, Workshop and Seminars	0	100,000	111,000	123,210	136,763
2216102	Stationery	0	50,000	83,250	92,408	102,573
2216103	Miscellaneous Office Expenses	0	0	55,500	61,605	68,382
2216109	Advertisements and Publications	2,000	25,000	27,750	30,803	36,038
2217101	Consultancy	0	250,000	388,500	431,235	478,671
2218106	Specialized and Technical Materials	0	0	111,000	129,870	151,947
2219102	Training	0	0	111,000	129,870	151,948
2219103	Education Services	0	0	200,000	222,000	246,420
2221112	Expenses of Committees	0	0	33,300	36,963	41,029
2221131	Data Collection	0	200,000	444,000	492,840	561,837
291102	**Domestic Cooking Systems**	**278,625**	**1,080,000**	**0**	**0**	**0**
2211101	Travel Expenses	0	300,000	0	0	0
2212101	Telecommunication Expenses	0	50,000	0	0	0
2213101	Purchase of Fuel and Lubricants	75,000	100,000	0	0	0
2215101	Conferences, Workshop and Seminars	0	100,000	0	0	0
2216102	Stationery	0	25,000	0	0	0
2216103	Miscellaneous Office Expenses	0	50,000	0	0	0
2216109	Advertisements and Publications	8,625	25,000	0	0	0
2218106	Specialized and Technical Materials	0	100,000	0	0	0
2219102	Training	195,000	100,000	0	0	0
2221112	Expenses of Committees	0	30,000	0	0	0
2221131	Data Collection	0	200,000	0	0	0
291103	**Multifunctional Platforms (MFPs)**	**250,000**	**440,000**	**3,927,400**	**4,595,058**	**37,376,217**
2211101	Travel Expenses	0	100,000	111,000	129,870	151,948

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2212101	Telecommunication Expenses	0	40,000	44,400	51,948	60,779
2213101	Purchase of Fuel and Lubricants	150,000	150,000	166,500	194,805	227,922
2215101	Conferences, Workshop and Seminars	0	0	150,000	175,500	205,335
2216102	Stationery	0	0	100,000	117,000	136,890
2216103	Miscellaneous Office Expenses	0	0	200,000	234,000	273,780
2219102	Training	100,000	100,000	0	0	0
2221112	Expenses of Committees	0	50,000	55,500	64,935	75,973
3112103	Plants, Machinery and Equipment	0	0	2,600,000	3,042,000	35,559,140
3112117	Office Equipment	0	0	500,000	585,000	684,450
291104	**Green Mini-Grid Country Programme**	**0**	**180,000**	**0**	**0**	**0**
2211101	Travel Expenses	0	100,000	0	0	0
2215101	Conferences, Workshop and Seminars	0	30,000	0	0	0
2221112	Expenses of Committees	0	50,000	0	0	0
291108	**Gender and Energy**	**100,000**	**1,300,000**	**1,760,000**	**2,059,200**	**2,409,263**
2211101	Travel Expenses	0	150,000	0	0	0
2212101	Telecommunication Expenses	0	50,000	0	0	0
2213101	Purchase of Fuel and Lubricants	0	100,000	0	0	0
2215101	Conferences, Workshop and Seminars	0	150,000	166,500	194,805	227,922
2216101	Purchase of Small Office Equipment	0	0	50,000	58,500	68,445
2216102	Stationery	0	50,000	55,500	64,935	75,974
2216103	Miscellaneous Office Expenses	0	0	150,000	175,500	205,335
2216109	Advertisements and Publications	0	50,000	55,500	64,935	75,973
2217101	Consultancy	0	500,000	555,000	649,350	759,739
2219102	Training	100,000	250,000	277,500	324,675	379,870
2221112	Expenses of Committees	0	0	100,000	117,000	136,890

Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2821104	Contribution to Local Organizations	0	0	350,000	409,500	479,115
291109	**Energy efficiency Program**	**0**	**0**	**2,111,000**	**2,469,870**	**2,889,748**
2211101	Travel Expenses	0	0	111,000	129,870	151,948
2212101	Telecommunication Expenses	0	0	200,000	234,000	273,780
2213101	Purchase of Fuel and Lubricants	0	0	300,000	351,000	410,670
2215101	Conferences, Workshop and Seminars	0	0	500,000	585,000	684,450
2216101	Purchase of Small Office Equipment	0	0	100,000	117,000	136,890
2216102	Stationery	0	0	50,000	58,500	68,445
2216109	Advertisements and Publications	0	0	150,000	175,500	205,335
2217101	Consultancy	0	0	400,000	468,000	547,560
2219102	Training	0	0	200,000	234,000	273,780
2221112	Expenses of Committees	0	0	100,000	117,000	136,890
2912	**Petroleum Development**	**373,020**	**3,589,497**	**7,719,000**	**8,816,230**	**10,076,690**
291201	**Upstream Petroleum Developement**	**298,808**	**565,497**	**1,250,000**	**1,427,500**	**1,631,675**
2111204	Allowances	0	190,497	500,000	550,000	605,000
2213101	Purchase of Fuel and Lubricants	210,000	100,000	0	0	0
2213102	Maintenance of Vehicles	13,240	50,000	0	0	0
2216102	Stationery	46,168	25,000	0	0	0
2216103	Miscellaneous Office Expenses	0	50,000	0	0	0
2216109	Advertisements and Publications	0	50,000	0	0	0
2219102	Training	0	0	750,000	877,500	1,026,675
2221112	Expenses of Committees	29,400	100,000	0	0	0
291202	**Downstream Petroleum Development**	**0**	**0**	**4,998,000**	**5,667,660**	**6,431,363**
2211101	Travel Expenses	0	0	111,000	129,870	151,948

Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2213101	Purchase of Fuel and Lubricants	0	0	333,000	389,610	455,844
2213102	Maintenance of Vehicles	0	0	111,000	129,870	151,947
2216102	Stationery	0	0	111,000	129,870	151,948
2216103	Miscellaneous Office Expenses	0	0	166,500	194,805	227,922
2216109	Advertisements and Publications	0	0	111,000	129,870	151,948
2216111	National Lab Services	0	0	3,000,000	3,330,000	3,696,300
2217101	Consultancy	0	0	555,000	649,350	759,740
2219102	Training	0	0	277,500	324,675	379,870
2221112	Expenses of Committees	0	0	222,000	259,740	303,896
291203	**Directorate of Petroleum**	**45,712**	**1,324,000**	**1,471,000**	**1,721,070**	**2,013,652**
2211101	Travel Expenses	0	200,000	222,000	259,740	303,896
2213101	Purchase of Fuel and Lubricants	0	200,000	222,000	259,740	303,896
2213102	Maintenance of Vehicles	0	50,000	55,500	64,935	75,974
2216102	Stationery	45,712	50,000	55,500	64,935	75,973
2216103	Miscellaneous Office Expenses	0	100,000	0	0	0
2216109	Advertisements and Publications	0	50,000	55,500	64,935	75,974
2217101	Consultancy	0	300,000	333,000	389,610	455,844
2221112	Expenses of Committees	0	124,000	277,500	324,675	379,870
3112117	Office Equipment	0	250,000	250,000	292,500	342,225
291204	**Petroleum Commission**	**28,500**	**1,700,000**	**0**	**0**	**0**
2211101	Travel Expenses	0	100,000	0	0	0
2213101	Purchase of Fuel and Lubricants	0	300,000	0	0	0
2216102	Stationery	28,500	100,000	0	0	0
2216103	Miscellaneous Office Expenses	0	150,000	0	0	0
2216109	Advertisements and Publications	0	100,000	0	0	0

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2217101	Consultancy	0	500,000	0	0	0
2219102	Training	0	250,000	0	0	0
2221112	Expenses of Committees	0	200,000	0	0	0
2913	**Sustainable Management of Geology and Mineral Resource**	**2,615,522**	**8,389,000**	**13,870,770**	**1,973,363,955,706**	**21,940,606**
291301	**Geological Surveys**	**1,763,172**	**4,282,000**	**7,658,520**	**11,193,773**	**9,784,481**
2211101	Travel Expenses	79,450	500,000	555,000	649,350	759,740
2212101	Telecommunication Expenses	0	300,000	333,000	0	455,844
2212102	Electricity, Water & Sewage	278,500	500,000	555,000	649,350	759,740
2213101	Purchase of Fuel and Lubricants	348,000	500,000	555,000	649,350	759,740
2213102	Maintenance of Vehicles	236,199	250,000	277,500	324,675	379,870
2214101	Maintenance of Buildings and Facilities	0	50,000	105,500	123,435	144,429
2214104	Maintenance of Equipment	0	25,000	0	0	0
2216103	Miscellaneous Office Expenses	481,738	250,000	277,500	324,675	379,870
2216107	Printing Expenses	9,225	25,000	27,500	3,246,750	37,987
2216111	National Lab Services	0	50,000	55,500	64,935	75,974
2217101	Consultancy	0	500,000	555,000	649,350	759,739
2218104	Uniforms and Protective Clothing	45,770	100,000	111,000	123,210	136,767
2218106	Specialized and Technical Materials	0	200,000	222,000	259,740	303,896
2219102	Training	0	150,000	0	0	0
2219105	Research & Development	0	0	500,000	585,000	684,450
2221112	Expenses of Committees	284,290	182,000	202,020	236,363	276,545
2221120	Studies and Surveys	0	600,000	666,000	779,220	911,687
2221131	Data Collection	0	100,000	111,000	129,870	151,948
3112106	Laboratory Equipment and Instruments	0	0	2,000,000	2,340,000	2,737,800
3112117	Office Equipment	0	0	50,000	58,500	68,455

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	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
3112121	Motorbikes and Bicycles	0	0	500,000	0	0
291302	**Mineral Resources Management**	**852,350**	**4,107,000**	**6,212,250**	**1,973,352,761,933**	**12,156,125**
2211101	Travel Expenses	0	300,000	333,000	389,610	455,844
2212101	Telecommunication Expenses	0	100,000	111,000	129,870	151,948
2212103	Rents and Rates	0	0	500,000	585,000	684,450
2213101	Purchase of Fuel and Lubricants	143,000	300,000	333,000	389,610	455,844
2213102	Maintenance of Vehicles	16,400	100,000	111,000	129,870	151,947
2214101	Maintenance of Buildings and Facilities	0	50,000	55,500	64,935	75,974
2214104	Maintenance of Equipment	0	0	111,000	129,870	151,947
2216103	Miscellaneous Office Expenses	33,100	100,000	111,000	129,870	151,948
2216107	Printing Expenses	0	25,000	27,750	32,468	37,987
2216111	National Lab Services	0	100,000	111,000	129,870	151,947
2217101	Consultancy	0	500,000	555,000	649,350	759,740
2218104	Uniforms and Protective Clothing	24,000	50,000	0	0	0
2218106	Specialized and Technical Materials	0	250,000	277,500	324,675	379,870
2219102	Training	200,000	150,000	166,500	194,805	227,922
2219104	Study Tours	0	0	500,000	0	0
2219105	Research & Development	0	0	300,000	351,000	410,670
2221112	Expenses of Committees	0	182,000	0	0	0
2221120	Studies and Surveys	0	200,000	222,000	259,740	303,897
2221131	Data Collection	0	300,000	333,000	389,610	455,844
3112106	Laboratory Equipment and Instruments	0	1,000,000	1,110,000	1,973,347,377,300	0
3112117	Office Equipment	173,850	200,000	222,000	259,740	303,896
3112118	Furniture and Fittings	262,000	200,000	222,000	259,740	0
3112121	Motorbikes and Bicycles	0	0	500,000	585,000	6,844,450

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
31	**MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE**	**38,549,438**	**65,338,076**	**70,107,063**	**75,647,529**	**80,201,287**
3101	**Strategy Policy and Management**	**15,157,194**	**17,031,572**	**18,330,510**	**20,001,441**	**21,294,832**
310101	**General Administration**	**15,157,194**	**17,031,572**	**18,330,510**	**20,001,441**	**21,294,832**
2111101	Basic Salary	3,210,927	4,262,515	4,500,000	4,950,000	5,445,000
2111204	Allowances	3,942,365	3,446,057	3,155,510	3,685,191	3,915,767
2211101	Travel Expenses	2,696,623	1,500,000	1,500,000	1,575,000	1,653,750
2212101	Telecommunication Expenses	531,468	500,000	500,000	525,000	551,250
2212102	Electricity, Water & Sewage	215,125	600,400	500,000	525,000	551,250
2212103	Rents and Rates	0	0	2,500,000	2,625,000	2,756,250
2213101	Purchase of Fuel and Lubricants	2,578,092	2,000,000	1,800,000	1,890,000	1,984,000
2213102	Maintenance of Vehicles	485,483	700,000	500,000	525,000	551,250
2214101	Maintenance of Buildings and Facilities	13,000	100,000	200,000	210,000	220,500
2214104	Maintenance of Equipment	29,600	150,000	150,000	157,500	165,375
2215101	Conferences, Workshop and Seminars	307,340	500,000	500,000	525,000	551,250
2216101	Purchase of Small Office Equipment	6,900	150,000	75,000	78,750	82,688
2216102	Stationery	101,061	150,000	100,000	210,000	220,500
2216103	Miscellaneous Office Expenses	200,000	100,000	150,000	210,000	220,500
2216105	Maintenance of Website	0	111,300	50,000	52,500	55,125
2216106	Official Entert. & Hotel Accommodation	115,900	500,000	250,000	262,500	275,625
2216107	Printing Expenses	100,625	100,000	50,000	52,500	55,125
2216108	Project Evaluation and Monitoring	0	50,000	50,000	52,500	55,125
2216109	Advertisements and Publications	5,060	61,300	50,000	52,500	55,125
2217101	Consultancy	0	200,000	200,000	210,000	220,500
2218104	Uniforms and Protective Clothing	9,750	50,000	50,000	52,500	55,125

Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2219102	Training	225,000	300,000	400,000	420,000	441,000
2219104	Study Tours	0	0	50,000	52,500	55,125
2221112	Expenses of Committees	28,500	0	0	0	0
2221120	Studies and Surveys	0	0	50,000	52,500	55,125
2221124	Operating Costs	230,000	200,000	200,000	210,000	220,500
2221126	Supervision	0	200,000	100,000	105,000	110,250
2821104	Contribution to Local Organizations	0	50,000	75,000	78,750	82,688
2821105	Support to Local Organizations	0	50,000	75,000	78,750	82,688
3112117	Office Equipment	82,375	500,000	275,000	288,750	303,188
3112118	Furniture and Fittings	42,000	500,000	275,000	288,750	303,188
3102	**Gender Equality and Women Empowerment**	**12,443,858**	**15,662,654**	**18,070,248**	**20,061,685**	**21,085,947**
310201	**Gender Equality and Women Empowerment**	**12,290,233**	**13,662,654**	**16,070,248**	**17,001,685**	**17,872,947**
2111101	Basic Salary	2,239,758	2,700,900	2,800,000	3,080,000	3,388,000
2111204	Allowances	3,248,955	1,278,000	1,170,248	1,366,685	1,452,196
2211101	Travel Expenses	979,307	800,000	1,000,000	1,050,000	1,102,500
2212101	Telecommunication Expenses	333,900	400,000	400,000	420,000	441,000
2212102	Electricity, Water & Sewage	280,000	350,000	350,000	367,500	385,875
2213101	Purchase of Fuel and Lubricants	1,668,674	1,700,000	1,200,000	1,260,000	1,323,000
2213102	Maintenance of Vehicles	226,035	400,000	300,000	315,000	330,750
2214101	Maintenance of Buildings and Facilities	0	100,000	75,000	78,750	82,688
2214104	Maintenance of Equipment	67,700	85,000	75,000	78,750	82,687
2215101	Conferences, Workshop and Seminars	1,270,200	0	500,000	525,000	551,250
2216101	Purchase of Small Office Equipment	17,409	100,000	75,000	78,750	82,688
2216102	Stationery	199,275	250,000	150,000	157,500	165,375

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2216103	Miscellaneous Office Expenses	149,150	100,000	150,000	157,500	165,375
2216105	Maintenance of Website	60,940	0	0	0	0
2216106	Official Entert. & Hotel Accommodation	194,040	250,000	300,000	315,000	330,750
2216107	Printing Expenses	11,750	50,000	100,000	105,000	110,250
2216108	Project Evaluation and Monitoring	39,000	100,000	100,000	105,000	110,250
2216109	Advertisements and Publications	32,340	100,000	25,000	26,250	27,563
2217101	Consultancy	0	500,000	150,000	157,500	165,375
2218104	Uniforms and Protective Clothing	0	100,000	50,000	52,500	55,125
2219102	Training	549,655	500,000	1,500,000	1,575,000	1,653,750
2221112	Expenses of Committees	114,000	0	0	0	0
2221120	Studies and Surveys	0	300,000	200,000	210,000	220,500
2221124	Operating Costs	193,000	250,000	250,000	262,500	275,625
2221126	Supervision	0	250,000	150,000	157,500	165,375
2221153	Social and Corporate events	0	0	1,000,000	1,050,000	1,102,500
2821104	Contribution to Local Organizations	0	100,000	100,000	105,000	110,250
2821105	Support to Local Organizations	92,645	2,298,754	500,000	525,000	551,250
2821111	Support to Victims	0	0	3,000,000	3,000,000	3,000,000
3112117	Office Equipment	299,999	300,000	200,000	210,000	220,500
3112118	Furniture and Fittings	22,500	300,000	200,000	210,000	220,500
310203	**National Women Council**	**153,625**	**2,000,000**	**2,000,000**	**3,060,000**	**3,213,000**
2215101	Conferences, Workshop and Seminars	153,625	1,500,000	1,500,000	2,010,000	2,110,500
2216106	Official Entert. & Hotel Accommodation	0	500,000	500,000	1,050,000	1,102,500
3103	**Social Welfare**	**8,174,706**	**19,458,850**	**19,475,000**	**20,539,000**	**21,685,475**
310301	**Social Protection**	**8,165,306**	**16,048,850**	**13,325,000**	**14,281,500**	**15,315,100**
2111101	Basic Salary	3,446,733	2,737,736	2,800,000	3,080,000	3,388,000

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	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2111204	Allowances	978,646	2,509,164	3,000,000	3,300,000	3,630,000
2211101	Travel Expenses	717,995	750,000	500,000	525,000	551,250
2212101	Telecommunication Expenses	244,600	250,000	200,000	210,000	220,500
2212102	Electricity, Water & Sewage	320,000	400,000	400,000	420,000	441,000
2213101	Purchase of Fuel and Lubricants	1,087,195	1,000,000	1,000,000	1,050,000	1,102,500
2213102	Maintenance of Vehicles	36,213	450,000	250,000	262,500	275,625
2214101	Maintenance of Buildings and Facilities	0	500,000	300,000	315,000	330,750
2214104	Maintenance of Equipment	0	125,000	100,000	105,000	110,250
2215101	Conferences, Workshop and Seminars	0	100,000	100,000	105,000	110,250
2216101	Purchase of Small Office Equipment	0	100,000	50,000	52,500	55,125
2216102	Stationery	244,975	250,000	200,000	210,000	220,500
2216103	Miscellaneous Office Expenses	150,000	100,000	100,000	105,000	110,250
2216107	Printing Expenses	0	200,000	100,000	105,000	110,250
2216108	Project Evaluation and Monitoring	0	50,000	50,000	52,500	55,650
2216109	Advertisements and Publications	0	83,475	25,000	26,500	27,825
2218104	Uniforms and Protective Clothing	0	83,475	50,000	52,500	55,125
2218106	Specialized and Technical Materials	0	500,000	500,000	525,000	551,250
2218109	Teaching Aid and Learning Materials(Special Needs)	0	1,000,000	700,000	735,000	771,750
2219102	Training	10,000	300,000	200,000	210,000	220,500
2221101	Food and Food Services	266,950	700,000	700,000	735,000	771,750
2221112	Expenses of Committees	57,000	200,000	0	0	0
2221124	Operating Costs	0	200,000	150,000	157,500	165,375
2221126	Supervision	0	200,000	100,000	105,000	110,250
2821102	Open Scholarships	0	500,000	250,000	262,500	275,625
2821104	Contribution to Local Organizations	0	105,000	100,000	105,000	110,250

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2821105	Support to Local Organizations	105,000	955,000	500,000	525,000	551,250
2821106	Welfare of Gambians	500,000	1,000,000	500,000	525,000	551,250
3112117	Office Equipment	0	300,000	200,000	210,000	220,500
3112118	Furniture and Fittings	0	400,000	200,000	210,000	220,500
310302	**Disability and Rehabilitation Services**	**9,400**	**3,410,000**	**6,150,000**	**6,257,500**	**6,370,375**
2214102	Maintenance of Plant and Machinery	0	50,000	50,000	52,500	55,125
2214104	Maintenance of Equipment	0	50,000	50,000	52,500	55,125
2215101	Conferences, Workshop and Seminars	0	0	1,000,000	1,050,000	1,102,500
2216103	Miscellaneous Office Expenses	9,400	100,000	100,000	105,000	110,250
2218106	Specialized and Technical Materials	0	1,890,000	700,000	735,000	771,750
2218109	Teaching Aid and Learning Materials(Special Needs)	0	1,000,000	0	0	0
2219102	Training	0	120,000	100,000	105,000	110,250
2221126	Supervision	0	200,000	150,000	157,500	165,375
2821112	Support to differently Able People	0	0	4,000,000	4,000,000	4,000,000
3104	**Child Protection**	**2,773,680**	**9,795,000**	**10,656,305**	**11,291,653**	**11,805,845**
310401	**Strengthen child protection case managment system**	**2,773,680**	**9,795,000**	**8,656,305**	**9,291,653**	**9,805,845**
2111101	Basic Salary	84,109	1,645,000	1,506,305	1,759,153	1,869,219
2111204	Allowances	79,900	300,000	500,000	550,000	605,000
2211101	Travel Expenses	1,018,440	750,000	500,000	525,000	551,250
2212101	Telecommunication Expenses	194,369	400,000	400,000	420,000	441,000
2212102	Electricity, Water & Sewage	90,000	300,000	500,000	525,000	551,250
2213101	Purchase of Fuel and Lubricants	460,000	600,000	600,000	630,000	661,500
2213102	Maintenance of Vehicles	0	300,000	300,000	315,000	330,750

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	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2214101	Maintenance of Buildings and Facilities	0	500,000	300,000	315,000	330,750
2214104	Maintenance of Equipment	0	50,000	50,000	52,500	55,125
2215101	Conferences, Workshop and Seminars	0	300,000	300,000	315,000	330,750
2216101	Purchase of Small Office Equipment	0	100,000	75,000	78,750	82,688
2216102	Stationery	75,014	200,000	150,000	157,500	165,375
2216103	Miscellaneous Office Expenses	32,650	100,000	100,000	105,000	110,250
2216105	Maintenance of Website	0	150,000	50,000	52,500	55,125
2216106	Official Entert. & Hotel Accommodation	0	100,000	200,000	210,000	220,500
2216107	Printing Expenses	0	150,000	100,000	105,000	110,250
2216108	Project Evaluation and Monitoring	0	100,000	100,000	105,000	110,250
2216109	Advertisements and Publications	0	50,000	25,000	26,250	27,563
2218104	Uniforms and Protective Clothing	0	50,000	50,000	52,500	55,125
2218115	Clothing for Vulnerable People	0	450,000	450,000	472,500	496,125
2219102	Training	0	200,000	200,000	210,000	220,500
2221101	Food and Food Services	231,000	1,200,000	1,200,000	1,260,000	1,323,000
2221124	Operating Costs	399,698	200,000	200,000	210,000	220,500
2221126	Supervision	0	200,000	100,000	105,000	110,250
2221153	Social and Corporate events	0	0	200,000	210,000	220,500
2821104	Contribution to Local Organizations	0	200,000	50,000	52,500	55,125
2821105	Support to Local Organizations	0	850,000	200,000	210,000	220,500
3112117	Office Equipment	108,500	150,000	100,000	105,000	110,250
3112118	Furniture and Fittings	0	200,000	150,000	157,500	165,375
310403	**Access to child justice and legal aid**	**0**	**0**	**2,000,000**	**2,000,000**	**2,000,000**
3112101	Vehicles	0	0	2,000,000	2,000,000	2,000,000
3105	**Policy Development Strategic Planning and Reporting**	**0**	**3,390,000**	**3,575,000**	**3,753,750**	**4,329,188**

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Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
310501	**Planning and Reporting**	**0**	**3,390,000**	**3,575,000**	**3,753,750**	**4,329,188**
2211101	Travel Expenses	0	750,000	400,000	420,000	441,000
2212101	Telecommunication Expenses	0	300,000	300,000	315,000	330,750
2212102	Electricity, Water & Sewage	0	0	200,000	210,000	220,500
2213101	Purchase of Fuel and Lubricants	0	300,000	350,000	367,500	358,875
2213102	Maintenance of Vehicles	0	0	100,000	105,000	110,250
2214101	Maintenance of Buildings and Facilities	0	0	100,000	105,000	110,250
2214104	Maintenance of Equipment	0	0	50,000	52,500	55,125
2215101	Conferences, Workshop and Seminars	0	50,000	100,000	105,000	525,000
2216101	Purchase of Small Office Equipment	0	150,000	75,000	78,750	82,688
2216102	Stationery	0	100,000	150,000	157,500	165,375
2216103	Miscellaneous Office Expenses	0	50,000	50,000	52,500	55,125
2216105	Maintenance of Website	0	150,000	50,000	52,500	55,125
2216106	Official Entert. & Hotel Accommodation	0	0	100,000	105,000	110,250
2216107	Printing Expenses	0	100,000	50,000	52,500	55,125
2216108	Project Evaluation and Monitoring	0	200,000	200,000	210,000	220,500
2217101	Consultancy	0	200,000	100,000	105,000	110,250
2218104	Uniforms and Protective Clothing	0	0	50,000	52,500	55,125
2218110	Analysis and Strategy Preparations	0	100,000	100,000	105,000	110,250
2219102	Training	0	300,000	250,000	262,500	275,625
2221120	Studies and Surveys	0	300,000	150,000	157,500	165,375
2221124	Operating Costs	0	0	200,000	210,000	220,500
2221126	Supervision	0	240,000	150,000	157,500	165,375
2221131	Data Collection	0	100,000	100,000	105,000	110,250
3112117	Office Equipment	0	0	100,000	105,000	110,250

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	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
3112118	Furniture and Fittings	0	0	100,000	105,000	110,250
33	**NATIONAL HUMAN RIGHTS COMMISSION**	**47,309,092**	**68,482,448**	**73,737,722**	**92,286,910**	**90,874,744**
3301	**Strategy, Policy and Management**	**44,269,771**	**59,877,798**	**67,069,412**	**79,597,140**	**79,244,152**
330101	**General Administration**	**43,665,971**	**56,364,198**	**64,957,912**	**76,155,835**	**75,819,157**
2111101	Basic Salary	5,730,962	5,692,392	7,758,288	8,184,994	8,146,202
2111204	Allowances	22,363,920	27,180,200	34,789,200	36,702,606	36,528,660
2111206	Civil Service Staff Loan	0	5,000,000	2,500,000	2,637,500	2,625,000
2111276	Health Insurance	0	1,470,000	2,040,000	2,152,200	2,142,000
2121101	Social Security Contribution	480,950	773,172	1,015,153	1,070,987	1,065,911
2211101	Travel Expenses	1,323,843	800,000	828,000	873,540	869,400
2212101	Telecommunication Expenses	1,278,219	1,246,800	1,320,000	1,392,600	1,386,000
2212102	Electricity, Water & Sewage	399,941	708,000	600,000	633,000	630,000
2212103	Rents and Rates	1,720,000	1,944,000	1,816,000	1,915,880	1,906,800
2213101	Purchase of Fuel and Lubricants	1,261,000	1,704,000	2,000,000	2,918,997	2,915,115
2213102	Maintenance of Vehicles	459,510	720,000	960,000	1,012,800	1,008,000
2214101	Maintenance of Buildings and Facilities	279,200	388,000	300,000	777,535	773,850
2214104	Maintenance of Equipment	70,000	122,000	150,000	540,160	537,600
2215101	Conferences, Workshop and Seminars	631,458	662,564	601,250	1,900,319	1,891,313
2216102	Stationery	200,605	391,600	200,000	907,300	903,000
2216103	Miscellaneous Office Expenses	499,359	500,000	500,000	671,451	668,268
2216106	Official Entert. & Hotel Accommodation	25,000	0	120,000	126,000	126,000
2216107	Printing Expenses	93,610	28,500	50,000	227,880	226,800
2216109	Advertisements and Publications	0	36,000	53,600	162,048	161,280
2217101	Consultancy	0	600,000	600,000	844,000	840,000

Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2218104	Uniforms and Protective Clothing	0	65,000	266,000	280,630	279,300
2218108	Postage,Stamps and Courier Services	0	0	20,000	21,100	21,000
2219102	Training	654,603	25,670	778,750	2,931,581	2,917,688
2221108	Insurance	320,000	360,000	350,000	369,250	367,500
2621101	Contribution to International Org.	294,565	577,500	600,000	633,000	630,000
2711102	Gratuities	0	1,520,000	804,271	951,610	947,100
3112101	Vehicles	4,395,425	2,500,000	2,800,000	2,954,000	2,954,000
3112117	Office Equipment	884,050	654,000	500,000	951,610	947,100
3112118	Furniture and Fittings	299,750	146,000	123,000	129,765	129,150
3112120	Application Software Systems and Licenses	0	548,800	514,400	1,281,492	1,275,120
330102	**Programmes and Resource Mobilisation**	**603,800**	**3,513,600**	**2,111,500**	**3,441,305**	**3,424,995**
2211101	Travel Expenses	30,000	1,963,500	713,500	1,280,243	1,274,175
2213101	Purchase of Fuel and Lubricants	176,000	470,000	372,000	392,460	390,600
2215101	Conferences, Workshop and Seminars	75,900	917,000	915,000	1,492,825	1,485,750
2216102	Stationery	7,400	23,100	20,000	74,272	73,920
2216107	Printing Expenses	0	0	55,000	163,525	162,750
2216109	Advertisements and Publications	0	0	36,000	37,980	37,800
2219102	Training	314,500	40,000	0	0	0
2221132	Resource Mobilisation	0	100,000	0	0	0
3311	**Promotion and Protection of Human Rights**	**3,039,321**	**8,604,650**	**6,668,310**	**12,689,770**	**11,630,592**
331101	**Commission**	**834,000**	**1,826,500**	**1,728,500**	**3,709,908**	**3,692,325**
2211101	Travel Expenses	0	120,000	200,000	1,904,275	1,895,250
2213101	Purchase of Fuel and Lubricants	766,500	1,238,500	1,206,000	1,272,330	1,266,300

Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2215101	Conferences, Workshop and Seminars	0	108,000	100,000	288,015	286,650
2216102	Stationery	0	0	100,000	10,550	10,500
2216107	Printing Expenses	0	120,000	100,000	211,000	210,000
2221112	Expenses of Committees	67,500	240,000	22,500	23,738	23,625
331102	**Legal and Investigations**	**1,262,203**	**5,135,600**	**3,348,060**	**5,947,792**	**4,919,305**
2211101	Travel Expenses	399,928	996,500	677,000	1,241,735	1,235,850
2212101	Telecommunication Expenses	0	149,000	15,000	15,825	15,750
2213101	Purchase of Fuel and Lubricants	108,000	702,000	1,000,000	1,266,000	1,260,000
2215101	Conferences, Workshop and Seminars	455,175	1,457,000	792,000	2,512,349	1,500,442
2216102	Stationery	5,500	0	12,060	12,723	12,663
2216107	Printing Expenses	250,000	435,000	312,000	329,460	327,600
2217101	Consultancy	0	1,325,000	450,000	474,750	472,500
2221112	Expenses of Committees	43,600	71,100	90,000	94,950	94,500
331103	**Communications and Media**	**943,118**	**1,642,550**	**1,591,750**	**3,032,070**	**3,018,962**
2211101	Travel Expenses	0	22,500	10,000	10,550	10,500
2213101	Purchase of Fuel and Lubricants	132,000	173,250	180,000	189,900	189,000
2215101	Conferences, Workshop and Seminars	119,560	572,000	500,000	1,152,060	1,146,600
2216102	Stationery	0	0	100,000	306,214	304,763
2216107	Printing Expenses	441,350	376,000	442,950	994,812	990,098
2216109	Advertisements and Publications	250,208	418,800	338,800	357,434	355,740
2217101	Consultancy	0	80,000	0	0	0
2219102	Training	0	0	20,000	21,100	22,261
34	**MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY**	**22,592,060**	**67,504,993**	**49,918,684**	**65,060,191**	**74,607,261**
3401	**Strategy, Policy and Management**	**17,405,810**	**44,604,493**	**29,718,684**	**40,899,691**	**46,955,481**

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Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
340101	**General Administration**	**17,405,810**	**44,604,493**	**29,718,684**	**40,899,691**	**46,955,481**
2111101	Basic Salary	1,527,609	6,575,052	7,000,000	7,700,000	8,470,000
2111204	Allowances	2,222,340	4,275,441	3,118,684	3,306,191	3,510,086
2211101	Travel Expenses	9,664,823	2,500,000	3,000,000	4,680,000	5,475,600
2212101	Telecommunication Expenses	0	5,000,000	4,000,000	4,680,000	5,475,600
2212102	Electricity, Water & Sewage	195,000	2,000,000	600,000	702,000	821,340
2212103	Rents and Rates	0	3,000,000	1,500,000	1,755,000	2,053,350
2213101	Purchase of Fuel and Lubricants	750,000	2,600,000	3,000,000	3,510,000	4,106,700
2213102	Maintenance of Vehicles	90,385	700,000	100,000	819,000	958,230
2214101	Maintenance of Buildings and Facilities	0	200,000	100,000	117,000	136,890
2214104	Maintenance of Equipment	0	300,000	100,000	117,000	136,890
2215101	Conferences, Workshop and Seminars	0	500,000	500,000	1,170,000	1,368,900
2216102	Stationery	94,450	500,000	100,000	585,000	684,450
2216103	Miscellaneous Office Expenses	50,915	700,000	100,000	819,000	958,230
2216107	Printing Expenses	125,000	742,000	300,000	819,000	958,230
2216109	Advertisements and Publications	0	212,000	200,000	234,000	273,780
2217101	Consultancy	0	1,500,000	500,000	585,000	684,450
2218104	Uniforms and Protective Clothing	0	0	200,000	234,000	273,780
2219102	Training	0	500,000	1,000,000	1,404,000	1,642,680
2621101	Contribution to International Org.	0	5,000,000	0	0	0
2622101	Contribution to International Org -Capital	0	0	3,500,000	4,095,000	4,791,150
2821104	Contribution to Local Organizations	0	300,000	300,000	1,170,000	1,368,900
3112101	Vehicles	0	3,500,000	0	0	0
3112117	Office Equipment	1,297,288	2,000,000	250,000	936,000	1,095,120
3112118	Furniture and Fittings	1,388,000	2,000,000	250,000	1,462,500	1,711,125

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	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
3403	**Information and Communication Technology**	**5,186,250**	**10,900,500**	**8,200,000**	**10,120,500**	**11,224,980**
340301	**National ICT Infrastructure and Services Enhancement**	**5,186,250**	**10,900,500**	**8,200,000**	**10,120,500**	**11,224,980**
2211101	Travel Expenses	30,000	650,000	700,000	1,170,000	1,368,900
2214104	Maintenance of Equipment	0	100,000	50,000	58,500	0
2215101	Conferences, Workshop and Seminars	0	100,000	200,000	351,000	410,670
2216101	Purchase of Small Office Equipment	0	200,000	100,000	117,000	136,890
2216102	Stationery	0	26,500	50,000	58,500	68,445
2216105	Maintenance of Website	0	200,000	200,000	234,000	0
2216106	Official Entert. & Hotel Accommodation	0	50,000	100,000	117,000	136,890
2216107	Printing Expenses	0	100,000	150,000	234,000	273,780
2216108	Project Evaluation and Monitoring	0	212,000	200,000	234,000	0
2217101	Consultancy	0	750,000	500,000	585,000	684,450
2218106	Specialized and Technical Materials	0	400,000	200,000	234,000	273,780
2219102	Training	0	500,000	750,000	877,500	1,026,675
2219104	Study Tours	0	700,000	700,000	819,000	958,230
2221120	Studies and Surveys	0	200,000	200,000	234,000	273,780
2221124	Operating Costs	0	1,500,000	500,000	585,000	684,450
3112101	Vehicles	4,895,000	3,500,000	2,200,000	2,574,000	3,011,580
3112117	Office Equipment	0	212,000	300,000	351,000	410,670
3112118	Furniture and Fittings	0	500,000	100,000	117,000	136,890
3112120	Application Software Systems and Licenses	261,250	1,000,000	1,000,000	1,170,000	1,368,900
3404	**Management of Subvented Institutions**	**0**	**12,000,000**	**12,000,000**	**14,040,000**	**16,426,800**

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
340401	**ICT Agency**	**0**	**6,000,000**	**6,000,000**	**7,020,000**	**8,213,400**
2511101	Subvention To Non-Fin Public Corp. OC	0	6,000,000	6,000,000	7,020,000	8,213,400
340402	**Digital Gambia Ltd.**	**0**	**6,000,000**	**6,000,000**	**7,020,000**	**8,213,400**
2511101	Subvention To Non-Fin Public Corp. OC	0	6,000,000	6,000,000	7,020,000	8,213,400
35	**MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY**	**40,974,640**	**113,108,051**	**144,667,785**	**171,540,027**	**188,013,128**
3501	**Strategy Policy and Management**	**14,708,440**	**32,521,121**	**46,550,000**	**64,003,000**	**73,867,380**
350101	**General Administration**	**14,708,440**	**28,121,121**	**37,650,000**	**46,990,000**	**55,833,600**
2111101	Basic Salary	3,431,019	10,982,556	12,000,000	13,200,000	14,520,000
2111204	Allowances	5,561,795	9,884,765	10,000,000	11,000,000	12,100,000
2211101	Travel Expenses	2,037,182	1,692,000	2,500,000	5,300,000	5,618,000
2212101	Telecommunication Expenses	257,049	300,000	500,000	530,000	561,800
2212102	Electricity, Water & Sewage	0	750,000	1,000,000	1,060,000	1,123,600
2213101	Purchase of Fuel and Lubricants	630,000	800,000	1,200,000	3,180,000	3,370,800
2213102	Maintenance of Vehicles	0	500,000	600,000	636,000	674,160
2214101	Maintenance of Buildings and Facilities	0	200,000	200,000	212,000	224,720
2214104	Maintenance of Equipment	0	300,000	300,000	318,000	337,080
2215101	Conferences, Workshop and Seminars	248,120	250,000	700,000	1,060,000	1,123,600
2216102	Stationery	152,370	500,000	700,000	742,000	786,520
2216103	Miscellaneous Office Expenses	281,390	200,000	250,000	265,000	280,900
2216107	Printing Expenses	0	100,000	250,000	265,000	280,900
2216109	Advertisements and Publications	6,900	400,000	150,000	159,000	168,540
2217101	Consultancy	0	500,000	500,000	530,000	561,800

GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2218104	Uniforms and Protective Clothing	0	50,000	50,000	53,000	56,180
2219102	Training	100,000	0	750,000	1,590,000	1,685,400
2221120	Studies and Surveys	0	450,000	750,000	795,000	842,700
2221124	Operating Costs	1,247,415	0	800,000	848,000	898,880
2221126	Supervision	0	0	500,000	530,000	5,618,000
2221153	Social and Corporate events	0	0	500,000	530,000	561,800
2621101	Contribution to International Org.	0	261,800	1,500,000	1,590,000	1,685,400
3112117	Office Equipment	355,900	0	500,000	1,060,000	1,123,600
3112118	Furniture and Fittings	399,300	0	300,000	318,000	337,080
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	1,000,000	1,060,000	1,123,600
3112121	Motorbikes and Bicycles	0	0	150,000	159,000	168,540
350102	**Policy Coordination, Research and Planning**	**0**	**4,400,000**	**4,900,000**	**5,406,000**	**5,730,360**
2213101	Purchase of Fuel and Lubricants	0	0	500,000	530,000	561,800
2215101	Conferences, Workshop and Seminars	0	650,000	800,000	1,060,000	1,123,600
2216102	Stationery	0	300,000	200,000	212,000	224,720
2216107	Printing Expenses	0	200,000	150,000	159,000	168,540
2216108	Project Evaluation and Monitoring	0	1,000,000	500,000	530,000	561,800
2217101	Consultancy	0	500,000	500,000	530,000	561,800
2219102	Training	0	750,000	750,000	795,000	842,700
2219105	Research & Development	0	500,000	500,000	530,000	561,800
2221120	Studies and Surveys	0	500,000	500,000	530,000	561,800
2221131	Data Collection	0	0	500,000	530,000	561,800
350103	**General Coordination of the public / civlil service**	**0**	**0**	**4,000,000**	**11,607,000**	**12,303,420**

Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2211101	Travel Expenses	0	0	1,500,000	4,240,000	4,494,400
2212101	Telecommunication Expenses	0	0	200,000	212,000	224,720
2213101	Purchase of Fuel and Lubricants	0	0	750,000	1,060,000	1,123,600
2213102	Maintenance of Vehicles	0	0	300,000	318,000	337,080
2215101	Conferences, Workshop and Seminars	0	0	800,000	5,300,000	5,618,000
2216102	Stationery	0	0	250,000	265,000	280,900
2216107	Printing Expenses	0	0	200,000	212,000	224,720
3511	**Human Resource Management**	**26,266,200**	**65,420,126**	**74,680,000**	**87,899,276**	**93,329,732**
351101	**Human Resource Administration**	**19,228,472**	**51,932,461**	**71,620,000**	**79,309,200**	**84,067,752**
2211101	Travel Expenses	0	1,500,000	1,500,000	3,180,000	3,370,800
2212101	Telecommunication Expenses	4,400	387,643	500,000	530,000	561,800
2212102	Electricity, Water & Sewage	700,000	1,000,000	1,200,000	1,272,000	1,348,320
2213101	Purchase of Fuel and Lubricants	770,000	1,500,000	1,500,000	3,180,000	3,370,800
2213102	Maintenance of Vehicles	146,248	650,000	700,000	742,000	786,520
2214101	Maintenance of Buildings and Facilities	283,944	382,310	400,000	424,000	449,440
2214104	Maintenance of Equipment	62,800	300,000	300,000	318,000	337,080
2215101	Conferences, Workshop and Seminars	230,840	477,780	500,000	530,000	561,800
2216102	Stationery	194,200	1,500,000	2,000,000	2,120,000	2,247,200
2216103	Miscellaneous Office Expenses	32,500	560,000	600,000	636,000	674,160
2216107	Printing Expenses	0	200,000	200,000	212,000	224,720
2216109	Advertisements and Publications	0	605,620	100,000	106,000	112,360
2217101	Consultancy	0	1,000,000	500,000	530,000	561,800
2218104	Uniforms and Protective Clothing	0	50,000	70,000	74,200	78,652
2219102	Training	16,310,290	40,923,600	60,000,000	63,600,000	67,416,000
2221112	Expenses of Committees	100,000	0	0	0	0

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Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2221120	Studies and Surveys	0	595,508	1,000,000	1,060,000	1,123,600
2221124	Operating Costs	282,950	0	300,000	530,000	561,800
2221126	Supervision	0	0	250,000	265,000	280,900
2621101	Contribution to International Org.	0	300,000	0	0	0
3112117	Office Equipment	15,500	0	0	0	0
3112118	Furniture and Fittings	94,800	0	0	0	0
351102	**Management of National Records**	**7,037,728**	**13,487,665**	**0**	**5,346,476**	**5,823,764**
2111101	Basic Salary	931,154	2,035,613	0	3,850,000	4,235,000
2111204	Allowances	4,607,427	1,618,583	0	1,496,476	1,588,764
2211101	Travel Expenses	82,685	1,853,800	0	0	0
2212101	Telecommunication Expenses	219,258	550,000	0	0	0
2212102	Electricity, Water & Sewage	225,000	900,000	0	0	0
2213101	Purchase of Fuel and Lubricants	325,000	923,600	0	0	0
2213102	Maintenance of Vehicles	93,728	714,609	0	0	0
2214101	Maintenance of Buildings and Facilities	51,319	500,000	0	0	0
2214104	Maintenance of Equipment	120,600	100,000	0	0	0
2215101	Conferences, Workshop and Seminars	74,808	500,000	0	0	0
2216101	Purchase of Small Office Equipment	58,000	100,000	0	0	0
2216102	Stationery	143,750	750,000	0	0	0
2216103	Miscellaneous Office Expenses	0	100,000	0	0	0
2216107	Printing Expenses	0	560,000	0	0	0
2216109	Advertisements and Publications	0	337,080	0	0	0
2217101	Consultancy	0	500,000	0	0	0
2218104	Uniforms and Protective Clothing	0	50,000	0	0	0
2219101	Library	0	56,180	0	0	0

Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2219102	Training	105,000	500,000	0	0	0
2219104	Study Tours	0	738,200	0	0	0
2621101	Contribution to International Org.	0	100,000	0	0	0
351103	**Administration of pensions and gratuity**	**0**	**0**	**3,060,000**	**3,243,600**	**3,438,216**
2212101	Telecommunication Expenses	0	0	200,000	212,000	224,720
2213101	Purchase of Fuel and Lubricants	0	0	250,000	265,000	280,900
2213102	Maintenance of Vehicles	0	0	150,000	159,000	168,540
2215101	Conferences, Workshop and Seminars	0	0	250,000	265,000	280,900
2216102	Stationery	0	0	400,000	424,000	449,440
2216103	Miscellaneous Office Expenses	0	0	150,000	159,000	168,540
2216107	Printing Expenses	0	0	60,000	63,600	67,416
2216110	National Records Services Expenses	0	0	100,000	106,000	112,360
2219102	Training	0	0	500,000	530,000	561,800
2219104	Study Tours	0	0	1,000,000	1,060,000	1,123,600
3512	**Civil Service Reform**	**0**	**9,660,000**	**4,750,000**	**5,035,000**	**5,337,100**
351201	**Civil Service Institutional Rationalization & Coordination**	**0**	**9,660,000**	**4,750,000**	**5,035,000**	**5,337,100**
2215101	Conferences, Workshop and Seminars	0	250,000	500,000	530,000	561,800
2216101	Purchase of Small Office Equipment	0	200,000	0	0	0
2216107	Printing Expenses	0	100,000	100,000	106,000	112,360
2216108	Project Evaluation and Monitoring	0	250,000	250,000	265,000	280,900
2216109	Advertisements and Publications	0	300,000	150,000	159,000	168,540
2217101	Consultancy	0	4,060,000	1,000,000	1,060,000	1,123,600
2219102	Training	0	1,500,000	500,000	530,000	561,800

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Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2219104	Study Tours	0	1,500,000	1,000,000	1,060,000	1,123,600
2219105	Research & Development	0	500,000	500,000	530,000	561,800
2221124	Operating Costs	0	500,000	250,000	265,000	280,900
2221131	Data Collection	0	0	500,000	530,000	561,800
3112120	Application Software Systems and Licenses	0	500,000	0	0	0
3514	**Public Service Performance, Mgt & Delivery**	**0**	**5,506,804**	**2,100,000**	**2,226,000**	**2,359,560**
351401	**Performance Agreement & Monitoring**	**0**	**5,506,804**	**2,100,000**	**2,226,000**	**2,359,560**
2215101	Conferences, Workshop and Seminars	0	756,804	200,000	212,000	224,720
2216102	Stationery	0	400,000	100,000	106,000	112,360
2216107	Printing Expenses	0	200,000	0	0	0
2216108	Project Evaluation and Monitoring	0	1,650,000	500,000	530,000	561,800
2216109	Advertisements and Publications	0	500,000	100,000	106,000	112,360
2217101	Consultancy	0	500,000	500,000	530,000	561,800
2219102	Training	0	1,500,000	700,000	742,000	786,520
3515	**National Records Service**	**0**	**0**	**16,587,785**	**12,376,751**	**13,119,356**
351501	**Management of National Records**	**0**	**0**	**16,587,785**	**12,376,751**	**13,119,356**
2111101	Basic Salary	0	0	3,500,000	0	0
2111204	Allowances	0	0	1,411,605	0	0
2211101	Travel Expenses	0	0	2,000,000	2,120,000	2,247,200
2212101	Telecommunication Expenses	0	0	1,000,000	1,060,000	1,123,600
2212102	Electricity, Water & Sewage	0	0	1,500,000	1,590,000	1,685,400
2213101	Purchase of Fuel and Lubricants	0	0	1,200,000	1,272,000	1,348,320
2213102	Maintenance of Vehicles	0	0	800,000	848,000	898,880

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Recurrent Budget Detailed Estimates of Expenditure PBB

	Description	(Dalasi) 2022 Actual	(Dalasi) 2023 Approved	(Dalasi) 2024 Estimate	(Dalasi) 2025 Projection Year 1	(Dalasi) 2026 Projection Year 2
2214101	Maintenance of Buildings and Facilities	0	0	200,000	212,000	224,720
2214104	Maintenance of Equipment	0	0	150,000	159,000	168,540
2215101	Conferences, Workshop and Seminars	0	0	1,000,000	1,060,000	1,123,600
2216101	Purchase of Small Office Equipment	0	0	150,000	159,000	168,540
2216102	Stationery	0	0	1,000,000	1,060,000	1,123,600
2216103	Miscellaneous Office Expenses	0	0	200,000	212,000	224,720
2216107	Printing Expenses	0	0	560,000	593,600	629,216
2216109	Advertisements and Publications	0	0	200,000	212,000	224,720
2217101	Consultancy	0	0	500,000	530,000	561,800
2218104	Uniforms and Protective Clothing	0	0	60,000	63,600	67,416
2219101	Library	0	0	56,180	59,551	63,124
2219102	Training	0	0	1,000,000	1,060,000	1,123,600
2621101	Contribution to International Org.	0	0	100,000	106,000	112,360
Total Recurrent Budget excluding debts services accounts		**13,410,488,769**	**14,436,645,148**	**17,668,266,368**	**1,993,186,766,173**	**20,855,666,362**

GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
		(Dalasi)				
GRANT		**53,293,071**	**13,559,053,480**	**9,001,347,942**	**3,933,462,920**	**2,070,211,434**
000	**NA**	**0**	**123,393,600**	**0**	**0**	**0**
0799	Rural Integrated Climate Adaptation and Resilience Building Project	0	123,393,600	0	0	0
001	**Central Government of The Gambia Sources**	**0**	**50,000,000**	**6,000,000**	**45,150,000**	**47,969,000**
0549	RCH Commodity Security	0	0	2,500,000	2,750,000	3,025,000
0561	African Centers of Excellence	0	0	3,500,000	42,400,000	44,944,000
0638	OIC Bertil Harding Road Project	0	50,000,000	0	0	0
402	**African Development Bank (ADB)**	**17,845,490**	**1,675,802,282**	**1,261,331,966**	**371,531,401**	**684,465,501**
0523	Building Resilience Against Food and Nutrition Insecurity	0	84,740,720	288,204,310	0	0
0542	Agriculture Value Chain Development Project	0	252,246,620	0	0	0
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	15,595,490	110,119,680	23,456,000	24,500,000	25,345,000
0595	Green Mini Grid Prog.	0	90,000,000	0	0	0
0648	Rice Value Chain Developement	0	32,815,420	13,750,000	0	0
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]	0	273,000,000	80,000,000	0	0
0735	Increasing Competitiveness in the Onion Value Chain	0	210,499,245	0	0	0
0751	Gambia Electricity Access Project(GEAP)	2,250,000	447,239,150	278,223,258	0	0
0761	Gambia Agriculture and Food Security Project	0	0	312,500,000	206,894,801	82,757,920
0776	Water Supply Project in the Greater Banjul(WASIB)	0	162,450,000	0	0	0
0796	Disaster Risk Reduction	0	12,691,447	0	0	0
0843	Gambia Incentive-Based Risk Sharing system for Agricural lending Project (GAMIRSAL)	0	0	19,459,000	0	0
0847	Africa Emergency Facility Project Fund	0	0	27,500,000	0	0
0848	Vulnerable youths and women support project	0	0	218,239,398	140,136,600	576,362,581

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Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
		(Dalasi)				
GRANT		**53,293,071**	**13,559,053,480**	**9,001,347,942**	**3,933,462,920**	**2,070,211,434**
403	**Africa Development Fund (ADF)**	**7,354,260**	**0**	**0**	**0**	**0**
0538	ISEFG ||| Project	7,354,260	0	0	0	0
406	**European Union (EU)**	**3,871,357**	**191,069,866**	**86,751,221**	**0**	**0**
0662	Gambia Electric Restor & Modernization Project	0	0	6,779,591	0	0
0676	GCCA+ Project in The Gambia	0	20,000,000	20,000,000	0	0
0679	Investment Support for Sustainable Energy Project	0	4,284,866	0	0	0
0690	Sustainable Nutrition Improvement Project	1,754,113	0	0	0	0
0694	Strengthening Human Rights Standards	0	1,500,000	0	0	0
0714	Unintended Organic Persistent Pollutant	0	0	58,971,630	0	0
0739	Driving Women`s Economic Activities to Green Economy	1,617,244	1,000,000	1,000,000	0	0
0742	Reduce the Impact of COVID19 Pandemic in The Gambia	0	164,285,000	0	0	0
0759	Labour Force Survey	500,000	0	0	0	0
408	**European Investment Bank**	**0**	**1,053,395,581**	**500,000,000**	**5,148,000**	**6,023,160**
0662	Gambia Electric Restor & Modernization Project	0	1,053,395,581	500,000,000	5,148,000	6,023,160

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Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
		(Dalasi)				
GRANT		**53,293,071**	**13,559,053,480**	**9,001,347,942**	**3,933,462,920**	**2,070,211,434**
410	**International Dev. Association (IDA)-World Bank**	**2,582,400**	**6,017,650,609**	**4,661,583,960**	**2,128,477,914**	**742,859,836**
0548	General Administration	0	0	800,000,000	0	0
0561	African Centers of Excellence	0	145,156,000	85,156,000	153,865,360	163,097,282
0573	Strategy Policy and Management - MOBSE	2,100,000	10,517,000	0	0	0
0662	Gambia Electric Restor & Modernization Project	0	1,153,860,812	1,160,336,548	0	0
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)	0	1,569,250,432	2,051,220,000	0	0
0685	Social Safety Net Project	0	446,800,000	75,908,858	0	0
0711	Gambia Inclusive Agric.Value Chain Project[GIRAV)	0	1,116,456,220	231,000,000	595,000,000	381,750,000
0731	The Gambia Essential Health Service Strengthening Project	0	800,000,000	0	0	0
0744	Gambia Fiscal Management Development Project	482,400	300,000,000	53,012,554	173,012,554	173,012,554
0752	GERMP Additional Financing	0	124,500,145	0	0	0
0788	The Gambia Tourism Sector Recovery & Resilience Project	0	351,110,000	204,950,000	1,206,600,000	25,000,000
411	**International Fund for Agric & Development (IFAD)**	**0**	**385,000,000**	**140,000,000**	**0**	**0**
0639	Roots Project	0	385,000,000	140,000,000	0	0
414	**Islamic Development Bank (IDB)**	**0**	**0**	**315,000,000**	**749,721,280**	**0**
0688	Rice Value Chain IDB	0	0	315,000,000	749,721,280	0
419	**UN Agencies**	**0**	**3,280,800**	**3,280,800**	**0**	**0**
0790	UNCDF Women Financial Inclusion Project	0	3,280,800	0	0	0
0792	UNDP Rule of Law Project	0	0	3,280,800	0	0

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Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
		(Dalasi)				
GRANT		**53,293,071**	**13,559,053,480**	**9,001,347,942**	**3,933,462,920**	**2,070,211,434**
421	**Saudi Fund For Development (SFD)**	**0**	**1,362,985,600**	**736,525,886**	**0**	**0**
0753	OIC Water Project	0	970,000,000	343,540,286	0	0
0754	OIC Electricity Project	0	392,985,600	392,985,600	0	0
422	**Japanese Gvt Corporation on Tech Assistance(JGCTA)**	**0**	**273,000,000**	**0**	**0**	**0**
2767	Japanese Intl Cooperation Agency Rural water Supply phase IV	0	273,000,000	0	0	0
423	**United Nation. International Children's Edu. Fund**	**0**	**5,000,000**	**109,643,226**	**0**	**0**
0572	Basic Health Care Services (Primary & Secondary)	0	5,000,000	109,643,226	0	0
427	**GEP/UNEP**	**0**	**389,603,280**	**0**	**0**	**0**
0576	Strategy Policy and Management - MECCNAR	0	389,603,280	0	0	0
428	**United Nations Development Programme (UNDP)**	**8,955,517**	**110,381,516**	**53,888,820**	**106,803,900**	**47,865,800**
0587	UNDP - Economic Management Project	5,991,125	42,840,000	25,867,000	46,543,900	47,865,800
0651	Support to Entrepreneurship and Private Sector	0	36,400,000	0	0	0
0654	Gambia Songhai initiative Project	2,964,392	0	0	0	0
0718	Environmental and Resilient Development Project	0	29,145,696	6,026,000	60,260,000	0
0792	UNDP Rule of Law Project	0	1,449,020	1,449,020	0	0
0793	UNDP Support to Entrepreneurship and Private Sector Development	0	546,800	546,800	0	0
2760	Migration, Infomation and Communication	0	0	20,000,000	0	0

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Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual (Dalasi)	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
GRANT		**53,293,071**	**13,559,053,480**	**9,001,347,942**	**3,933,462,920**	**2,070,211,434**
429	**United Nations Family & Population Agency (UNFPA)**	**0**	**62,246,174**	**2,549,574**	**0**	**0**
0499	Reproductive And Family Health Program	0	59,696,600	0	0	0
0789	UNFPA SGBV Coordination and Strengthening Project	0	2,549,574	2,549,574	0	0
436	**ECOWAS**	**5,050,000**	**3,848,597**	**0**	**0**	**0**
0651	Support to Entrepreneurship and Private Sector	5,050,000	3,848,597	0	0	0
438	**Global Fund**	**0**	**336,428,181**	**354,606,082**	**334,084,086**	**367,492,495**
0552	Malaria Control Services	0	161,953,453	288,212,806	317,034,086	348,737,495
0570	Leprosy and Tuberculosis Control Services	0	0	14,315,526	17,050,000	18,755,000
0597	Global Fund HIV/AIDS	0	174,474,728	52,077,750	0	0
440	**Global Environment Facility (GEF)**	**5,416,550**	**121,797,000**	**220,462,959**	**4,500,000**	**3,000,000**
0590	EcoBased Adaptation Project (EBA)	0	0	96,384,439	0	0
0655	UNIDO/ GEF6 Project	0	18,000,000	0	0	0
0713	Land-Sea Scape Planning & Restoration	416,550	51,300,000	71,581,520	4,500,000	3,000,000
0714	Unintended Organic Persistent Pollutant	0	52,497,000	52,497,000	0	0
0719	Community Based Sustainable Dryland Forest Management Project	5,000,000	0	0	0	0
442	**Green Climate Fund**	**0**	**300,000,000**	**20,497,981**	**27,719,600**	**0**
0590	EcoBased Adaptation Project (EBA)	0	0	20,497,981	27,719,600	0
0795	LoCAL The Gambia	0	300,000,000	0	0	0
516	**France**	**949,997**	**0**	**278,223,258**	**0**	**0**
0639	Roots Project	949,997	0	0	0	0
0751	Gambia Electricity Access Project(GEAP)	0	0	278,223,258	0	0

GOVT OF THE GAMBIA

Development Budget

Development Receipts

(Dalasi)

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
GRANT		**53,293,071**	**13,559,053,480**	**9,001,347,942**	**3,933,462,920**	**2,070,211,434**
530	**Kuwait**	**1,050,000**	**48,971,000**	**0**	**0**	**0**
0575	Secondary Education Management	1,050,000	48,971,000	0	0	0
562	**World Health Organisation (WHO)**	**0**	**127,547,200**	**0**	**0**	**0**
0502	Health System Strengthening Program	0	127,547,200	0	0	0
563	**GAVI**	**0**	**118,000,000**	**83,717,300**	**92,089,030**	**101,297,933**
0550	Immunisation	0	118,000,000	83,717,300	92,089,030	101,297,933
604	**Global Partnership To Education**	**0**	**29,652,194**	**0**	**0**	**0**
0574	Basic Education Management	0	29,652,194	0	0	0
607	**United Nations Industrial Development Organisation**	**217,500**	**200,000,000**	**0**	**0**	**0**
0775	UNIDO Sustainable Growth for Industrial Development	217,500	200,000,000	0	0	0
615	**World Bank**	**0**	**570,000,000**	**39,737,709**	**68,237,709**	**69,237,709**
0800	West African Costal Resilience Investment Project	0	570,000,000	32,500,000	61,000,000	62,000,000
0842	SWEDD PROJECT (Sub-sahara Women Empowerment and Demograhic Dividend Project	0	0	7,237,709	7,237,709	7,237,709
631	**World Health Organisation (WHO) GBOS**	**0**	**0**	**127,547,200**	**0**	**0**
0571	Diagnostic Services (Lab Blood Transf.)	0	0	127,547,200	0	0
LOAN		**20,500,000**	**3,266,561,739**	**3,855,200,759**	**1,827,801,580**	**1,582,028,800**
404	**Arab Bank for Economic Deve. in Africa (BADEA)**	**15,500,000**	**433,647,952**	**1,454,000,000**	**1,153,280,000**	**1,222,476,800**
0258	University of The Gambia Campus Project	15,500,000	0	1,088,000,000	1,153,280,000	1,222,476,800
0638	OIC Bertil Harding Road Project	0	433,647,952	366,000,000	0	0

GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
		(Dalasi)				
LOAN		**20,500,000**	**3,266,561,739**	**3,855,200,759**	**1,827,801,580**	**1,582,028,800**
411	**International Fund for Agric & Development (IFAD)**	**0**	**192,500,000**	**0**	**0**	**0**
0639	Roots Project	0	192,500,000	0	0	0
414	**Islamic Development Bank (IDB)**	**5,000,000**	**1,174,041,726**	**1,294,750,000**	**674,521,580**	**359,552,000**
0258	University of The Gambia Campus Project	5,000,000	127,000,000	320,000,000	339,200,000	359,552,000
0638	OIC Bertil Harding Road Project	0	292,541,726	603,000,000	0	0
0649	Small Ruminant Project	0	0	112,500,000	335,321,580	0
0688	Rice Value Chain IDB	0	385,000,000	240,000,000	0	0
0844	Regional Soil Mapping Project	0	0	19,250,000	0	0
2735	Small Ruminant Project	0	369,500,000	0	0	0
415	**Organiz. of Petroleum Exporting Countries (OPEC)**	**0**	**35,500,000**	**0**	**0**	**0**
0258	University of The Gambia Campus Project	0	35,500,000	0	0	0
420	**Kuwaiti Fund for Economic Development (KFAED)**	**0**	**608,647,952**	**284,000,000**	**0**	**0**
0258	University of The Gambia Campus Project	0	175,000,000	0	0	0
0574	Basic Education Management	0	0	284,000,000	0	0
0638	OIC Bertil Harding Road Project	0	433,647,952	0	0	0
421	**Saudi Fund For Development (SFD)**	**0**	**769,112,109**	**638,450,759**	**0**	**0**
0258	University of The Gambia Campus Project	0	28,500,000	0	0	0
0747	OIC Urban Roads	0	679,370,509	638,450,759	0	0
0748	OIC Airport VVIP	0	61,241,600	0	0	0
433	**EXIM Bank of India**	**0**	**53,112,000**	**0**	**0**	**0**
0659	Asbestos Replacement & Water Expansion Project	0	53,112,000	0	0	0

GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
		(Dalasi)				
LOAN		**20,500,000**	**3,266,561,739**	**3,855,200,759**	**1,827,801,580**	**1,582,028,800**
530	**Kuwait**	**0**	**0**	**184,000,000**	**0**	**0**
0575	Secondary Education Management	0	0	184,000,000	0	0
GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
Gambia Local fund		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
TRANSFER FROM GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**

GOVT OF THE GAMBIA

Development Budget

Development Receipts

(Dalasi)

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
Gambia Local fund		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
TRANSFER FROM GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
001	**Central Government of The Gambia Sources**	**2,821,650,569**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
0000	N/A	10,699,285	20,790,000	108,450,000	68,798,000	9,325,880
0004	Office Of The President	0	22,500,000	0	0	0
0007	Provincial Courts	15,353,813	34,500,000	0	0	0
0008	Police Stations and Posts	4,812,667	12,200,000	17,000,000	52,470,000	55,618,200
0009	Ministry of Interior	0	1,000,000	0	0	0
0010	Fire Services	0	8,000,000	5,000,000	8,500,002	11,735,700
0011	Immigration Department	5,300,000	5,000,000	3,000,000	3,339,000	3,539,340
0012	Prison Department	12,672,514	4,500,000	5,000,000	5,300,000	5,618,000
0068	Road Maintenance	0	38,000,000	50,000,000	210,000,000	220,000,000
0109	Ministry of Youth and Sports	1,500,000	5,500,000	3,500,000	0	0
0123	Information, Communication and Technology	0	0	1,500,000	1,650,000	1,815,000
0154	Army Camp	9,163,945	23,300,000	24,444,000	46,305,000	48,620,250
0213	Gender and Development Project	0	2,000,000	0	0	0
0258	University of The Gambia Campus Project	2,500,000	23,000,000	9,500,000	58,300,000	61,798,000
0263	Central Project Co-ordination Unit	8,400,000	2,500,000	5,000,000	16,000,000	16,000,000
0284	Brikama-Dimbaya-Darsilami Rd Project	3,830,474	5,000,000	5,000,000	6,000,000	7,000,000
0306	Rural Water Supply and Sanitation	250,000	0	10,000,000	20,000,000	25,000,000
0454	Technical & Vocational Education and Training	0	50,000,000	11,000,000	58,300,000	61,798,000
0477	National Records Service	12,571,623	0	5,500,000	6,890,000	7,303,400
0490	Department of Livestock	5,969,020	4,950,000	8,400,000	0	0
0499	Reproductive And Family Health Program	0	8,369,080	0	0	0
0500	Disease Control	0	4,400,000	4,200,000	5,720,000	113,630,000

GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
		(Dalasi)				
GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
Gambia Local fund		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
TRANSFER FROM GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
001	**Central Government of The Gambia Sources**	**2,821,650,569**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
0506	Government Infrastructure Management	11,977,157	15,000,000	86,000,000	106,000,000	112,000,000
0507	Road Transport Management	0	5,000,000	592,500,000	3,628,600,000	3,850,700,000
0509	Strategy , Policy and Management	27,366,450	414,620,000	321,620,000	416,247,200	423,400,000
0518	Sound Environment	0	5,900,000	5,500,000	8,550,000	9,450,000
0523	Building Resilience Against Food and Nutrition Insecurity	2,500,000	29,800,000	4,000,000	4,000,000	4,000,000
0530	Strategy Policy and Management Development Project	0	0	800,000	0	0
0536	Build Resilience Food Insecurity Project	13,168,729	4,000,000	0	0	0
0542	Agriculture Value Chain Development Project	2,491,997	0	0	0	0
0546	Gambia Embassy - Abuja	0	30,000,000	30,000,000	20,000,000	10,000,000
0548	General Administration	0	0	5,000,000	0	0
0549	RCH Commodity Security	155,449,781	5,000,000	133,000,000	72,600,000	79,860,000
0552	Malaria Control Services	0	2,750,000	2,000,000	3,300,000	3,630,000
0554	Protection, Management and Conservation of Flora and Fauna	1,683,325	18,700,000	5,200,000	1,000,000	1,000,000
0557	Strategy Policy & Management	0	2,000,000	0	0	0
0558	Gambia Embassy - Brussels	0	0	20,400,000	0	0
0561	African Centers of Excellence	10,000,000	23,962,000	1,500,000	10,600,000	11,236,000
0562	National Audit Office	5,249,952	9,100,000	5,500,000	5,725,000	5,900,000
0563	Ministry Of Justice	1,000,000	2,000,000	1,062,000	2,000,000	0
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	3,012,540	9,650,165	15,152,000	15,793,000	17,511,650
0568	Gambia Embassy-Ankara	0	0	1,000,000	0	0
0571	Diagnostic Services (Lab Blood Transf.)	0	15,500,000	10,500,000	17,050,000	18,755,000

GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
		(Dalasi)				
GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
Gambia Local fund		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
TRANSFER FROM GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
001	**Central Government of The Gambia Sources**	**2,821,650,569**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
0572	Basic Health Care Services (Primary & Secondary)	0	4,500,000	0	0	0
0573	Strategy Policy and Management - MOBSE	26,596,700	41,350,000	7,350,000	23,691,000	25,032,000
0574	Basic Education Management	5,000,000	54,000,000	10,000,000	60,844,000	64,288,000
0575	Secondary Education Management	0	0	5,500,000	11,660,000	12,320,000
0576	Strategy Policy and Management - MECCNAR	71,509,331	72,800,000	154,237,000	122,000,000	20,000,000
0577	Development and Rehabilitation	891,400	1,200,000	1,619,000	36,570,000	38,764,200
0581	Strategy Policy and Management - Defence	2,595,000	2,500,000	0	0	0
0582	Strategy Policy and Management - Judiciary	3,599,630	5,000,000	5,000,000	5,000,000	5,000,000
0584	Strategy Policy and Management - OP	51,306,447	14,000,000	104,000,000	80,540,000	81,187,200
0585	Strategy Policy and Management (Fisheries)	5,666,129	350,000	5,000,000	7,000,000	10,000,000
0586	Strategy Policy and Management - Lands	2,151,800	0	25,000,000	1,600,000	1,600,000
0587	UNDP - Economic Management Project	10,987,980	1,650,000	10,550,000	11,720,000	13,375,000
0588	Strategy Policy and Management - MoFA	0	0	5,000,000	0	0
0595	Green Mini Grid Prog.	0	500,000	3,110,000	1,298,700	1,519,479
0597	Global Fund HIV/AIDS	0	15,000,000	0	0	0
0598	Strategy Policy and Management (Trade)	0	5,000,000	0	0	0
0602	COMCEC Funded Project	795,947	350,000	500,000	1,000,000	1,200,000
0608	Project Management Unit	0	3,000,000	0	0	0
0609	Planning Service Unit	0	0	2,000,000	2,268,750	2,087,250
0614	Participatory Forestry Management	0	1,500,000	1,000,000	0	0
0615	Basse Fatoto Koina Road Project	10,000,000	0	0	0	0
0616	Road Safety Project	3,484,593	20,020,000	5,000,000	10,000,000	11,000,000

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Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
		(Dalasi)				
GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
Gambia Local fund		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
TRANSFER FROM GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
001	**Central Government of The Gambia Sources**	**2,821,650,569**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
0618	Sustainable Water Resources Management	10,152,865	10,750,000	0	0	0
0620	Strategy Policy And Management	5,257,861	56,250,000	62,500,000	49,372,500	33,195,825
0621	TransGambia Corridor Phase I	0	0	70,000,000	0	0
0622	TransGamba Corridor Phase II	13,882,831	80,000,000	0	0	0
0629	Multi-Functional Platforms Project	0	1,000,000	1,300,000	7,106,000	7,464,020
0635	Off-Grid Electrification	720,000	1,500,000	1,400,000	10,000,000	10,000,000
0636	Domestic Cooking Energy	0	3,400,000	400,000	1,200,000	1,200,000
0637	Banjul Rehabilitation Road Project	280,521,177	211,000,000	105,000,000	22,000,000	24,000,000
0638	OIC Bertil Harding Road Project	1,140,000,000	598,448,947	760,000,000	1,110,000,000	1,280,000,000
0639	Roots Project	2,800,000	4,000,000	4,000,000	5,000,000	5,000,000
0643	PUDC Development Model	28,000,000	50,000,000	0	0	0
0644	Production and Productivity Project	6,372,268	8,570,000	5,032,400	0	0
0645	Strategy Policy and Management	64,907,254	4,380,690	3,630,000	2,631,750	2,421,210
0646	Development of Agriculture Value Chain and Market	0	1,450,000	0	0	0
0648	Rice Value Chain Developement	7,210,000	6,000,000	6,000,000	7,000,000	7,000,000
0649	Small Ruminant Project	9,000,000	0	6,000,000	10,660,000	18,660,000
0650	She-Trade	0	2,000,000	0	0	0
0651	Support to Entrepreneurship and Private Sector	0	3,000,000	0	0	0
0654	Gambia Songhai initiative Project	8,491,900	12,500,000	9,274,000	0	0
0655	UNIDO/ GEF6 Project	0	1,380,887	1,380,887	0	0
0657	Child Victims of Human Right Abuse	0	2,000,000	0	0	0
0662	Gambia Electric Restor & Modernization Project	0	0	3,500,000	0	0

GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
		(Dalasi)				
GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
Gambia Local fund		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
TRANSFER FROM GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
001	**Central Government of The Gambia Sources**	**2,821,650,569**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
0668	Strengthening Women's Economic Initiatives	8,597,854	11,000,000	11,000,000	11,000,000	11,000,000
0685	Social Safety Net Project	800,000	21,714,328	0	0	0
0688	Rice Value Chain IDB	6,679,644	6,000,000	6,000,000	9,000,000	9,000,000
0702	Nuimi Hakalang Road Project	179,989,328	260,000,000	171,966,607	584,000,000	613,000,000
0703	Sabach Sanjal Loop (Dibba Kunda, Bambali, Ngayen) Lot I	180,498,400	263,500,000	215,074,727	537,000,000	540,000,000
0704	Saloum Nianija Corridor (Kaur-Jimbala-Kerr Auldi-Chamen-Nyanga Bantang) Lot II	153,948,605	155,000,000	100,000,000	210,000,000	220,000,000
0708	AFCFTA Bilateral Negotiation	0	3,000,000	1,500,000	2,200,000	2,420,000
0709	Development of Trade Database	0	1,000,000	0	0	0
0711	Gambia Inclusive Agric.Value Chain Project[GIRAV)	5,950,000	5,000,000	0	0	0
0716	Early Warning Phase II Project	0	8,500,000	0	0	0
0722	Kombo Coastal Road Project	4,075,156	5,000,000	5,000,000	5,100,000	5,200,000
0723	Kiang West Roads (Sankandi)	107,743,574	51,700,000	75,841,842	76,000,000	77,000,000
0724	Basse Wellingara Road Project	1,500,000	5,000,000	5,000,000	5,200,000	5,400,000
0726	Basse Market	14,000,000	0	0	0	0
0727	Brikama Market	7,000,000	0	0	0	0
0728	Construction of Mausoleum	4,982,868	7,500,000	0	0	0
0729	Release of Retention Monies	2,686,759	5,000,000	0	0	0
0732	Results Based Financing (RBF)	28,554,000	45,000,000	30,000,000	52,000,000	58,080,000
0744	Gambia Fiscal Management Development Project	3,900,000	5,300,000	15,000,000	17,500,000	18,250,000
0747	OIC Urban Roads	0	60,000,000	135,000,000	466,000,000	488,000,000
0759	Labour Force Survey	5,000,000	0	0	0	0

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Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
		(Dalasi)				
GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
Gambia Local fund		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
TRANSFER FROM GLF		**2,836,606,283**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
001	**Central Government of The Gambia Sources**	**2,821,650,569**	**3,282,028,597**	**4,042,526,813**	**9,418,213,235**	**9,903,882,777**
0760	COVID 19 Recovery & Digitalization Horticultural	2,162,000	0	0	0	0
0761	Gambia Agriculture and Food Security Project	4,757,997	5,000,000	5,000,000	5,000,000	5,000,000
0773	Gambia Embassy - Dakar	0	0	30,000,000	0	0
0775	UNIDO Sustainable Growth for Industrial Development	0	2,500,000	0	0	0
0787	KIANG PHASE II	0	115,000,000	200,000,000	767,000,000	777,000,000
0788	The Gambia Tourism Sector Recovery & Resilience Project	0	2,227,500	2,000,000	3,180,000	3,370,800
0794	Debt Management and Domestic Revenue Support Project	0	4,745,000	4,745,000	0	0
0795	LoCAL The Gambia	0	30,000,000	35,000,000	83,333,333	83,333,333
0796	Disaster Risk Reduction	0	17,500,000	10,000,000	3,000,000	3,000,000
0797	Food Safety And Quality Authority	0	7,500,000	19,000,000	19,000,000	19,000,000
0843	Gambia Incentive-Based Risk Sharing system for Agricural lending Project (GAMIRSAL)	0	0	4,000,000	5,000,000	5,000,000
0844	Regional Soil Mapping Project	0	0	3,000,000	10,000,000	16,770,040
0845	Development of IFMIS-Gambia(GAM-IFMIS)	0	0	54,387,350	60,000,000	63,000,000
0848	Vulnerable youths and women support project	0	0	2,500,000	8,500,000	8,500,000
2735	Small Ruminant Project	0	7,000,000	0	0	0
2756	Gambia Renewable Energy Project(GERMP)	0	2,500,000	0	0	0
003	**Central Bank of The Gambia**	**14,955,714**	**0**	**0**	**0**	**0**
0620	Strategy Policy And Management	14,955,714	0	0	0	0

GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type / Fund Source / Project/Loan	Description	2022 Actual	2023 Approved	2024 Estimates	2025 Projection Year 1	2026 Projection Year 2
		(Dalasi)				
Total Development		**2,910,399,353**	**20,107,643,816**	**16,899,075,514**	**15,179,477,735**	**13,556,123,011**

Donor Funding Of Projects

BE Code / Project Code	Description	2022 Actual	2023 Approved (Dalasi)	2024 Estimates
	OFFICE OF THE PRESIDENT	**66,432,183**	**542,705,775**	**429,648,256**
ADB				
0796	Disaster Risk Reduction	0	12,691,447	0
0848	Vulnerable youths and women support project	0	0	218,239,398
Sub Total ADB		**0**	**12,691,447**	**218,239,398**
EU				
0690	Sustainable Nutrition Improvement Project	1,754,113	0	0
Sub Total EU		**1,754,113**	**0**	**0**
GLF				
0004	Office Of The President	0	22,500,000	0
0477	National Records Service	12,571,623	0	0
0584	Strategy Policy and Management - OP	51,306,447	14,000,000	104,000,000
0685	Social Safety Net Project	800,000	21,714,328	0
0796	Disaster Risk Reduction	0	17,500,000	10,000,000
0797	Food Safety And Quality Authority	0	7,500,000	19,000,000
0848	Vulnerable youths and women support project	0	0	2,500,000
Sub Total GLF		**64,678,070**	**83,214,328**	**135,500,000**
IDA				
0685	Social Safety Net Project	0	446,800,000	75,908,858
Sub Total IDA		**0**	**446,800,000**	**75,908,858**
	NATIONAL ASSEMBLY	**14,955,714**	**15,000,000**	**20,000,000**
0620	Strategy Policy And Management	14,955,714	0	0
Sub Total		**14,955,714**	**0**	**0**
GLF				
0620	Strategy Policy And Management	0	15,000,000	20,000,000
Sub Total GLF		**0**	**15,000,000**	**20,000,000**
	JUDICIARY	**18,953,442**	**39,500,000**	**5,000,000**
GLF				
0007	Provincial Courts	15,353,813	34,500,000	0
0582	Strategy Policy and Management - Judiciary	3,599,630	5,000,000	5,000,000
Sub Total GLF		**18,953,442**	**39,500,000**	**5,000,000**
	NATIONAL AUDIT OFFICE	**7,050,000**	**9,100,000**	**5,500,000**
GLF				
0000	N/A	1,800,048	0	0
0562	National Audit Office	5,249,952	9,100,000	5,500,000
Sub Total GLF		**7,050,000**	**9,100,000**	**5,500,000**
	MINISTRY OF DEFENCE	**11,758,945**	**25,800,000**	**24,444,000**
GLF				
0154	Army Camp	9,163,945	23,300,000	24,444,000
0581	Strategy Policy and Management - Defence	2,595,000	2,500,000	0
Sub Total GLF		**11,758,945**	**25,800,000**	**24,444,000**
	MINISTRY OF INTERIOR	**22,785,181**	**30,700,000**	**30,000,000**

Donor Funding Of Projects

BE Code / Project Code	Description	2022 Actual	2023 Approved	2024 Estimates
GLF				
0008	Police Stations and Posts	4,812,667	12,200,000	17,000,000
0009	Ministry of Interior	0	1,000,000	0
0010	Fire Services	0	8,000,000	5,000,000
0011	Immigration Department	5,300,000	5,000,000	3,000,000
0012	Prison Department	12,672,514	4,500,000	5,000,000
Sub Total GLF		**22,785,181**	**30,700,000**	**30,000,000**
	MINISTRY OF TOURISM AND CULTURE	**891,400**	**354,537,500**	**208,569,000**
GLF				
0577	Development and Rehabilitation	891,400	1,200,000	1,619,000
0788	The Gambia Tourism Sector Recovery & Resilience Project	0	2,227,500	2,000,000
Sub Total GLF		**891,400**	**3,427,500**	**3,619,000**
IDA				
0788	The Gambia Tourism Sector Recovery & Resilience Project	0	351,110,000	204,950,000
Sub Total IDA		**0**	**351,110,000**	**204,950,000**
	MINISTRY OF FOREIGN AFFAIRS	**0**	**30,000,000**	**86,400,000**
GLF				
0546	Gambia Embassy - Abuja	0	30,000,000	30,000,000
0558	Gambia Embassy - Brussels	0	0	20,400,000
0568	Gambia Embassy-Ankara	0	0	1,000,000
0588	Strategy Policy and Management - MoFA	0	0	5,000,000
0773	Gambia Embassy - Dakar	0	0	30,000,000
Sub Total GLF		**0**	**30,000,000**	**86,400,000**
	MINISTRY OF JUSTICE	**1,000,000**	**3,500,000**	**1,062,000**
EU				
0694	Strengthening Human Rights Standards	0	1,500,000	0
Sub Total EU		**0**	**1,500,000**	**0**
GLF				
0563	Ministry Of Justice	1,000,000	2,000,000	1,062,000
Sub Total GLF		**1,000,000**	**2,000,000**	**1,062,000**
	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	**74,690,245**	**886,924,845**	**523,789,904**
ADB				
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	15,595,490	110,119,680	23,456,000
Sub Total ADB		**15,595,490**	**110,119,680**	**23,456,000**
ADF				
0538	ISEFG ||| Project	7,354,260	0	0
Sub Total ADF		**7,354,260**	**0**	**0**
GLF				
0509	Strategy , Policy and Management	27,366,450	414,620,000	321,620,000

Dalasi

Donor Funding Of Projects

BE Code / Project Code	Description	2022 Actual	2023 Approved	2024 Estimates
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	3,012,540	7,650,165	15,152,000
0587	UNDP - Economic Management Project	10,987,980	1,650,000	10,550,000
0744	Gambia Fiscal Management Development Project	3,900,000	5,300,000	15,000,000
0794	Debt Management and Domestic Revenue Support Project	0	4,745,000	4,745,000
0845	Development of IFMIS-Gambia(GAM-IFMIS)	0	0	54,387,350
Sub Total GLF		**45,266,970**	**433,965,165**	**421,454,350**
IDA				
0744	Gambia Fiscal Management Development Project	482,400	300,000,000	53,012,554
Sub Total IDA		**482,400**	**300,000,000**	**53,012,554**
UNDP				
0587	UNDP - Economic Management Project	5,991,125	42,840,000	25,867,000
Sub Total UNDP		**5,991,125**	**42,840,000**	**25,867,000**
	CENTRALIZED SERVICES	**28,000,000**	**50,000,000**	**0**
GLF				
0643	PUDC Development Model	28,000,000	50,000,000	0
Sub Total GLF		**28,000,000**	**50,000,000**	**0**
	MINISTRY OF LANDS & REGIONAL GOVERNMENT	**2,151,800**	**330,000,000**	**92,500,000**
0800	West African Costal Resilience Investment Project	0	0	32,500,000
Sub Total		**0**	**0**	**32,500,000**
GCF				
0795	LoCAL The Gambia	0	300,000,000	0
Sub Total GCF		**0**	**300,000,000**	**0**
GLF				
0586	Strategy Policy and Management - Lands	2,151,800	0	25,000,000
0795	LoCAL The Gambia	0	30,000,000	35,000,000
Sub Total GLF		**2,151,800**	**30,000,000**	**60,000,000**
	MINISTRY OF AGRICULTURE	**144,966,465**	**3,117,408,915**	**1,781,225,710**
ADB				
0523	Building Resilience Against Food and Nutrition Insecurity	0	84,740,720	288,204,310
0542	Agriculture Value Chain Development Project	0	252,246,620	0
0648	Rice Value Chain Developement	0	32,815,420	13,750,000
0735	Increasing Competitiveness in the Onion Value Chain	0	210,499,245	0
0761	Gambia Agriculture and Food Security Project	0	0	312,500,000
0843	Gambia Incentive-Based Risk Sharing system for Agricural lending Project (GAMIRSAL)	0	0	19,459,000
0847	Africa Emergency Facility Project Fund	0	0	27,500,000

Donor Funding Of Projects

BE Code / Project Code	Description	2022 Actual (Dalasi)	2023 Approved (Dalasi)	2024 Estimates (Dalasi)
Sub Total ADB		**0**	**580,302,005**	**661,413,310**
France				
0639	Roots Project	949,997	0	0
Sub Total France		**949,997**	**0**	**0**
GLF				
0000	N/A	3,809,559	0	0
0263	Central Project Co-ordination Unit	8,400,000	2,500,000	5,000,000
0490	Department of Livestock	5,969,020	4,950,000	8,400,000
0523	Building Resilience Against Food and Nutrition Insecurity	2,500,000	29,800,000	4,000,000
0536	Build Resilience Food Insecurity Project	13,168,729	4,000,000	0
0542	Agriculture Value Chain Development Project	2,491,997	0	0
0609	Planning Service Unit	0	0	2,000,000
0639	Roots Project	2,800,000	4,000,000	4,000,000
0644	Production and Productivity Project	6,372,268	8,570,000	5,032,400
0645	Strategy Policy and Management	64,907,254	4,380,690	3,630,000
0646	Development of Agriculture Value Chain and Market	0	1,450,000	0
0648	Rice Value Chain Developement	7,210,000	6,000,000	6,000,000
0649	Small Ruminant Project	9,000,000	0	6,000,000
0688	Rice Value Chain IDB	6,679,644	6,000,000	6,000,000
0711	Gambia Inclusive Agric.Value Chain Project[GIRAV)	5,950,000	5,000,000	0
0761	Gambia Agriculture and Food Security Project	4,757,997	5,000,000	5,000,000
0843	Gambia Incentive-Based Risk Sharing system for Agricural lending Project (GAMIRSAL)	0	0	4,000,000
0844	Regional Soil Mapping Project	0	0	3,000,000
2735	Small Ruminant Project	0	7,000,000	0
Sub Total GLF		**144,016,468**	**88,650,690**	**62,062,400**
IDA				
0711	Gambia Inclusive Agric.Value Chain Project[GIRAV)	0	1,116,456,220	231,000,000
Sub Total IDA		**0**	**1,116,456,220**	**231,000,000**
IDB				
0649	Small Ruminant Project	0	0	112,500,000
0688	Rice Value Chain IDB	0	385,000,000	555,000,000
0844	Regional Soil Mapping Project	0	0	19,250,000
2735	Small Ruminant Project	0	369,500,000	0
Sub Total IDB		**0**	**754,500,000**	**686,750,000**
IFAD				
0639	Roots Project	0	577,500,000	140,000,000
Sub Total IFAD		**0**	**577,500,000**	**140,000,000**
	MINISTRY OF TRANSPORT,WORKS AND INFRASTUCTURE	**2,120,916,868**	**3,852,968,686**	**4,189,333,935**
BADEA				
0638	OIC Bertil Harding Road Project	0	433,647,952	366,000,000

Donor Funding Of Projects

BE Code / Project Code	Description	2022 Actual	2023 Approved	2024 Estimates
			Dalasi	
Sub Total BADEA		**0**	**433,647,952**	**366,000,000**
GLF				
0068	Road Maintenance	0	38,000,000	50,000,000
0284	Brikama-Dimbaya-Darsilami Rd Project	3,830,474	5,000,000	5,000,000
0506	Government Infrastructure Management	11,977,157	15,000,000	86,000,000
0507	Road Transport Management	0	5,000,000	592,500,000
0557	Strategy Policy & Management	0	2,000,000	0
0602	COMCEC Funded Project	795,947	350,000	500,000
0615	Basse Fatoto Koina Road Project	10,000,000	0	0
0616	Road Safety Project	3,484,593	20,020,000	5,000,000
0621	TransGambia Corridor Phase I	0	0	70,000,000
0622	TransGamba Corridor Phase II	13,882,831	80,000,000	0
0637	Banjul Rehabilitation Road Project	280,521,177	211,000,000	105,000,000
0638	OIC Bertil Harding Road Project	1,140,000,000	648,448,947	760,000,000
0702	Nuimi Hakalang Road Project	179,989,328	260,000,000	171,966,607
0703	Sabach Sanjal Loop (Dibba Kunda, Bambali, Ngayen) Lot I	180,498,400	263,500,000	215,074,727
0704	Saloum Nianija Corridor (Kaur-Jimbala-Kerr Auldi-Chamen-Nyanga Bantang) Lot II	153,948,605	155,000,000	100,000,000
0722	Kombo Coastal Road Project	4,075,156	5,000,000	5,000,000
0723	Kiang West Roads (Sankandi)	107,743,574	51,700,000	75,841,842
0724	Basse Wellingara Road Project	1,500,000	5,000,000	5,000,000
0726	Basse Market	14,000,000	0	0
0727	Brikama Market	7,000,000	0	0
0728	Construction of Mausoleum	4,982,868	7,500,000	0
0729	Release of Retention Monies	2,686,759	5,000,000	0
0747	OIC Urban Roads	0	60,000,000	135,000,000
0787	KIANG PHASE II	0	115,000,000	200,000,000
Sub Total GLF		**2,120,916,868**	**1,952,518,947**	**2,581,883,176**
IDB				
0638	OIC Bertil Harding Road Project	0	292,541,726	603,000,000
Sub Total IDB		**0**	**292,541,726**	**603,000,000**
KFAED				
0638	OIC Bertil Harding Road Project	0	433,647,952	0
Sub Total KFAED		**0**	**433,647,952**	**0**
SFD				
0747	OIC Urban Roads	0	679,370,509	638,450,759
0748	OIC Airport VVIP	0	61,241,600	0
Sub Total SFD		**0**	**740,612,109**	**638,450,759**
	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	**12,929,500**	**259,248,597**	**1,500,000**
ECOWAS				
0651	Support to Entrepreneurship and Private Sector	5,050,000	3,848,597	0
Sub Total ECOWAS		**5,050,000**	**3,848,597**	**0**
EU				
0759	Labour Force Survey	500,000	0	0

Donor Funding Of Projects

BE Code / Project Code	Description	2022 Actual	2023 Approved (Dalasi)	2024 Estimates
Sub Total EU		500,000	0	0
GLF				
0598	Strategy Policy and Management (Trade)	0	5,000,000	0
0650	She-Trade	0	2,000,000	0
0651	Support to Entrepreneurship and Private Sector	0	3,000,000	0
0708	AFCFTA Bilateral Negotiation	0	3,000,000	1,500,000
0709	Development of Trade Database	0	1,000,000	0
0759	Labour Force Survey	5,000,000	0	0
0760	COVID 19 Recovery & Digitalization Horticultural	2,162,000	0	0
0775	UNIDO Sustainable Growth for Industrial Development	0	2,500,000	0
2756	Gambia Renewable Energy Project(GERMP)	0	2,500,000	0
Sub Total GLF		7,162,000	19,000,000	1,500,000
UNDP				
0651	Support to Entrepreneurship and Private Sector	0	36,400,000	0
Sub Total UNDP		0	36,400,000	0
UNIDO				
0775	UNIDO Sustainable Growth for Industrial Development	217,500	200,000,000	0
Sub Total UNIDO		217,500	200,000,000	0
	MINISTRY OF BASIC AND SECONDARY EDUCATION	**34,746,700**	**184,490,194**	**490,850,000**
GLF				
0573	Strategy Policy and Management - MOBSE	26,596,700	41,350,000	7,350,000
0574	Basic Education Management	5,000,000	54,000,000	10,000,000
0575	Secondary Education Management	0	0	5,500,000
Sub Total GLF		31,596,700	95,350,000	22,850,000
GPE				
0574	Basic Education Management	0	29,652,194	0
Sub Total GPE		0	29,652,194	0
IDA				
0573	Strategy Policy and Management - MOBSE	2,100,000	10,517,000	0
Sub Total IDA		2,100,000	10,517,000	0
KFAED				
0574	Basic Education Management	0	0	284,000,000
Sub Total KFAED		0	0	284,000,000
Kuwait				
0575	Secondary Education Management	1,050,000	48,971,000	184,000,000
Sub Total Kuwait		1,050,000	48,971,000	184,000,000
	MINISTRY OF HEALTH	**184,003,781**	**1,714,476,061**	**1,662,713,808**
0571	Diagnostic Services (Lab Blood Transf.)	0	0	127,547,200

Donor Funding Of Projects

BE Code / Project Code	Description	2022 Actual	2023 Approved	2024 Estimates
Sub Total		**0**	**0**	**127,547,200**
EU				
0742	Reduce the Impact of COVID19 Pandemic in The Gambia	0	164,285,000	0
Sub Total EU		**0**	**164,285,000**	**0**
GAVI				
0550	Immunisation	0	118,000,000	83,717,300
Sub Total GAVI		**0**	**118,000,000**	**83,717,300**
GF				
0552	Malaria Control Services	0	161,953,453	288,212,806
0570	Leprosy and Tuberculosis Control Services	0	0	14,315,526
0597	Global Fund HIV/AIDS	0	174,474,728	52,077,750
Sub Total GF		**0**	**336,428,181**	**354,606,082**
GLF				
0499	Reproductive And Family Health Program	0	8,369,080	0
0500	Disease Control	0	4,400,000	4,200,000
0548	General Administration	0	0	5,000,000
0549	RCH Commodity Security	155,449,781	5,000,000	135,500,000
0552	Malaria Control Services	0	2,750,000	2,000,000
0571	Diagnostic Services (Lab Blood Transf.)	0	15,500,000	10,500,000
0572	Basic Health Care Services (Primary & Secondary)	0	4,500,000	0
0597	Global Fund HIV/AIDS	0	15,000,000	0
0608	Project Management Unit	0	3,000,000	0
0732	Results Based Financing (RBF)	28,554,000	45,000,000	30,000,000
Sub Total GLF		**184,003,781**	**103,519,080**	**187,200,000**
IDA				
0548	General Administration	0	0	800,000,000
0731	The Gambia Essential Health Service Strengthening Project	0	800,000,000	0
Sub Total IDA		**0**	**800,000,000**	**800,000,000**
UNFPA				
0499	Reproductive And Family Health Program	0	59,696,600	0
Sub Total UNFPA		**0**	**59,696,600**	**0**
UNICEF				
0572	Basic Health Care Services (Primary & Secondary)	0	5,000,000	109,643,226
Sub Total UNICEF		**0**	**5,000,000**	**109,643,226**
WHO				
0502	Health System Strengthening Program	0	127,547,200	0
Sub Total WHO		**0**	**127,547,200**	**0**
	MINISTRY OF YOUTH AND SPORTS	**12,956,292**	**18,000,000**	**32,774,000**
GLF				
0109	Ministry of Youth and Sports	1,500,000	5,500,000	3,500,000
0654	Gambia Songhai initiative Project	8,491,900	12,500,000	9,274,000

Donor Funding Of Projects

BE Code / Project Code	Description	2022 Actual	2023 Approved	2024 Estimates
			Dalasi	
Sub Total GLF		**9,991,900**	**18,000,000**	**12,774,000**
UNDP				
0654	Gambia Songhai initiative Project	2,964,392	0	0
2760	Migration, Infomation and Communication	0	0	20,000,000
Sub Total UNDP		**2,964,392**	**0**	**20,000,000**
	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RES	**78,609,206**	**1,334,839,576**	**491,895,570**
0799	Rural Integrated Climate Adaptation and Resilience Building Project	0	123,393,600	0
0800	West African Costal Resilience Investment Project	0	570,000,000	0
Sub Total		**0**	**693,393,600**	**0**
EU				
0676	GCCA+ Project in The Gambia	0	20,000,000	20,000,000
0714	Unintended Organic Persistent Pollutant	0	0	58,971,630
Sub Total EU		**0**	**20,000,000**	**78,971,630**
GCF				
0590	EcoBased Adaptation Project (EBA)	0	0	20,497,981
Sub Total GCF		**0**	**0**	**20,497,981**
GEF				
0590	EcoBased Adaptation Project (EBA)	0	0	96,384,439
0713	Land-Sea Scape Planning & Restoration	416,550	51,300,000	71,581,520
0714	Unintended Organic Persistent Pollutant	0	52,497,000	52,497,000
0719	Community Based Sustainable Dryland Forest Management Project	5,000,000	0	0
Sub Total GEF		**5,416,550**	**103,797,000**	**220,462,959**
GEP/UNEP				
0576	Strategy Policy and Management - MECCNAR	0	389,603,280	0
Sub Total GEP/UNEP		**0**	**389,603,280**	**0**
GLF				
0518	Sound Environment	0	5,900,000	5,500,000
0554	Protection, Management and Conservation of Flora and Fauna	1,683,325	18,700,000	5,200,000
0576	Strategy Policy and Management - MECCNAR	71,509,331	72,800,000	154,237,000
0614	Participatory Forestry Management	0	1,500,000	1,000,000
Sub Total GLF		**73,192,656**	**98,900,000**	**165,937,000**
UNDP				
0718	Environmental and Resilient Development Project	0	29,145,696	6,026,000
Sub Total UNDP		**0**	**29,145,696**	**6,026,000**
	MINISTRY OF INFORMATION	**1,757,861**	**4,500,000**	**2,500,000**
GLF				
0123	Information, Communication and Technology	0	0	1,500,000
0620	Strategy Policy And Management	1,757,861	4,500,000	1,000,000

Donor Funding Of Projects

BE Code / Project Code	Description	2022 Actual	2023 Approved	2024 Estimates
			Dalasi	
Sub Total GLF		**1,757,861**	**4,500,000**	**2,500,000**
	MINISTRY OF FISHERIES AND WATER RESOURCES	**16,137,448**	**570,600,000**	**95,000,000**
ADB				
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]	0	273,000,000	80,000,000
Sub Total ADB		**0**	**273,000,000**	**80,000,000**
GLF				
0000	N/A	68,454	5,000,000	0
0306	Rural Water Supply and Sanitation	250,000	0	10,000,000
0585	Strategy Policy and Management (Fisheries)	5,666,129	350,000	5,000,000
0618	Sustainable Water Resources Management	10,152,865	10,750,000	0
0716	Early Warning Phase II Project	0	8,500,000	0
Sub Total GLF		**16,137,448**	**24,600,000**	**15,000,000**
JGCTA				
2767	Japanese Intl Cooperation Agency Rural water Supply phase IV	0	273,000,000	0
Sub Total JGCTA		**0**	**273,000,000**	**0**
	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	**33,000,000**	**608,118,000**	**1,518,656,000**
BADEA				
0258	University of The Gambia Campus Project	15,500,000	0	1,088,000,000
Sub Total BADEA		**15,500,000**	**0**	**1,088,000,000**
GLF				
0258	University of The Gambia Campus Project	2,500,000	23,000,000	9,500,000
0454	Technical & Vocational Education and Training	0	50,000,000	11,000,000
0561	African Centers of Excellence	10,000,000	23,962,000	5,000,000
Sub Total GLF		**12,500,000**	**96,962,000**	**25,500,000**
IDA				
0561	African Centers of Excellence	0	145,156,000	85,156,000
Sub Total IDA		**0**	**145,156,000**	**85,156,000**
IDB				
0258	University of The Gambia Campus Project	5,000,000	127,000,000	320,000,000
Sub Total IDB		**5,000,000**	**127,000,000**	**320,000,000**
KFAED				
0258	University of The Gambia Campus Project	0	175,000,000	0
Sub Total KFAED		**0**	**175,000,000**	**0**
OPEC				
0258	University of The Gambia Campus Project	0	35,500,000	0
Sub Total OPEC		**0**	**35,500,000**	**0**
SFD				
0258	University of The Gambia Campus Project	0	28,500,000	0
Sub Total SFD		**0**	**28,500,000**	**0**

Donor Funding Of Projects

BE Code / Project Code	Description	2022 Actual	2023 Approved	2024 Estimates
	MINISTRY OF PETROLEUM AND ENERGY	**2,970,000**	**6,046,859,473**	**5,022,399,428**
ADB				
0595	Green Mini Grid Prog.	0	90,000,000	0
0751	Gambia Electricity Access Project(GEAP)	2,250,000	447,239,150	278,223,258
0776	Water Supply Project in the Greater Banjul(WASIB)	0	162,450,000	0
Sub Total ADB		**2,250,000**	**699,689,150**	**278,223,258**
EIB				
0662	Gambia Electric Restor & Modernization Project	0	1,053,395,581	500,000,000
Sub Total EIB		**0**	**1,053,395,581**	**500,000,000**
EU				
0662	Gambia Electric Restor & Modernization Project	0	0	6,779,591
0679	Investment Support for Sustainable Energy Project	0	4,284,866	0
Sub Total EU		**0**	**4,284,866**	**6,779,591**
EXIM				
0659	Asbestos Replacement & Water Expansion Project	0	53,112,000	0
Sub Total EXIM		**0**	**53,112,000**	**0**
France				
0751	Gambia Electricity Access Project(GEAP)	0	0	278,223,258
Sub Total France		**0**	**0**	**278,223,258**
GEF				
0655	UNIDO/ GEF6 Project	0	18,000,000	0
Sub Total GEF		**0**	**18,000,000**	**0**
GLF				
0595	Green Mini Grid Prog.	0	500,000	3,110,000
0629	Multi-Functional Platforms Project	0	1,000,000	1,300,000
0635	Off-Grid Electrification	720,000	1,500,000	1,400,000
0636	Domestic Cooking Energy	0	3,400,000	400,000
0655	UNIDO/ GEF6 Project	0	1,380,887	1,380,887
0662	Gambia Electric Restor & Modernization Project	0	0	3,500,000
Sub Total GLF		**720,000**	**7,780,887**	**11,090,887**
IDA				
0662	Gambia Electric Restor & Modernization Project	0	1,153,860,812	1,160,336,548
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)	0	1,569,250,432	2,051,220,000
0752	GERMP Additional Financing	0	124,500,145	0
Sub Total IDA		**0**	**2,847,611,389**	**3,211,556,548**
SFD				
0753	OIC Water Project	0	970,000,000	343,540,286
0754	OIC Electricity Project	0	392,985,600	392,985,600

Donor Funding Of Projects

BE Code / Project Code	Description	2022 Actual	Dalasi 2023 Approved	2024 Estimates
Sub Total SFD		**0**	**1,362,985,600**	**736,525,886**
	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	**15,236,322**	**25,826,194**	**27,063,903**
0790	UNCDF Women Financial Inclusion Project	0	3,280,800	0
0792	UNDP Rule of Law Project	0	0	3,280,800
0842	SWEDD PROJECT (Sub-sahara Women Empowerment and Demograhic Dividend Project	0	0	7,237,709
Sub Total		**0**	**3,280,800**	**10,518,509**
EU				
0739	Driving Women`s Economic Activities to Green Economy	1,617,244	1,000,000	1,000,000
Sub Total EU		**1,617,244**	**1,000,000**	**1,000,000**
GLF				
0000	N/A	5,021,224	0	0
0213	Gender and Development Project	0	2,000,000	0
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	2,000,000	0
0657	Child Victims of Human Right Abuse	0	2,000,000	0
0668	Strengthening Women's Economic Initiatives	8,597,854	11,000,000	11,000,000
Sub Total GLF		**13,619,078**	**17,000,000**	**11,000,000**
UNDP				
0792	UNDP Rule of Law Project	0	1,449,020	1,449,020
0793	UNDP Support to Entrepreneurship and Private Sector Development	0	546,800	546,800
Sub Total UNDP		**0**	**1,995,820**	**1,995,820**
UNFPA				
0789	UNFPA SGBV Coordination and Strengthening Project	0	2,549,574	2,549,574
Sub Total UNFPA		**0**	**2,549,574**	**2,549,574**
	NATIONAL HUMAN RIGHTS COMMISSION	**0**	**0**	**800,000**
GLF				
0530	Strategy Policy and Management Development Project	0	0	800,000
Sub Total GLF		**0**	**0**	**800,000**
	MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	**3,500,000**	**36,750,000**	**41,500,000**
GLF				
0620	Strategy Policy And Management	3,500,000	36,750,000	41,500,000
Sub Total GLF		**3,500,000**	**36,750,000**	**41,500,000**
	MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY	**0**	**15,790,000**	**113,950,000**
GLF				

Donor Funding Of Projects

BE Code / Project Code	Description	2022 Actual	2023 Approved	2024 Estimates
			Dalasi	
0000	N/A	0	15,790,000	108,450,000
0477	National Records Service	0	0	5,500,000
Sub Total GLF		**0**	**15,790,000**	**113,950,000**
Total Development		**2,910,399,353**	**20,107,643,816**	**16,899,075,514**

GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
01	**OFFICE OF THE PRESIDENT**		**66,432,183**	**542,705,775**	**429,648,256**	**251,176,600**	**688,049,781**	
0004	**Office Of The President**		**0**	**22,500,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**22,500,000**	**0**	**0**	**0**	
3111213	Buildings and Structures	GLF	0	8,000,000	0	0	0	
3112117	Office Equipment	GLF	0	5,000,000	0	0	0	
3112118	Furniture and Fittings	GLF	0	2,000,000	0	0	0	
3112121	Motorbikes and Bicycles	GLF	0	2,500,000	0	0	0	
3112126	Audio Visual,Radio Equipment and Installations	GLF	0	5,000,000	0	0	0	
0477	**National Records Service**		**12,571,623**	**0**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**12,571,623**	**0**	**0**	**0**	**0**	
3111203	Construction Of Office Buildings	GLF	12,500,000	0	0	0	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	71,623	0	0	0	0	
0584	**Strategy Policy and Management - OP**		**51,306,447**	**14,000,000**	**104,000,000**	**80,540,000**	**81,187,200**	
001	**Central Government of The Gambia Sources**		**51,306,447**	**14,000,000**	**104,000,000**	**80,540,000**	**81,187,200**	
2214101	Maintenance of Buildings and Facilities	GLF	10,645,902	2,500,000	53,000,000	53,100,000	53,200,000	
2214107	Improvement and Maintenance of Parks	GLF	0	1,500,000	0	0	0	
2221124	Operating Costs	GLF	841,105	0	2,000,000	2,040,000	2,080,000	
3111203	Construction Of Office Buildings	GLF	5,374,191	2,000,000	4,000,000	3,000,000	3,060,000	
3111213	Buildings and Structures	GLF	0	0	30,000,000	2,040,000	2,080,000	
3112101	Vehicles	GLF	33,079,374	5,000,000	11,500,000	15,300,000	15,606,000	
3112118	Furniture and Fittings	GLF	1,365,875	0	500,000	2,040,000	2,080,800	

GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	3,000,000	2,000,000	2,000,000	2,040,000	
3112121	Motorbikes and Bicycles	GLF	0	0	1,000,000	1,020,000	1,040,400	
0685	**Social Safety Net Project**		**800,000**	**468,514,328**	**75,908,858**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**800,000**	**21,714,328**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	800,000	21,714,328	0	0	0	
410	**International Dev. Association (IDA)-World Bank**		**0**	**446,800,000**	**75,908,858**	**0**	**0**	
2221124	Operating Costs	IDA	0	446,800,000	75,908,858	0	0	
0690	**Sustainable Nutrition Improvement Project**		**1,754,113**	**0**	**0**	**0**	**0**	
406	**European Union (EU)**		**1,754,113**	**0**	**0**	**0**	**0**	
2221124	Operating Costs	EU	1,754,113	0	0	0	0	
0796	**Disaster Risk Reduction**		**0**	**30,191,447**	**10,000,000**	**3,000,000**	**3,000,000**	
001	**Central Government of The Gambia Sources**		**0**	**17,500,000**	**10,000,000**	**3,000,000**	**3,000,000**	
2221124	Operating Costs	GLF	0	17,500,000	10,000,000	3,000,000	3,000,000	
402	**African Development Bank (ADB)**		**0**	**12,691,447**	**0**	**0**	**0**	
2221124	Operating Costs	ADB	0	12,691,447	0	0	0	
0797	**Food Safety And Quality Authority**		**0**	**7,500,000**	**19,000,000**	**19,000,000**	**19,000,000**	
001	**Central Government of The Gambia Sources**		**0**	**7,500,000**	**19,000,000**	**19,000,000**	**19,000,000**	
3112106	Laboratory Equipment and Instruments	GLF	0	7,500,000	19,000,000	19,000,000	19,000,000	
0848	**Vulnerable youths and women support project**		**0**	**0**	**220,739,398**	**148,636,600**	**584,862,581**	
001	**Central Government of The Gambia Sources**		**0**	**0**	**2,500,000**	**8,500,000**	**8,500,000**	
2221124	Operating Costs	GLF	0	0	2,500,000	8,500,000	8,500,000	

GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
402	**African Development Bank (ADB)**		**0**	**0**	**218,239,398**	**140,136,600**	**576,362,581**	
2221124	Operating Costs	ADB	0	0	218,239,398	140,136,600	576,362,581	
02	**NATIONAL ASSEMBLY**		**14,955,714**	**15,000,000**	**20,000,000**	**21,000,000**	**0**	
0620	**Strategy Policy And Management**		**14,955,714**	**15,000,000**	**20,000,000**	**21,000,000**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**15,000,000**	**20,000,000**	**21,000,000**	**0**	
2217101	Consultancy	GLF	0	5,000,000	5,000,000	5,250,000	0	
3112117	Office Equipment	GLF	0	10,000,000	15,000,000	15,750,000	0	
003	**Central Bank of The Gambia**		**14,955,714**	**0**	**0**	**0**	**0**	
3112117	Office Equipment		14,955,714	0	0	0	0	
03	**JUDICIARY**		**18,953,442**	**39,500,000**	**5,000,000**	**5,000,000**	**5,000,000**	
0007	**Provincial Courts**		**15,353,813**	**34,500,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**15,353,813**	**34,500,000**	**0**	**0**	**0**	
2217101	Consultancy	GLF	0	1,000,000	0	0	0	
3111203	Construction Of Office Buildings	GLF	0	2,500,000	0	0	0	
3111213	Buildings and Structures	GLF	2,383,350	5,000,000	0	0	0	
3112101	Vehicles	GLF	8,110,000	16,500,000	0	0	0	
3112105	Energy Generating Equipment	GLF	0	2,500,000	0	0	0	
3112118	Furniture and Fittings	GLF	3,500,000	5,000,000	0	0	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	1,360,463	2,000,000	0	0	0	
0582	**Strategy Policy and Management - Judiciary**		**3,599,630**	**5,000,000**	**5,000,000**	**5,000,000**	**5,000,000**	
001	**Central Government of The Gambia Sources**		**3,599,630**	**5,000,000**	**5,000,000**	**5,000,000**	**5,000,000**	

Development Budget Detailed Estimates of Expenditure

BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
3112117	Office Equipment	GLF	3,599,630	5,000,000	5,000,000	5,000,000	5,000,000	
06	**NATIONAL AUDIT OFFICE**		**7,050,000**	**9,100,000**	**5,500,000**	**5,725,000**	**5,900,000**	
0000	**N/A**		**1,800,048**	**0**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**1,800,048**	**0**	**0**	**0**	**0**	
3112101	Vehicles	GLF	1,600,048	0	0	0	0	
3112120	Application Software Systems and Licenses	GLF	200,000	0	0	0	0	
0562	**National Audit Office**		**5,249,952**	**9,100,000**	**5,500,000**	**5,725,000**	**5,900,000**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**5,249,952**	**9,100,000**	**5,500,000**	**5,725,000**	**5,900,000**	
3111203	Construction Of Office Buildings	GLF	0	2,000,000	3,000,000	3,100,000	3,500,000	
3112101	Vehicles	GLF	5,000,000	6,500,000	0	0	0	
3112120	Application Software Systems and Licenses	GLF	249,952	600,000	2,500,000	2,625,000	2,400,000	
07	**MINISTRY OF DEFENCE**		**11,758,945**	**25,800,000**	**24,444,000**	**46,305,000**	**48,620,250**	
0154	**Army Camp**		**9,163,945**	**23,300,000**	**24,444,000**	**46,305,000**	**48,620,250**	
001	**Central Government of The Gambia Sources**		**9,163,945**	**23,300,000**	**24,444,000**	**46,305,000**	**48,620,250**	
2213103	Operation and Maintenance of Boats	GLF	0	0	2,000,000	4,189,500	4,398,975	
2219102	Training	GLF	0	2,200,000	2,200,000	3,528,000	3,704,400	
3111207	Military Barracks, Facilities and Structures	GLF	9,163,945	19,100,000	20,244,000	38,587,500	40,516,875	
3112126	Audio Visual,Radio Equipment and Installations	GLF	0	2,000,000	0	0	0	
0581	**Strategy Policy and Management - Defence**		**2,595,000**	**2,500,000**	**0**	**0**	**0**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**2,595,000**	**2,500,000**	**0**	**0**	**0**	
3112101	Vehicles	GLF	2,595,000	2,500,000	0	0	0	

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BE Code / Project Code / Donor Code / GFS Code	Description	Donor	(Dalasi) 2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
08	**MINISTRY OF INTERIOR**		**22,785,181**	**30,700,000**	**30,000,000**	**69,609,002**	**76,511,240**	
0008	**Police Stations and Posts**		**4,812,667**	**12,200,000**	**17,000,000**	**52,470,000**	**55,618,200**	**Discretionary**
001	**Central Government of The Gambia Sources**		**4,812,667**	**12,200,000**	**17,000,000**	**52,470,000**	**55,618,200**	
2214101	Maintenance of Buildings and Facilities	GLF	1,498,713	1,000,000	1,500,000	2,650,000	2,809,000	
2218106	Specialized and Technical Materials	GLF	0	0	5,000,000	26,500,000	28,090,000	
3111203	Construction Of Office Buildings	GLF	2,999,054	10,000,000	10,000,000	21,200,000	22,472,000	
3112123	Telecomms, Infrastructure, Networks and Equipment	GLF	164,900	500,000	200,000	1,060,000	1,123,600	
3112128	Musical Instruments	GLF	150,000	700,000	300,000	1,060,000	1,123,600	
0009	**Ministry of Interior**		**0**	**1,000,000**	**0**	**0**	**0**	**Discretionary**
001	**Central Government of The Gambia Sources**		**0**	**1,000,000**	**0**	**0**	**0**	
3111203	Construction Of Office Buildings	GLF	0	1,000,000	0	0	0	
0010	**Fire Services**		**0**	**8,000,000**	**5,000,000**	**8,500,002**	**11,735,700**	
001	**Central Government of The Gambia Sources**		**0**	**8,000,000**	**5,000,000**	**8,500,002**	**11,735,700**	
2214101	Maintenance of Buildings and Facilities	GLF	0	7,500,000	3,500,000	8,500,000	8,235,700	
3112125	Fire Fighting, Ambulances and Rescue Vehicles	GLF	0	500,000	1,500,000	2	3,500,000	
0011	**Immigration Department**		**5,300,000**	**5,000,000**	**3,000,000**	**3,339,000**	**3,539,340**	
001	**Central Government of The Gambia Sources**		**5,300,000**	**5,000,000**	**3,000,000**	**3,339,000**	**3,539,340**	
2214101	Maintenance of Buildings and Facilities	GLF	0	100,000	100,000	0	0	
3111203	Construction Of Office Buildings	GLF	2,500,000	2,500,000	2,500,000	2,650,000	2,809,000	
3112101	Vehicles	GLF	2,500,000	2,000,000	0	0	0	
3112118	Furniture and Fittings	GLF	300,000	250,000	250,000	530,000	561,800	

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BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	150,000	150,000	159,000	168,540	
0012	**Prison Department**		**12,672,514**	**4,500,000**	**5,000,000**	**5,300,000**	**5,618,000**	
001	**Central Government of The Gambia Sources**		**12,672,514**	**4,500,000**	**5,000,000**	**5,300,000**	**5,618,000**	
2214101	Maintenance of Buildings and Facilities	GLF	7,157,630	2,000,000	2,500,000	2,650,000	2,809,000	
3111203	Construction Of Office Buildings	GLF	5,514,884	2,500,000	2,500,000	2,650,000	2,809,000	
09	**MINISTRY OF TOURISM AND CULTURE**		**891,400**	**354,537,500**	**208,569,000**	**1,246,350,000**	**67,135,000**	
0577	**Development and Rehabilitation**		**891,400**	**1,200,000**	**1,619,000**	**36,570,000**	**38,764,200**	**Discretionary**
001	**Central Government of The Gambia Sources**		**891,400**	**1,200,000**	**1,619,000**	**36,570,000**	**38,764,200**	
3111213	Buildings and Structures	GLF	891,400	1,200,000	810,000	18,285,000	19,382,100	
3112103	Plants, Machinery and Equipment	GLF	0	0	809,000	18,285,000	19,382,100	
0788	**The Gambia Tourism Sector Recovery & Resilience Project**		**0**	**353,337,500**	**206,950,000**	**1,209,780,000**	**28,370,800**	
001	**Central Government of The Gambia Sources**		**0**	**2,227,500**	**2,000,000**	**3,180,000**	**3,370,800**	
2221124	Operating Costs	GLF	0	2,227,500	2,000,000	3,180,000	3,370,800	
410	**International Dev. Association (IDA)-World Bank**		**0**	**351,110,000**	**204,950,000**	**1,206,600,000**	**25,000,000**	
2221124	Operating Costs	IDA	0	351,110,000	204,950,000	1,206,600,000	25,000,000	
10	**MINISTRY OF FOREIGN AFFAIRS**		**0**	**30,000,000**	**86,400,000**	**20,000,000**	**10,000,000**	
0546	**Gambia Embassy - Abuja**		**0**	**30,000,000**	**30,000,000**	**20,000,000**	**10,000,000**	
001	**Central Government of The Gambia Sources**		**0**	**30,000,000**	**30,000,000**	**20,000,000**	**10,000,000**	
3111215	Construction Of Chancery	GLF	0	30,000,000	30,000,000	20,000,000	10,000,000	
0558	**Gambia Embassy - Brussels**		**0**	**0**	**20,400,000**	**0**	**0**	**Discretionary**

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BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
001	**Central Government of The Gambia Sources**		**0**	**0**	**20,400,000**	**0**	**0**	
3111213	Buildings and Structures	GLF	0	0	20,400,000	0	0	
0568	**Gambia Embassy-Ankara**		**0**	**0**	**1,000,000**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**0**	**1,000,000**	**0**	**0**	
3111402	Land Levelling and Fencing	GLF	0	0	1,000,000	0	0	
0588	**Strategy Policy and Management - MoFA**		**0**	**0**	**5,000,000**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**0**	**5,000,000**	**0**	**0**	
2214101	Maintenance of Buildings and Facilities	GLF	0	0	5,000,000	0	0	
0773	**Gambia Embassy - Dakar**		**0**	**0**	**30,000,000**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**0**	**30,000,000**	**0**	**0**	
3111203	Construction Of Office Buildings	GLF	0	0	30,000,000	0	0	
11	**MINISTRY OF JUSTICE**		**1,000,000**	**3,500,000**	**1,062,000**	**2,000,000**	**0**	
0563	**Ministry Of Justice**		**1,000,000**	**2,000,000**	**1,062,000**	**2,000,000**	**0**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**1,000,000**	**2,000,000**	**1,062,000**	**2,000,000**	**0**	
3111203	Construction Of Office Buildings	GLF	1,000,000	2,000,000	1,062,000	2,000,000	0	
0694	**Strengthening Human Rights Standards**		**0**	**1,500,000**	**0**	**0**	**0**	
406	**European Union (EU)**		**0**	**1,500,000**	**0**	**0**	**0**	
2221124	Operating Costs	EU	0	1,500,000	0	0	0	
12	**MINISTRY OF FINANCE AND ECONOMIC AFFAIRS**		**74,690,245**	**886,924,845**	**523,789,904**	**765,316,654**	**781,760,004**	
0509	**Strategy , Policy and Management**		**27,366,450**	**414,620,000**	**321,620,000**	**416,247,200**	**423,400,000**	**Poverty Program**

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			(Dalasi)					
001	**Central Government of The Gambia Sources**		**27,366,450**	**414,620,000**	**321,620,000**	**416,247,200**	**423,400,000**	
2214101	Maintenance of Buildings and Facilities	GLF	866,450	10,120,000	17,120,000	7,247,200	6,400,000	
2221124	Operating Costs	GLF	0	32,000,000	32,000,000	34,000,000	37,000,000	
2221150	Other Equity Participation	GLF	24,000,000	372,500,000	272,500,000	375,000,000	380,000,000	
3112101	Vehicles	GLF	2,500,000	0	0	0	0	
0538	**ISEFG ||| Project**		**7,354,260**	**0**	**0**	**0**	**0**	**Poverty Program**
403	**Africa Development Fund (ADF)**		**7,354,260**	**0**	**0**	**0**	**0**	
2221124	Operating Costs	ADF	7,354,260	0	0	0	0	
0567	**Inclusive Growth Promotion Institutional Support Project (IGPISP)**		**18,608,030**	**117,769,845**	**38,608,000**	**40,293,000**	**42,856,650**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**3,012,540**	**7,650,165**	**15,152,000**	**15,793,000**	**17,511,650**	
2211101	Travel Expenses	GLF	0	0	800,000	900,000	980,000	
2212101	Telecommunication Expenses	GLF	0	0	252,000	343,000	398,000	
2212102	Electricity, Water & Sewage	GLF	0	400,000	960,000	1,023,000	1,340,000	
2212103	Rents and Rates	GLF	0	240,000	240,000	0	0	
2213101	Purchase of Fuel and Lubricants	GLF	0	800,000	300,000	350,000	423,000	
2213102	Maintenance of Vehicles	GLF	0	0	500,000	543,000	595,000	
2214104	Maintenance of Equipment	GLF	0	150,000	300,000	324,000	387,000	
2215101	Conferences, Workshop and Seminars	GLF	0	300,000	300,000	400,000	500,000	
2216102	Stationery	GLF	0	250,000	100,000	185,000	235,000	
2216103	Miscellaneous Office Expenses	GLF	0	0	100,000	123,000	176,000	
2216108	Project Evaluation and Monitoring	GLF	0	200,000	100,000	135,000	155,650	

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			(Dalasi)					
2216109	Advertisements and Publications	GLF	0	150,000	100,000	132,000	167,000	
2219102	Training	GLF	0	400,000	600,000	650,000	780,000	
2221112	Expenses of Committees	GLF	0	300,000	600,000	685,000	725,000	
2221124	Operating Costs	GLF	3,012,540	4,360,165	9,800,000	10,000,000	10,650,000	
3112117	Office Equipment	GLF	0	100,000	100,000	0	0	
402	**African Development Bank (ADB)**		**15,595,490**	**110,119,680**	**23,456,000**	**24,500,000**	**25,345,000**	
2221124	Operating Costs	ADB	15,595,490	110,119,680	23,456,000	24,500,000	25,345,000	
0587	**UNDP - Economic Management Project**		**16,979,105**	**44,490,000**	**36,417,000**	**58,263,900**	**61,240,800**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**10,987,980**	**1,650,000**	**10,550,000**	**11,720,000**	**13,375,000**	
2213101	Purchase of Fuel and Lubricants	GLF	0	300,000	300,000	400,000	500,000	
2215101	Conferences, Workshop and Seminars	GLF	0	300,000	400,000	489,000	532,000	
2216102	Stationery	GLF	0	50,000	50,000	78,000	83,000	
2216108	Project Evaluation and Monitoring	GLF	0	450,000	450,000	567,000	600,000	
2216109	Advertisements and Publications	GLF	0	100,000	50,000	65,000	76,000	
2219102	Training	GLF	0	150,000	300,000	456,000	550,000	
2221112	Expenses of Committees	GLF	0	300,000	400,000	465,000	534,000	
2221124	Operating Costs	GLF	10,987,980	0	8,600,000	9,200,000	10,500,000	
428	**United Nations Development Programme (UNDP)**		**5,991,125**	**42,840,000**	**25,867,000**	**46,543,900**	**47,865,800**	
2221124	Operating Costs	UNDP	5,991,125	42,840,000	25,867,000	46,543,900	47,865,800	
0744	**Gambia Fiscal Management Development Project**		**4,382,400**	**305,300,000**	**68,012,554**	**190,512,554**	**191,262,554**	
001	**Central Government of The Gambia Sources**		**3,900,000**	**5,300,000**	**15,000,000**	**17,500,000**	**18,250,000**	

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			(Dalasi)					
2221124	Operating Costs	GLF	3,900,000	5,300,000	15,000,000	17,500,000	18,250,000	
410	**International Dev. Association (IDA)-World Bank**		**482,400**	**300,000,000**	**53,012,554**	**173,012,554**	**173,012,554**	
3112119	ICT Infrastructure, Hardware, Network & Facilities	IDA	482,400	150,000,000	26,506,277	86,506,277	86,506,277	
3112120	Application Software Systems and Licenses	IDA	0	150,000,000	26,506,277	86,506,277	86,506,277	
0794	**Debt Management and Domestic Revenue Support Project**		**0**	**4,745,000**	**4,745,000**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**4,745,000**	**4,745,000**	**0**	**0**	
2211101	Travel Expenses	GLF	0	500,000	500,000	0	0	
2213101	Purchase of Fuel and Lubricants	GLF	0	600,000	600,000	0	0	
2214104	Maintenance of Equipment	GLF	0	100,000	100,000	0	0	
2215101	Conferences, Workshop and Seminars	GLF	0	400,000	400,000	0	0	
2216102	Stationery	GLF	0	375,000	375,000	0	0	
2216109	Advertisements and Publications	GLF	0	170,000	170,000	0	0	
2219102	Training	GLF	0	600,000	600,000	0	0	
2221112	Expenses of Committees	GLF	0	500,000	500,000	0	0	
2221124	Operating Costs	GLF	0	1,500,000	1,500,000	0	0	
0845	**Development of IFMIS-Gambia(GAM-IFMIS)**		**0**	**0**	**54,387,350**	**60,000,000**	**63,000,000**	
001	**Central Government of The Gambia Sources**		**0**	**0**	**54,387,350**	**60,000,000**	**63,000,000**	
2221124	Operating Costs	GLF	0	0	54,387,350	60,000,000	63,000,000	
15	**CENTRALIZED SERVICES**		**28,000,000**	**50,000,000**	**0**	**0**	**0**	
0643	**PUDC Development Model**		**28,000,000**	**50,000,000**	**0**	**0**	**0**	**Discretionary**

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			(Dalasi)					
001	**Central Government of The Gambia Sources**		**28,000,000**	**50,000,000**	**0**	**0**	**0**	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	25,000,000	0	0	0	
3111401	Land Development	GLF	28,000,000	25,000,000	0	0	0	
16	**MINISTRY OF LANDS & REGIONAL GOVERNMENT**		**2,151,800**	**330,000,000**	**92,500,000**	**145,933,333**	**146,933,333**	
0586	**Strategy Policy and Management - Lands**		**2,151,800**	**0**	**25,000,000**	**1,600,000**	**1,600,000**	
001	**Central Government of The Gambia Sources**		**2,151,800**	**0**	**25,000,000**	**1,600,000**	**1,600,000**	
3111202	Government Residences/Quarters	GLF	500,000	0	0	0	0	
3111213	Buildings and Structures	GLF	478,800	0	0	0	0	
3112101	Vehicles	GLF	0	0	25,000,000	1,600,000	1,600,000	
3112117	Office Equipment	GLF	350,000	0	0	0	0	
3112118	Furniture and Fittings	GLF	823,000	0	0	0	0	
0795	**LoCAL The Gambia**		**0**	**330,000,000**	**35,000,000**	**83,333,333**	**83,333,333**	
001	**Central Government of The Gambia Sources**		**0**	**30,000,000**	**35,000,000**	**83,333,333**	**83,333,333**	
2221124	Operating Costs	GLF	0	30,000,000	35,000,000	83,333,333	83,333,333	
442	**Green Climate Fund**		**0**	**300,000,000**	**0**	**0**	**0**	
2221124	Operating Costs	GCF	0	300,000,000	0	0	0	
0800	**West African Costal Resilience Investment Project**		**0**	**0**	**32,500,000**	**61,000,000**	**62,000,000**	
615	**World Bank**		**0**	**0**	**32,500,000**	**61,000,000**	**62,000,000**	
2221124	Operating Costs		0	0	32,500,000	61,000,000	62,000,000	
17	**MINISTRY OF AGRICULTURE**		**144,966,465**	**3,117,408,915**	**1,781,225,710**	**1,963,498,161**	**555,446,420**	

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BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
0000	**N/A**		**3,809,559**	**0**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**3,809,559**	**0**	**0**	**0**	**0**	
2221111	Fees and Handling Charges	GLF	3,375,000	0	0	0	0	
3112117	Office Equipment	GLF	434,559	0	0	0	0	
0263	**Central Project Co-ordination Unit**		**8,400,000**	**2,500,000**	**5,000,000**	**16,000,000**	**16,000,000**	
001	**Central Government of The Gambia Sources**		**8,400,000**	**2,500,000**	**5,000,000**	**16,000,000**	**16,000,000**	
2221124	Operating Costs	GLF	8,400,000	2,500,000	5,000,000	16,000,000	16,000,000	
0490	**Department of Livestock**		**5,969,020**	**4,950,000**	**8,400,000**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**5,969,020**	**4,950,000**	**8,400,000**	**0**	**0**	
2218102	Vaccines	GLF	0	1,000,000	3,650,000	0	0	
2218106	Specialized and Technical Materials	GLF	0	100,000	1,000,000	0	0	
2219102	Training	GLF	1,623,300	300,000	0	0	0	
2221116	Disease Control	GLF	2,949,700	1,500,000	3,000,000	0	0	
3111203	Construction Of Office Buildings	GLF	459,050	1,000,000	0	0	0	
3112117	Office Equipment	GLF	149,950	750,000	750,000	0	0	
3112118	Furniture and Fittings	GLF	467,000	300,000	0	0	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	320,020	0	0	0	0	
0523	**Building Resilience Against Food and Nutrition Insecurity**		**2,500,000**	**114,540,720**	**292,204,310**	**4,000,000**	**4,000,000**	
001	**Central Government of The Gambia Sources**		**2,500,000**	**29,800,000**	**4,000,000**	**4,000,000**	**4,000,000**	
2221124	Operating Costs	GLF	2,500,000	29,800,000	4,000,000	4,000,000	4,000,000	
402	**African Development Bank (ADB)**		**0**	**84,740,720**	**288,204,310**	**0**	**0**	

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			(Dalasi)					
2221124	Operating Costs	ADB	0	42,370,360	288,204,310	0	0	
3112108	Agricultural Equipment and Machinery	ADB	0	42,370,360	0	0	0	
0536	**Build Resilience Food Insecurity Project**		**13,168,729**	**4,000,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**13,168,729**	**4,000,000**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	13,168,729	4,000,000	0	0	0	
0542	**Agriculture Value Chain Development Project**		**2,491,997**	**252,246,620**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**2,491,997**	**0**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	2,491,997	0	0	0	0	
402	**African Development Bank (ADB)**		**0**	**252,246,620**	**0**	**0**	**0**	
2221124	Operating Costs	ADB	0	126,123,310	0	0	0	
3112108	Agricultural Equipment and Machinery	ADB	0	126,123,310	0	0	0	
0609	**Planning Service Unit**		**0**	**0**	**2,000,000**	**2,268,750**	**2,087,250**	
001	**Central Government of The Gambia Sources**		**0**	**0**	**2,000,000**	**2,268,750**	**2,087,250**	
2216108	Project Evaluation and Monitoring	GLF	0	0	1,000,000	2,268,750	2,087,250	
2221120	Studies and Surveys	GLF	0	0	1,000,000	0	0	
0639	**Roots Project**		**3,749,997**	**581,500,000**	**144,000,000**	**5,000,000**	**5,000,000**	
001	**Central Government of The Gambia Sources**		**2,800,000**	**4,000,000**	**4,000,000**	**5,000,000**	**5,000,000**	
2221124	Operating Costs	GLF	2,800,000	4,000,000	4,000,000	5,000,000	5,000,000	
411	**International Fund for Agric & Development (IFAD)**		**0**	**577,500,000**	**140,000,000**	**0**	**0**	
2221124	Operating Costs	IFAD	0	385,000,000	140,000,000	0	0	
3111401	Land Development	IFAD	0	85,200,000	0	0	0	

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3111403	Construct of Irrigation Infrastructure & Land Dev.	IFAD	0	57,300,000	0	0	0	
3112108	Agricultural Equipment and Machinery	IFAD	0	50,000,000	0	0	0	
516	**France**		**949,997**	**0**	**0**	**0**	**0**	
2221124	Operating Costs	France	949,997	0	0	0	0	
0644	**Production and Productivity Project**		**6,372,268**	**8,570,000**	**5,032,400**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**6,372,268**	**8,570,000**	**5,032,400**	**0**	**0**	
2214102	Maintenance of Plant and Machinery	GLF	0	450,000	450,000	0	0	
2218106	Specialized and Technical Materials	GLF	0	882,400	882,400	0	0	
2218107	Agricultural Inputs	GLF	0	800,000	800,000	0	0	
2219102	Training	GLF	1,740,000	550,000	0	0	0	
3111203	Construction Of Office Buildings	GLF	1,000,000	1,000,000	1,000,000	0	0	
3111213	Buildings and Structures	GLF	0	2,987,600	0	0	0	
3111403	Construct of Irrigation Infrastructure & Land Dev.	GLF	1,000,000	1,000,000	1,000,000	0	0	
3112111	Irrigation Equipment	GLF	1,306,828	500,000	500,000	0	0	
3112117	Office Equipment	GLF	533,217	0	0	0	0	
3112118	Furniture and Fittings	GLF	90,000	200,000	200,000	0	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	702,223	200,000	200,000	0	0	
0645	**Strategy Policy and Management**		**64,907,254**	**4,380,690**	**3,630,000**	**2,631,750**	**2,421,210**	
001	**Central Government of The Gambia Sources**		**64,907,254**	**4,380,690**	**3,630,000**	**2,631,750**	**2,421,210**	
2218106	Specialized and Technical Materials	GLF	0	830,000	1,000,000	635,250	584,430	
2219102	Training	GLF	442,139	0	0	0	0	

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			(Dalasi)					
2219105	Research & Development	GLF	0	2,640,690	0	0	0	
2221111	Fees and Handling Charges	GLF	1,975,759	0	0	0	0	
2221120	Studies and Surveys	GLF	631,500	0	0	0	0	
3111401	Land Development	GLF	60,267,310	0	0	0	0	
3112111	Irrigation Equipment	GLF	1,398,546	0	1,475,000	1,361,250	1,252,350	
3112117	Office Equipment	GLF	192,000	0	0	0	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	910,000	1,155,000	635,250	584,430	
0646	**Development of Agriculture Value Chain and Market**		**0**	**1,450,000**	**0**	**0**	**0**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**0**	**1,450,000**	**0**	**0**	**0**	
2219102	Training	GLF	0	1,450,000	0	0	0	
0648	**Rice Value Chain Developement**		**7,210,000**	**38,815,420**	**19,750,000**	**7,000,000**	**7,000,000**	
001	**Central Government of The Gambia Sources**		**7,210,000**	**6,000,000**	**6,000,000**	**7,000,000**	**7,000,000**	
2221124	Operating Costs	GLF	7,210,000	6,000,000	6,000,000	7,000,000	7,000,000	
402	**African Development Bank (ADB)**		**0**	**32,815,420**	**13,750,000**	**0**	**0**	
2221124	Operating Costs	ADB	0	32,815,420	13,750,000	0	0	
0649	**Small Ruminant Project**		**9,000,000**	**0**	**118,500,000**	**345,981,580**	**18,660,000**	
001	**Central Government of The Gambia Sources**		**9,000,000**	**0**	**6,000,000**	**10,660,000**	**18,660,000**	
2221124	Operating Costs	GLF	9,000,000	0	6,000,000	10,660,000	18,660,000	
414	**Islamic Development Bank (IDB)**		**0**	**0**	**112,500,000**	**335,321,580**	**0**	
2221124	Operating Costs	IDB	0	0	112,500,000	335,321,580	0	
0688	**Rice Value Chain IDB**		**6,679,644**	**391,000,000**	**561,000,000**	**758,721,280**	**9,000,000**	

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			(Dalasi)					
001	**Central Government of The Gambia Sources**		**6,679,644**	**6,000,000**	**6,000,000**	**9,000,000**	**9,000,000**	
2221124	Operating Costs	GLF	6,679,644	6,000,000	6,000,000	9,000,000	9,000,000	
414	**Islamic Development Bank (IDB)**		**0**	**385,000,000**	**555,000,000**	**749,721,280**	**0**	
2221124	Operating Costs	IDB	0	0	555,000,000	749,721,280	0	
3112108	Agricultural Equipment and Machinery	IDB	0	235,000,000	0	0	0	
3112111	Irrigation Equipment	IDB	0	150,000,000	0	0	0	
0711	**Gambia Inclusive Agric.Value Chain Project[GIRAV)**		**5,950,000**	**1,121,456,220**	**231,000,000**	**595,000,000**	**381,750,000**	
001	**Central Government of The Gambia Sources**		**5,950,000**	**5,000,000**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	5,950,000	5,000,000	0	0	0	
410	**International Dev. Association (IDA)-World Bank**		**0**	**1,116,456,220**	**231,000,000**	**595,000,000**	**381,750,000**	
2221124	Operating Costs	IDA	0	558,228,110	231,000,000	595,000,000	381,750,000	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	IDA	0	230,228,110	0	0	0	
3111401	Land Development	IDA	0	328,000,000	0	0	0	
0735	**Increasing Competitiveness in the Onion Value Chain**		**0**	**210,499,245**	**0**	**0**	**0**	
402	**African Development Bank (ADB)**		**0**	**210,499,245**	**0**	**0**	**0**	
2221124	Operating Costs	ADB	0	210,499,245	0	0	0	
0761	**Gambia Agriculture and Food Security Project**		**4,757,997**	**5,000,000**	**317,500,000**	**211,894,801**	**87,757,920**	
001	**Central Government of The Gambia Sources**		**4,757,997**	**5,000,000**	**5,000,000**	**5,000,000**	**5,000,000**	
2221124	Operating Costs	GLF	4,757,997	5,000,000	5,000,000	5,000,000	5,000,000	
402	**African Development Bank (ADB)**		**0**	**0**	**312,500,000**	**206,894,801**	**82,757,920**	

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2221124	Operating Costs	ADB	0	0	312,500,000	206,894,801	82,757,920	
0843	**Gambia Incentive-Based Risk Sharing system for Agricural lending Project (GAMIRSAL)**		**0**	**0**	**23,459,000**	**5,000,000**	**5,000,000**	
001	**Central Government of The Gambia Sources**		**0**	**0**	**4,000,000**	**5,000,000**	**5,000,000**	
2221124	Operating Costs	GLF	0	0	4,000,000	5,000,000	5,000,000	
402	**African Development Bank (ADB)**		**0**	**0**	**19,459,000**	**0**	**0**	
2221124	Operating Costs	ADB	0	0	19,459,000	0	0	
0844	**Regional Soil Mapping Project**		**0**	**0**	**22,250,000**	**10,000,000**	**16,770,040**	
001	**Central Government of The Gambia Sources**		**0**	**0**	**3,000,000**	**10,000,000**	**16,770,040**	
2221124	Operating Costs	GLF	0	0	3,000,000	10,000,000	16,770,040	
414	**Islamic Development Bank (IDB)**		**0**	**0**	**19,250,000**	**0**	**0**	
2221124	Operating Costs	IDB	0	0	19,250,000	0	0	
0847	**Africa Emergency Facility Project Fund**		**0**	**0**	**27,500,000**	**0**	**0**	
402	**African Development Bank (ADB)**		**0**	**0**	**27,500,000**	**0**	**0**	
2221124	Operating Costs	ADB	0	0	27,500,000	0	0	
2735	**Small Ruminant Project**		**0**	**376,500,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**7,000,000**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	0	7,000,000	0	0	0	
414	**Islamic Development Bank (IDB)**		**0**	**369,500,000**	**0**	**0**	**0**	
2221124	Operating Costs	IDB	0	369,500,000	0	0	0	
18	**MINISTRY OF TRANSPORT,WORKS AND INFRASTUCTURE**		**2,120,916,868**	**3,852,968,686**	**4,189,333,935**	**7,743,900,000**	**8,231,500,000**	

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			(Dalasi)					
0068	**Road Maintenance**		**0**	**38,000,000**	**50,000,000**	**210,000,000**	**220,000,000**	
001	**Central Government of The Gambia Sources**		**0**	**38,000,000**	**50,000,000**	**210,000,000**	**220,000,000**	
3111212	Roads and Bridges	GLF	0	38,000,000	50,000,000	210,000,000	220,000,000	
0284	**Brikama-Dimbaya-Darsilami Rd Project**		**3,830,474**	**5,000,000**	**5,000,000**	**6,000,000**	**7,000,000**	**Discretionary**
001	**Central Government of The Gambia Sources**		**3,830,474**	**5,000,000**	**5,000,000**	**6,000,000**	**7,000,000**	
2218111	Land Compensation	GLF	3,830,474	5,000,000	5,000,000	6,000,000	7,000,000	
0506	**Government Infrastructure Management**		**11,977,157**	**15,000,000**	**86,000,000**	**106,000,000**	**112,000,000**	**Discretionary**
001	**Central Government of The Gambia Sources**		**11,977,157**	**15,000,000**	**86,000,000**	**106,000,000**	**112,000,000**	
2214101	Maintenance of Buildings and Facilities	GLF	0	2,500,000	0	0	0	
3111213	Buildings and Structures	GLF	11,977,157	12,500,000	86,000,000	106,000,000	112,000,000	
0507	**Road Transport Management**		**0**	**5,000,000**	**592,500,000**	**3,628,600,000**	**3,850,700,000**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**0**	**5,000,000**	**592,500,000**	**3,628,600,000**	**3,850,700,000**	
2217101	Consultancy	GLF	0	0	15,000,000	210,000,000	220,000,000	
2218111	Land Compensation	GLF	0	0	25,000,000	106,000,000	108,000,000	
2221124	Operating Costs	GLF	0	0	2,500,000	2,600,000	2,700,000	
3111212	Roads and Bridges	GLF	0	0	500,000,000	3,200,000,000	3,400,000,000	
3111213	Buildings and Structures	GLF	0	5,000,000	0	0	0	
3111223	Relocation of Services	GLF	0	0	50,000,000	110,000,000	120,000,000	
0557	**Strategy Policy & Management**		**0**	**2,000,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**2,000,000**	**0**	**0**	**0**	
2217101	Consultancy	GLF	0	2,000,000	0	0	0	

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			(Dalasi)					
0602	**COMCEC Funded Project**		**795,947**	**350,000**	**500,000**	**1,000,000**	**1,200,000**	**Discretionary**
001	**Central Government of The Gambia Sources**		**795,947**	**350,000**	**500,000**	**1,000,000**	**1,200,000**	
2217101	Consultancy	GLF	0	350,000	0	0	0	
2221124	Operating Costs	GLF	795,947	0	500,000	1,000,000	1,200,000	
0615	**Basse Fatoto Koina Road Project**		**10,000,000**	**0**	**0**	**0**	**0**	**Discretionary**
001	**Central Government of The Gambia Sources**		**10,000,000**	**0**	**0**	**0**	**0**	
2218111	Land Compensation	GLF	10,000,000	0	0	0	0	
0616	**Road Safety Project**		**3,484,593**	**20,020,000**	**5,000,000**	**10,000,000**	**11,000,000**	**Discretionary**
001	**Central Government of The Gambia Sources**		**3,484,593**	**20,020,000**	**5,000,000**	**10,000,000**	**11,000,000**	
2217101	Consultancy	GLF	30,000	3,180,000	2,000,000	2,500,000	3,000,000	
2221124	Operating Costs	GLF	3,454,593	16,840,000	3,000,000	7,500,000	8,000,000	
0621	**TransGambia Corridor Phase I**		**0**	**0**	**70,000,000**	**0**	**0**	**Discretionary**
001	**Central Government of The Gambia Sources**		**0**	**0**	**70,000,000**	**0**	**0**	
3111212	Roads and Bridges	GLF	0	0	70,000,000	0	0	
0622	**TransGamba Corridor Phase II**		**13,882,831**	**80,000,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**13,882,831**	**80,000,000**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	13,882,831	0	0	0	0	
3111212	Roads and Bridges	GLF	0	80,000,000	0	0	0	
0637	**Banjul Rehabilitation Road Project**		**280,521,177**	**211,000,000**	**105,000,000**	**22,000,000**	**24,000,000**	**Discretionary**
001	**Central Government of The Gambia Sources**		**280,521,177**	**211,000,000**	**105,000,000**	**22,000,000**	**24,000,000**	
2217101	Consultancy	GLF	9,103,634	10,000,000	5,000,000	22,000,000	24,000,000	

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			(Dalasi)					
2221124	Operating Costs	GLF	1,001,000	1,000,000	0	0	0	
3111212	Roads and Bridges	GLF	270,416,543	200,000,000	100,000,000	0	0	
0638	**OIC Bertil Harding Road Project**		**1,140,000,000**	**1,808,286,577**	**1,729,000,000**	**1,110,000,000**	**1,280,000,000**	
001	**Central Government of The Gambia Sources**		**1,140,000,000**	**648,448,947**	**760,000,000**	**1,110,000,000**	**1,280,000,000**	
2218111	Land Compensation	GLF	0	50,000,000	60,000,000	106,000,000	0	
3111212	Roads and Bridges	GLF	1,140,000,000	518,448,947	700,000,000	1,004,000,000	1,280,000,000	
3111223	Relocation of Services	GLF	0	80,000,000	0	0	0	
404	**Arab Bank for Economic Deve. in Africa (BADEA)**		**0**	**433,647,952**	**366,000,000**	**0**	**0**	
2217101	Consultancy	BADEA	0	27,340,000	0	0	0	
3111212	Roads and Bridges	BADEA	0	406,307,952	366,000,000	0	0	
414	**Islamic Development Bank (IDB)**		**0**	**292,541,726**	**603,000,000**	**0**	**0**	
3111212	Roads and Bridges	IDB	0	292,541,726	603,000,000	0	0	
420	**Kuwaiti Fund for Economic Development (KFAED)**		**0**	**433,647,952**	**0**	**0**	**0**	
2217101	Consultancy	KFAED	0	27,340,000	0	0	0	
3111212	Roads and Bridges	KFAED	0	406,307,952	0	0	0	
0702	**Nuimi Hakalang Road Project**		**179,989,328**	**260,000,000**	**171,966,607**	**584,000,000**	**613,000,000**	
001	**Central Government of The Gambia Sources**		**179,989,328**	**260,000,000**	**171,966,607**	**584,000,000**	**613,000,000**	
2217101	Consultancy	GLF	9,699,507	0	20,271,243	53,000,000	54,000,000	
2218111	Land Compensation	GLF	0	5,000,000	0	0	0	
2221124	Operating Costs	GLF	465,690	0	1,000,000	2,000,000	2,000,000	
3111212	Roads and Bridges	GLF	169,824,131	250,000,000	150,695,364	529,000,000	557,000,000	

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3111223	Relocation of Services	GLF	0	5,000,000	0	0	0	
0703	**Sabach Sanjal Loop (Dibba Kunda, Bambali, Ngayen) Lot I**		**180,498,400**	**263,500,000**	**215,074,727**	**537,000,000**	**540,000,000**	
001	**Central Government of The Gambia Sources**		**180,498,400**	**263,500,000**	**215,074,727**	**537,000,000**	**540,000,000**	
2217101	Consultancy	GLF	10,000,000	8,000,000	15,000,000	27,000,000	28,000,000	
2218111	Land Compensation	GLF	0	2,500,000	0	0	0	
2221124	Operating Costs	GLF	498,400	500,000	0	0	0	
3111212	Roads and Bridges	GLF	170,000,000	250,000,000	200,074,727	510,000,000	512,000,000	
3111223	Relocation of Services	GLF	0	2,500,000	0	0	0	
0704	**Saloum Nianija Corridor (Kaur-Jimbala-Kerr Auldi-Chamen-Nyanga Bantang) Lot II**		**153,948,605**	**155,000,000**	**100,000,000**	**210,000,000**	**220,000,000**	
001	**Central Government of The Gambia Sources**		**153,948,605**	**155,000,000**	**100,000,000**	**210,000,000**	**220,000,000**	
2217101	Consultancy	GLF	10,000,000	0	0	0	0	
2218111	Land Compensation	GLF	0	2,500,000	0	0	0	
3111212	Roads and Bridges	GLF	143,948,606	150,000,000	100,000,000	210,000,000	220,000,000	
3111223	Relocation of Services	GLF	0	2,500,000	0	0	0	
0722	**Kombo Coastal Road Project**		**4,075,156**	**5,000,000**	**5,000,000**	**5,100,000**	**5,200,000**	
001	**Central Government of The Gambia Sources**		**4,075,156**	**5,000,000**	**5,000,000**	**5,100,000**	**5,200,000**	
2218111	Land Compensation	GLF	4,075,156	5,000,000	5,000,000	5,100,000	5,200,000	
0723	**Kiang West Roads (Sankandi)**		**107,743,574**	**51,700,000**	**75,841,842**	**76,000,000**	**77,000,000**	
001	**Central Government of The Gambia Sources**		**107,743,574**	**51,700,000**	**75,841,842**	**76,000,000**	**77,000,000**	
2217101	Consultancy	GLF	8,798,265	0	0	0	0	

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			(Dalasi)					
2221124	Operating Costs	GLF	3,638,112	1,700,000	0	0	0	
3111212	Roads and Bridges	GLF	95,307,197	50,000,000	75,841,842	76,000,000	77,000,000	
0724	**Basse Wellingara Road Project**		**1,500,000**	**5,000,000**	**5,000,000**	**5,200,000**	**5,400,000**	
001	**Central Government of The Gambia Sources**		**1,500,000**	**5,000,000**	**5,000,000**	**5,200,000**	**5,400,000**	
2218111	Land Compensation	GLF	1,500,000	5,000,000	5,000,000	5,200,000	5,400,000	
0726	**Basse Market**		**14,000,000**	**0**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**14,000,000**	**0**	**0**	**0**	**0**	
3111212	Roads and Bridges	GLF	14,000,000	0	0	0	0	
0727	**Brikama Market**		**7,000,000**	**0**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**7,000,000**	**0**	**0**	**0**	**0**	
3111213	Buildings and Structures	GLF	7,000,000	0	0	0	0	
0728	**Construction of Mausoleum**		**4,982,868**	**7,500,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**4,982,868**	**7,500,000**	**0**	**0**	**0**	
3111213	Buildings and Structures	GLF	4,982,868	7,500,000	0	0	0	
0729	**Release of Retention Monies**		**2,686,759**	**5,000,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**2,686,759**	**5,000,000**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	2,686,759	5,000,000	0	0	0	
0747	**OIC Urban Roads**		**0**	**739,370,509**	**773,450,759**	**466,000,000**	**488,000,000**	
001	**Central Government of The Gambia Sources**		**0**	**60,000,000**	**135,000,000**	**466,000,000**	**488,000,000**	
2218111	Land Compensation	GLF	0	0	75,000,000	212,000,000	224,000,000	
3111223	Relocation of Services	GLF	0	60,000,000	60,000,000	254,000,000	264,000,000	

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			(Dalasi)					
421	**Saudi Fund For Development (SFD)**		**0**	**679,370,509**	**638,450,759**	**0**	**0**	
2217101	Consultancy	SFD	0	30,429,420	0	0	0	
3111212	Roads and Bridges	SFD	0	648,941,089	638,450,759	0	0	
0748	**OIC Airport VVIP**		**0**	**61,241,600**	**0**	**0**	**0**	
421	**Saudi Fund For Development (SFD)**		**0**	**61,241,600**	**0**	**0**	**0**	
2217101	Consultancy	SFD	0	6,561,600	0	0	0	
3111213	Buildings and Structures	SFD	0	54,680,000	0	0	0	
0787	**KIANG PHASE II**		**0**	**115,000,000**	**200,000,000**	**767,000,000**	**777,000,000**	
001	**Central Government of The Gambia Sources**		**0**	**115,000,000**	**200,000,000**	**767,000,000**	**777,000,000**	
2217101	Consultancy	GLF	0	15,000,000	0	0	0	
3111212	Roads and Bridges	GLF	0	100,000,000	200,000,000	767,000,000	777,000,000	
19	**MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT**		**12,929,500**	**259,248,597**	**1,500,000**	**2,200,000**	**2,420,000**	
0598	**Strategy Policy and Management (Trade)**		**0**	**5,000,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**5,000,000**	**0**	**0**	**0**	
3111203	Construction Of Office Buildings	GLF	0	5,000,000	0	0	0	
0650	**She-Trade**		**0**	**2,000,000**	**0**	**0**	**0**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**0**	**2,000,000**	**0**	**0**	**0**	
2215101	Conferences, Workshop and Seminars	GLF	0	1,000,000	0	0	0	
2219102	Training	GLF	0	1,000,000	0	0	0	
0651	**Support to Entrepreneurship and Private Sector**		**5,050,000**	**43,248,597**	**0**	**0**	**0**	

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BE Code Project Code Donor Code GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
001	**Central Government of The Gambia Sources**		**0**	**3,000,000**	**0**	**0**	**0**	
2217101	Consultancy	GLF	0	1,500,000	0	0	0	
2219102	Training	GLF	0	500,000	0	0	0	
2221112	Expenses of Committees	GLF	0	1,000,000	0	0	0	
428	**United Nations Development Programme (UNDP)**		**0**	**36,400,000**	**0**	**0**	**0**	
2219102	Training	UNDP	0	36,400,000	0	0	0	
436	**ECOWAS**		**5,050,000**	**3,848,597**	**0**	**0**	**0**	
2221124	Operating Costs	ECOWAS	5,050,000	3,848,597	0	0	0	
0708	**AFCFTA Bilateral Negotiation**		**0**	**3,000,000**	**1,500,000**	**2,200,000**	**2,420,000**	
001	**Central Government of The Gambia Sources**		**0**	**3,000,000**	**1,500,000**	**2,200,000**	**2,420,000**	
2211101	Travel Expenses	GLF	0	1,000,000	1,000,000	1,650,000	1,815,000	
2215101	Conferences, Workshop and Seminars	GLF	0	1,000,000	500,000	550,000	605,000	
2221112	Expenses of Committees	GLF	0	1,000,000	0	0	0	
0709	**Development of Trade Database**		**0**	**1,000,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**1,000,000**	**0**	**0**	**0**	
2215101	Conferences, Workshop and Seminars	GLF	0	500,000	0	0	0	
2221112	Expenses of Committees	GLF	0	500,000	0	0	0	
0759	**Labour Force Survey**		**5,500,000**	**0**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**5,000,000**	**0**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	5,000,000	0	0	0	0	
406	**European Union (EU)**		**500,000**	**0**	**0**	**0**	**0**	

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BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
2221124	Operating Costs	EU	500,000	0	0	0	0	
0760	**COVID 19 Recovery & Digitalization Horticultural**		**2,162,000**	**0**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**2,162,000**	**0**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	2,162,000	0	0	0	0	
0775	**UNIDO Sustainable Growth for Industrial Development**		**217,500**	**202,500,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**2,500,000**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	0	2,500,000	0	0	0	
607	**United Nations Industrial Development Organisation**		**217,500**	**200,000,000**	**0**	**0**	**0**	
2221124	Operating Costs	UNIDO	217,500	200,000,000	0	0	0	
2756	**Gambia Renewable Energy Project(GERMP)**		**0**	**2,500,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**2,500,000**	**0**	**0**	**0**	
2215101	Conferences, Workshop and Seminars	GLF	0	1,000,000	0	0	0	
2217101	Consultancy	GLF	0	1,500,000	0	0	0	
20	**MINISTRY OF BASIC AND SECONDARY EDUCATION**		**34,746,700**	**184,490,194**	**490,850,000**	**96,195,000**	**101,640,000**	
0573	**Strategy Policy and Management - MOBSE**		**28,696,700**	**51,867,000**	**7,350,000**	**23,691,000**	**25,032,000**	
001	**Central Government of The Gambia Sources**		**26,596,700**	**41,350,000**	**7,350,000**	**23,691,000**	**25,032,000**	
2214101	Maintenance of Buildings and Facilities	GLF	0	6,000,000	0	0	0	
2216108	Project Evaluation and Monitoring	GLF	2,396,700	2,000,000	0	0	0	
2218106	Specialized and Technical Materials	GLF	1,000,000	1,000,000	0	0	0	

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			(Dalasi)					
2219102	Training	GLF	3,000,000	3,000,000	0	0	0	
2219103	Education Services	GLF	5,050,000	10,000,000	5,000,000	21,200,000	22,400,000	
2219105	Research & Development	GLF	2,350,000	2,350,000	2,350,000	2,491,000	2,632,000	
2221124	Operating Costs	GLF	10,000,000	10,000,000	0	0	0	
3111204	Schools, Laboratories and Facilities	GLF	2,000,000	5,000,000	0	0	0	
3112117	Office Equipment	GLF	0	1,000,000	0	0	0	
3112118	Furniture and Fittings	GLF	800,000	1,000,000	0	0	0	
410	**International Dev. Association (IDA)-World Bank**		**2,100,000**	**10,517,000**	**0**	**0**	**0**	
2219103	Education Services	IDA	2,100,000	10,517,000	0	0	0	
0574	**Basic Education Management**		**5,000,000**	**83,652,194**	**294,000,000**	**60,844,000**	**64,288,000**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**5,000,000**	**54,000,000**	**10,000,000**	**60,844,000**	**64,288,000**	
2214104	Maintenance of Equipment	GLF	3,000,000	5,000,000	2,500,000	5,300,000	5,600,000	
3111204	Schools, Laboratories and Facilities	GLF	2,000,000	36,000,000	0	0	0	
3111213	Buildings and Structures	GLF	0	10,000,000	5,000,000	47,700,000	50,400,000	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	3,000,000	1,500,000	5,300,000	5,600,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	0	1,000,000	2,544,000	2,688,000	
420	**Kuwaiti Fund for Economic Development (KFAED)**		**0**	**0**	**284,000,000**	**0**	**0**	
3111213	Buildings and Structures	KFAED	0	0	284,000,000	0	0	
604	**Global Partnership To Education**		**0**	**29,652,194**	**0**	**0**	**0**	
2219103	Education Services	GPE	0	29,652,194	0	0	0	
0575	**Secondary Education Management**		**1,050,000**	**48,971,000**	**189,500,000**	**11,660,000**	**12,320,000**	**Poverty Program**

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			(Dalasi)					
001	**Central Government of The Gambia Sources**		**0**	**0**	**5,500,000**	**11,660,000**	**12,320,000**	
2218110	Analysis and Strategy Preparations	GLF	0	0	500,000	3,180,000	3,360,000	
3111204	Schools, Laboratories and Facilities	GLF	0	0	5,000,000	8,480,000	8,960,000	
530	**Kuwait**		**1,050,000**	**48,971,000**	**184,000,000**	**0**	**0**	
2219103	Education Services	Kuwait	1,050,000	48,971,000	184,000,000	0	0	
21	**MINISTRY OF HEALTH**		**184,003,781**	**1,714,476,061**	**1,662,713,808**	**579,593,116**	**745,770,428**	
0499	**Reproductive And Family Health Program**		**0**	**68,065,680**	**0**	**0**	**0**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**0**	**8,369,080**	**0**	**0**	**0**	
2214101	Maintenance of Buildings and Facilities	GLF	0	1,000,000	0	0	0	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	4,069,080	0	0	0	
2218106	Specialized and Technical Materials	GLF	0	3,300,000	0	0	0	
429	**United Nations Family & Population Agency (UNFPA)**		**0**	**59,696,600**	**0**	**0**	**0**	
2221124	Operating Costs	UNFPA	0	10,000,000	0	0	0	
3112106	Laboratory Equipment and Instruments	UNFPA	0	24,848,300	0	0	0	
3112107	Medical and Hospital Equipment	UNFPA	0	24,848,300	0	0	0	
0500	**Disease Control**		**0**	**4,400,000**	**4,200,000**	**5,720,000**	**113,630,000**	
001	**Central Government of The Gambia Sources**		**0**	**4,400,000**	**4,200,000**	**5,720,000**	**113,630,000**	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	2,200,000	2,000,000	2,420,000	110,000,000	
2218106	Specialized and Technical Materials	GLF	0	2,200,000	2,200,000	3,300,000	3,630,000	
0502	**Health System Strengthening Program**		**0**	**127,547,200**	**0**	**0**	**0**	**Poverty Program**
562	**World Health Organisation (WHO)**		**0**	**127,547,200**	**0**	**0**	**0**	

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BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
2221124	Operating Costs	WHO	0	8,000,000	0	0	0	
3112106	Laboratory Equipment and Instruments	WHO	0	100,000,000	0	0	0	
3112107	Medical and Hospital Equipment	WHO	0	19,547,200	0	0	0	
0548	**General Administration**		**0**	**0**	**805,000,000**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**0**	**5,000,000**	**0**	**0**	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	0	5,000,000	0	0	
410	**International Dev. Association (IDA)-World Bank**		**0**	**0**	**800,000,000**	**0**	**0**	
2221124	Operating Costs	IDA	0	0	5,000,000	0	0	
3112106	Laboratory Equipment and Instruments	IDA	0	0	742,000,000	0	0	
3112107	Medical and Hospital Equipment	IDA	0	0	53,000,000	0	0	
0549	**RCH Commodity Security**		**155,449,781**	**5,000,000**	**135,500,000**	**75,350,000**	**82,885,000**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**155,449,781**	**5,000,000**	**135,500,000**	**75,350,000**	**82,885,000**	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	0	2,500,000	2,750,000	3,025,000	
3111205	Hospitals, Clinics and Health Facilities	GLF	155,449,781	5,000,000	133,000,000	72,600,000	79,860,000	
0550	**Immunisation**		**0**	**118,000,000**	**83,717,300**	**92,089,030**	**101,297,933**	
563	**GAVI**		**0**	**118,000,000**	**83,717,300**	**92,089,030**	**101,297,933**	
2218102	Vaccines	GAVI	0	118,000,000	83,717,300	92,089,030	101,297,933	
0552	**Malaria Control Services**		**0**	**164,703,453**	**290,212,806**	**320,334,086**	**352,367,495**	
001	**Central Government of The Gambia Sources**		**0**	**2,750,000**	**2,000,000**	**3,300,000**	**3,630,000**	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	2,750,000	2,000,000	3,300,000	3,630,000	
438	**Global Fund**		**0**	**161,953,453**	**288,212,806**	**317,034,086**	**348,737,495**	

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BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
2221124	Operating Costs	GF	0	161,953,453	288,212,806	317,034,086	348,737,495	
0570	**Leprosy and Tuberculosis Control Services**		**0**	**0**	**14,315,526**	**17,050,000**	**18,755,000**	**Poverty Program**
438	**Global Fund**		**0**	**0**	**14,315,526**	**17,050,000**	**18,755,000**	
2218101	Drugs, Dressing and Medical Supplies	GF	0	0	14,315,526	17,050,000	18,755,000	
0571	**Diagnostic Services (Lab Blood Transf.)**		**0**	**15,500,000**	**138,047,200**	**17,050,000**	**18,755,000**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**0**	**15,500,000**	**10,500,000**	**17,050,000**	**18,755,000**	
2218106	Specialized and Technical Materials	GLF	0	10,000,000	5,000,000	11,000,000	12,100,000	
3112107	Medical and Hospital Equipment	GLF	0	5,500,000	5,500,000	6,050,000	6,655,000	
631	**World Health Organisation (WHO) GBOS**		**0**	**0**	**127,547,200**	**0**	**0**	
2221124	Operating Costs		0	0	8,000,000	0	0	
3112106	Laboratory Equipment and Instruments		0	0	100,000,000	0	0	
3112107	Medical and Hospital Equipment		0	0	19,547,200	0	0	
0572	**Basic Health Care Services (Primary & Secondary)**		**0**	**9,500,000**	**109,643,226**	**0**	**0**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**0**	**4,500,000**	**0**	**0**	**0**	
2214101	Maintenance of Buildings and Facilities	GLF	0	4,500,000	0	0	0	
423	**United Nation. International Children's Edu. Fund**		**0**	**5,000,000**	**109,643,226**	**0**	**0**	
2221124	Operating Costs	UNICEF	0	5,000,000	109,643,226	0	0	
0597	**Global Fund HIV/AIDS**		**0**	**189,474,728**	**52,077,750**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**15,000,000**	**0**	**0**	**0**	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	10,000,000	0	0	0	
2218106	Specialized and Technical Materials	GLF	0	5,000,000	0	0	0	

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BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
438	**Global Fund**		**0**	**174,474,728**	**52,077,750**	**0**	**0**	
2218101	Drugs, Dressing and Medical Supplies	GF	0	154,999,328	0	0	0	
2221124	Operating Costs	GF	0	19,475,400	52,077,750	0	0	
0608	**Project Management Unit**		**0**	**3,000,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**3,000,000**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	0	3,000,000	0	0	0	
0731	**The Gambia Essential Health Service Strengthening Project**		**0**	**800,000,000**	**0**	**0**	**0**	
410	**International Dev. Association (IDA)-World Bank**		**0**	**800,000,000**	**0**	**0**	**0**	
2221124	Operating Costs	IDA	0	5,000,000	0	0	0	
3112106	Laboratory Equipment and Instruments	IDA	0	742,000,000	0	0	0	
3112107	Medical and Hospital Equipment	IDA	0	53,000,000	0	0	0	
0732	**Results Based Financing (RBF)**		**28,554,000**	**45,000,000**	**30,000,000**	**52,000,000**	**58,080,000**	
001	**Central Government of The Gambia Sources**		**28,554,000**	**45,000,000**	**30,000,000**	**52,000,000**	**58,080,000**	
2221124	Operating Costs	GLF	28,554,000	45,000,000	30,000,000	52,000,000	58,080,000	
0742	**Reduce the Impact of COVID19 Pandemic in The Gambia**		**0**	**164,285,000**	**0**	**0**	**0**	
406	**European Union (EU)**		**0**	**164,285,000**	**0**	**0**	**0**	
2221124	Operating Costs	EU	0	6,400,000	0	0	0	
3112106	Laboratory Equipment and Instruments	EU	0	100,285,000	0	0	0	
3112107	Medical and Hospital Equipment	EU	0	57,600,000	0	0	0	
22	**MINISTRY OF YOUTH AND SPORTS**		**12,956,292**	**18,000,000**	**32,774,000**	**0**	**0**	

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BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
0109	**Ministry of Youth and Sports**		**1,500,000**	**5,500,000**	**3,500,000**	**0**	**0**	**Discretionary**
001	**Central Government of The Gambia Sources**		**1,500,000**	**5,500,000**	**3,500,000**	**0**	**0**	
2214101	Maintenance of Buildings and Facilities	GLF	1,500,000	1,500,000	1,500,000	0	0	
3111202	Government Residences/Quarters	GLF	0	4,000,000	2,000,000	0	0	
0654	**Gambia Songhai initiative Project**		**11,456,292**	**12,500,000**	**9,274,000**	**0**	**0**	**Discretionary**
001	**Central Government of The Gambia Sources**		**8,491,900**	**12,500,000**	**9,274,000**	**0**	**0**	
2214101	Maintenance of Buildings and Facilities	GLF	0	2,000,000	2,000,000	0	0	
2218107	Agricultural Inputs	GLF	4,991,900	6,500,000	5,000,000	0	0	
2221124	Operating Costs	GLF	3,500,000	2,000,000	2,274,000	0	0	
3111203	Construction Of Office Buildings	GLF	0	2,000,000	0	0	0	
428	**United Nations Development Programme (UNDP)**		**2,964,392**	**0**	**0**	**0**	**0**	
3112111	Irrigation Equipment	UNDP	2,964,392	0	0	0	0	
2760	**Migration, Infomation and Communication**		**0**	**0**	**20,000,000**	**0**	**0**	
428	**United Nations Development Programme (UNDP)**		**0**	**0**	**20,000,000**	**0**	**0**	
2221124	Operating Costs	UNDP	0	0	20,000,000	0	0	
23	**MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RES**		**78,609,206**	**1,334,839,576**	**491,895,570**	**224,029,600**	**33,450,000**	
0518	**Sound Environment**		**0**	**5,900,000**	**5,500,000**	**8,550,000**	**9,450,000**	
001	**Central Government of The Gambia Sources**		**0**	**5,900,000**	**5,500,000**	**8,550,000**	**9,450,000**	
2214101	Maintenance of Buildings and Facilities	GLF	0	2,350,000	2,350,000	2,750,000	3,000,000	
2221120	Studies and Surveys	GLF	0	200,000	600,000	950,000	1,000,000	

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			(Dalasi)					
3111203	Construction Of Office Buildings	GLF	0	650,000	550,000	1,000,000	1,200,000	
3111402	Land Levelling and Fencing	GLF	0	2,000,000	1,500,000	3,000,000	2,750,000	
3111404	Demarcation of Community Forest	GLF	0	700,000	500,000	850,000	1,500,000	
0554	**Protection, Management and Conservation of Flora and Fauna**		**1,683,325**	**18,700,000**	**5,200,000**	**1,000,000**	**1,000,000**	
001	**Central Government of The Gambia Sources**		**1,683,325**	**18,700,000**	**5,200,000**	**1,000,000**	**1,000,000**	
2214107	Improvement and Maintenance of Parks	GLF	1,563,325	8,000,000	2,000,000	0	0	
2219102	Training	GLF	120,000	1,400,000	1,400,000	0	0	
2221107	Field Investigation	GLF	0	0	500,000	1,000,000	1,000,000	
2221184	Introduction to Species	GLF	0	5,000,000	0	0	0	
2621101	Contribution to International Org.	GLF	0	1,300,000	1,300,000	0	0	
3111203	Construction Of Office Buildings	GLF	0	1,000,000	0	0	0	
3112101	Vehicles	GLF	0	2,000,000	0	0	0	
0576	**Strategy Policy and Management - MECCNAR**		**71,509,331**	**462,403,280**	**154,237,000**	**122,000,000**	**20,000,000**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**71,509,331**	**72,800,000**	**154,237,000**	**122,000,000**	**20,000,000**	
2214101	Maintenance of Buildings and Facilities	GLF	0	300,000	0	0	0	
2217101	Consultancy	GLF	0	0	1,237,000	20,000,000	20,000,000	
2219105	Research & Development	GLF	0	3,000,000	1,500,000	0	0	
2221178	Climate Change Financing	GLF	0	2,000,000	1,500,000	2,000,000	0	
2622101	Contribution to International Org -Capital	GLF	71,289,956	64,200,000	150,000,000	100,000,000	0	
3112101	Vehicles	GLF	0	3,000,000	0	0	0	
3112117	Office Equipment	GLF	219,375	300,000	0	0	0	

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			(Dalasi)					
427	**GEP/UNEP**		**0**	**389,603,280**	**0**	**0**	**0**	
2221178	Climate Change Financing	GEP/UNEP	0	389,603,280	0	0	0	
0590	**EcoBased Adaptation Project (EBA)**		**0**	**0**	**116,882,420**	**27,719,600**	**0**	**Poverty Program**
440	**Global Environment Facility (GEF)**		**0**	**0**	**96,384,439**	**0**	**0**	
3111401	Land Development	GEF	0	0	30,435,464	0	0	
3112103	Plants, Machinery and Equipment	GEF	0	0	20,515,091	0	0	
3112111	Irrigation Equipment	GEF	0	0	45,433,884	0	0	
442	**Green Climate Fund**		**0**	**0**	**20,497,981**	**27,719,600**	**0**	
2612101	Contribution to foreign governments - Capital	GCF	0	0	20,497,981	27,719,600	0	
0614	**Participatory Forestry Management**		**0**	**1,500,000**	**1,000,000**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**1,500,000**	**1,000,000**	**0**	**0**	
2219103	Education Services	GLF	0	500,000	0	0	0	
3111203	Construction Of Office Buildings	GLF	0	1,000,000	1,000,000	0	0	
0676	**GCCA+ Project in The Gambia**		**0**	**20,000,000**	**20,000,000**	**0**	**0**	
406	**European Union (EU)**		**0**	**20,000,000**	**20,000,000**	**0**	**0**	
2221124	Operating Costs	EU	0	20,000,000	20,000,000	0	0	
0713	**Land-Sea Scape Planning & Restoration**		**416,550**	**51,300,000**	**71,581,520**	**4,500,000**	**3,000,000**	
440	**Global Environment Facility (GEF)**		**416,550**	**51,300,000**	**71,581,520**	**4,500,000**	**3,000,000**	
2214107	Improvement and Maintenance of Parks	GEF	416,550	51,300,000	71,581,520	4,500,000	3,000,000	
0714	**Unintended Organic Persistent Pollutant**		**0**	**52,497,000**	**111,468,630**	**0**	**0**	
406	**European Union (EU)**		**0**	**0**	**58,971,630**	**0**	**0**	

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			(Dalasi)					
2612101	Contribution to foreign governments - Capital	EU	0	0	58,971,630	0	0	
440	**Global Environment Facility (GEF)**		**0**	**52,497,000**	**52,497,000**	**0**	**0**	
2221124	Operating Costs	GEF	0	52,497,000	52,497,000	0	0	
0718	**Environmental and Resilient Development Project**		**0**	**29,145,696**	**6,026,000**	**60,260,000**	**0**	
428	**United Nations Development Programme (UNDP)**		**0**	**29,145,696**	**6,026,000**	**60,260,000**	**0**	
2221124	Operating Costs	UNDP	0	29,145,696	0	0	0	
2612101	Contribution to foreign governments - Capital	UNDP	0	0	6,026,000	60,260,000	0	
0719	**Community Based Sustainable Dryland Forest Management Project**		**5,000,000**	**0**	**0**	**0**	**0**	
440	**Global Environment Facility (GEF)**		**5,000,000**	**0**	**0**	**0**	**0**	
3111402	Land Levelling and Fencing	GEF	5,000,000	0	0	0	0	
0799	**Rural Integrated Climate Adaptation and Resilience Building Project**		**0**	**123,393,600**	**0**	**0**	**0**	
000	**NA**		**0**	**123,393,600**	**0**	**0**	**0**	
2221124	Operating Costs		0	123,393,600	0	0	0	
0800	**West African Costal Resilience Investment Project**		**0**	**570,000,000**	**0**	**0**	**0**	
615	**World Bank**		**0**	**570,000,000**	**0**	**0**	**0**	
2221124	Operating Costs		0	570,000,000	0	0	0	
24	**MINISTRY OF INFORMATION**		**1,757,861**	**4,500,000**	**2,500,000**	**1,650,000**	**1,815,000**	
0123	**Information, Communication and Technology**		**0**	**0**	**1,500,000**	**1,650,000**	**1,815,000**	
001	**Central Government of The Gambia Sources**		**0**	**0**	**1,500,000**	**1,650,000**	**1,815,000**	

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			(Dalasi)					
3111213	Buildings and Structures	GLF	0	0	500,000	550,000	605,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	0	1,000,000	1,100,000	1,210,000	
0620	**Strategy Policy And Management**		**1,757,861**	**4,500,000**	**1,000,000**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**1,757,861**	**4,500,000**	**1,000,000**	**0**	**0**	
2214101	Maintenance of Buildings and Facilities	GLF	0	500,000	1,000,000	0	0	
2217101	Consultancy	GLF	0	2,000,000	0	0	0	
2219103	Education Services	GLF	0	1,000,000	0	0	0	
2221124	Operating Costs	GLF	1,757,861	0	0	0	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	1,000,000	0	0	0	
25	**MINISTRY OF FISHERIES AND WATER RESOURCES**		**16,137,448**	**570,600,000**	**95,000,000**	**27,000,000**	**35,000,000**	
0000	**N/A**		**68,454**	**5,000,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**68,454**	**5,000,000**	**0**	**0**	**0**	
3111302	Fish Ponds and Water Breeding Facilities	GLF	68,454	5,000,000	0	0	0	
0306	**Rural Water Supply and Sanitation**		**250,000**	**0**	**10,000,000**	**20,000,000**	**25,000,000**	
001	**Central Government of The Gambia Sources**		**250,000**	**0**	**10,000,000**	**20,000,000**	**25,000,000**	
3111203	Construction Of Office Buildings	GLF	250,000	0	0	0	0	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	0	10,000,000	20,000,000	25,000,000	
0585	**Strategy Policy and Management (Fisheries)**		**5,666,129**	**350,000**	**5,000,000**	**7,000,000**	**10,000,000**	
001	**Central Government of The Gambia Sources**		**5,666,129**	**350,000**	**5,000,000**	**7,000,000**	**10,000,000**	
2221124	Operating Costs	GLF	626,109	0	0	0	0	

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			(Dalasi)					
3111302	Fish Ponds and Water Breeding Facilities	GLF	5,040,020	0	5,000,000	7,000,000	10,000,000	
3112106	Laboratory Equipment and Instruments	GLF	0	350,000	0	0	0	
0618	**Sustainable Water Resources Management**		**10,152,865**	**10,750,000**	**0**	**0**	**0**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**10,152,865**	**10,750,000**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	250,000	750,000	0	0	0	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	9,902,865	10,000,000	0	0	0	
0716	**Early Warning Phase II Project**		**0**	**8,500,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**8,500,000**	**0**	**0**	**0**	
2221124	Operating Costs	GLF	0	3,500,000	0	0	0	
3111302	Fish Ponds and Water Breeding Facilities	GLF	0	5,000,000	0	0	0	
0717	**Climate Smart Rural WASH Development Project [CRSWASHDEP]**		**0**	**273,000,000**	**80,000,000**	**0**	**0**	
402	**African Development Bank (ADB)**		**0**	**273,000,000**	**80,000,000**	**0**	**0**	
2221124	Operating Costs	ADB	0	273,000,000	80,000,000	0	0	
2767	**Japanese Intl Cooperation Agency Rural water Supply phase IV**		**0**	**273,000,000**	**0**	**0**	**0**	
422	**Japanese Gvt Corporation on Tech Assistance(JGCTA)**		**0**	**273,000,000**	**0**	**0**	**0**	
2221124	Operating Costs	JGCTA	0	273,000,000	0	0	0	
27	**MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY**		**33,000,000**	**608,118,000**	**1,518,656,000**	**1,815,945,360**	**1,924,902,082**	
0258	**University of The Gambia Campus Project**		**23,000,000**	**389,000,000**	**1,417,500,000**	**1,550,780,000**	**1,643,826,800**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**2,500,000**	**23,000,000**	**9,500,000**	**58,300,000**	**61,798,000**	

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			(Dalasi)					
2221124	Operating Costs	GLF	2,500,000	8,000,000	2,000,000	15,900,000	16,854,000	
3111204	Schools, Laboratories and Facilities	GLF	0	15,000,000	7,500,000	42,400,000	44,944,000	
404	**Arab Bank for Economic Deve. in Africa (BADEA)**		**15,500,000**	**0**	**1,088,000,000**	**1,153,280,000**	**1,222,476,800**	
3111204	Schools, Laboratories and Facilities	BADEA	15,500,000	0	1,088,000,000	1,153,280,000	1,222,476,800	
414	**Islamic Development Bank (IDB)**		**5,000,000**	**127,000,000**	**320,000,000**	**339,200,000**	**359,552,000**	
3111204	Schools, Laboratories and Facilities	IDB	5,000,000	15,000,000	320,000,000	339,200,000	359,552,000	
3112118	Furniture and Fittings	IDB	0	112,000,000	0	0	0	
415	**Organiz. of Petroleum Exporting Countries (OPEC)**		**0**	**35,500,000**	**0**	**0**	**0**	
3111204	Schools, Laboratories and Facilities	OPEC	0	17,750,000	0	0	0	
3112118	Furniture and Fittings	OPEC	0	17,750,000	0	0	0	
420	**Kuwaiti Fund for Economic Development (KFAED)**		**0**	**175,000,000**	**0**	**0**	**0**	
3111204	Schools, Laboratories and Facilities	KFAED	0	87,500,000	0	0	0	
3112118	Furniture and Fittings	KFAED	0	87,500,000	0	0	0	
421	**Saudi Fund For Development (SFD)**		**0**	**28,500,000**	**0**	**0**	**0**	
3111204	Schools, Laboratories and Facilities	SFD	0	28,500,000	0	0	0	
0454	**Technical & Vocational Education and Training**		**0**	**50,000,000**	**11,000,000**	**58,300,000**	**61,798,000**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**0**	**50,000,000**	**11,000,000**	**58,300,000**	**61,798,000**	
2216108	Project Evaluation and Monitoring	GLF	0	10,000,000	0	0	0	
3111204	Schools, Laboratories and Facilities	GLF	0	40,000,000	11,000,000	58,300,000	61,798,000	
0561	**African Centers of Excellence**		**10,000,000**	**169,118,000**	**90,156,000**	**206,865,360**	**219,277,282**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**10,000,000**	**23,962,000**	**5,000,000**	**53,000,000**	**56,180,000**	

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			(Dalasi)					
2221124	Operating Costs	GLF	5,000,000	7,000,000	1,500,000	10,600,000	11,236,000	
3111204	Schools, Laboratories and Facilities	GLF	5,000,000	16,962,000	3,500,000	42,400,000	44,944,000	
410	**International Dev. Association (IDA)-World Bank**		**0**	**145,156,000**	**85,156,000**	**153,865,360**	**163,097,282**	
2216108	Project Evaluation and Monitoring	IDA	0	3,750,000	3,750,000	3,975,000	4,213,500	
2219102	Training	IDA	0	0	26,406,000	70,390,360	74,613,782	
3111204	Schools, Laboratories and Facilities	IDA	0	75,000,000	55,000,000	79,500,000	84,270,000	
3111213	Buildings and Structures	IDA	0	66,406,000	0	0	0	
29	**MINISTRY OF PETROLEUM AND ENERGY**		**2,970,000**	**6,046,859,473**	**5,022,399,428**	**24,752,700**	**26,206,659**	
0595	**Green Mini Grid Prog.**		**0**	**90,500,000**	**3,110,000**	**1,298,700**	**1,519,479**	
001	**Central Government of The Gambia Sources**		**0**	**500,000**	**3,110,000**	**1,298,700**	**1,519,479**	
2221124	Operating Costs	GLF	0	500,000	0	0	0	
3112106	Laboratory Equipment and Instruments	GLF	0	0	3,110,000	1,298,700	1,519,479	
402	**African Development Bank (ADB)**		**0**	**90,000,000**	**0**	**0**	**0**	
2221124	Operating Costs	ADB	0	8,000,000	0	0	0	
3112103	Plants, Machinery and Equipment	ADB	0	42,800,000	0	0	0	
3112105	Energy Generating Equipment	ADB	0	39,200,000	0	0	0	
0629	**Multi-Functional Platforms Project**		**0**	**1,000,000**	**1,300,000**	**7,106,000**	**7,464,020**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**0**	**1,000,000**	**1,300,000**	**7,106,000**	**7,464,020**	
3112103	Plants, Machinery and Equipment	GLF	0	800,000	800,000	5,000,000	5,000,000	
3112110	Survey Equipment and Installations	GLF	0	200,000	500,000	2,106,000	2,464,020	
0635	**Off-Grid Electrification**		**720,000**	**1,500,000**	**1,400,000**	**10,000,000**	**10,000,000**	**Poverty Program**

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			(Dalasi)					
001	**Central Government of The Gambia Sources**		**720,000**	**1,500,000**	**1,400,000**	**10,000,000**	**10,000,000**	
2217101	Consultancy	GLF	0	500,000	500,000	0	0	
3112102	Transport Equipment	GLF	0	100,000	0	0	0	
3112103	Plants, Machinery and Equipment	GLF	720,000	500,000	500,000	10,000,000	10,000,000	
3112110	Survey Equipment and Installations	GLF	0	400,000	400,000	0	0	
0636	**Domestic Cooking Energy**		**0**	**3,400,000**	**400,000**	**1,200,000**	**1,200,000**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**0**	**3,400,000**	**400,000**	**1,200,000**	**1,200,000**	
3112102	Transport Equipment	GLF	0	200,000	200,000	200,000	200,000	
3112103	Plants, Machinery and Equipment	GLF	0	200,000	200,000	1,000,000	1,000,000	
3112105	Energy Generating Equipment	GLF	0	3,000,000	0	0	0	
0655	**UNIDO/ GEF6 Project**		**0**	**19,380,887**	**1,380,887**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**1,380,887**	**1,380,887**	**0**	**0**	
2621101	Contribution to International Org.	GLF	0	1,380,887	1,380,887	0	0	
440	**Global Environment Facility (GEF)**		**0**	**18,000,000**	**0**	**0**	**0**	
2221124	Operating Costs	GEF	0	1,000,000	0	0	0	
3112103	Plants, Machinery and Equipment	GEF	0	8,750,000	0	0	0	
3112105	Energy Generating Equipment	GEF	0	8,250,000	0	0	0	
0659	**Asbestos Replacement & Water Expansion Project**		**0**	**53,112,000**	**0**	**0**	**0**	**Poverty Program**
433	**EXIM Bank of India**		**0**	**53,112,000**	**0**	**0**	**0**	
2221124	Operating Costs	EXIM	0	53,112,000	0	0	0	
0662	**Gambia Electric Restor & Modernization Project**		**0**	**2,207,256,393**	**1,670,616,139**	**5,148,000**	**6,023,160**	

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			(Dalasi)					
001	**Central Government of The Gambia Sources**		**0**	**0**	**3,500,000**	**0**	**0**	
2221124	Operating Costs	GLF	0	0	3,500,000	0	0	
406	**European Union (EU)**		**0**	**0**	**6,779,591**	**0**	**0**	
2221124	Operating Costs	EU	0	0	6,779,591	0	0	
408	**European Investment Bank**		**0**	**1,053,395,581**	**500,000,000**	**5,148,000**	**6,023,160**	
2221124	Operating Costs	EIB	0	21,480,986	250,000,000	0	0	
3112103	Plants, Machinery and Equipment	EIB	0	285,789,145	0	0	0	
3112105	Energy Generating Equipment	EIB	0	746,125,450	250,000,000	5,148,000	6,023,160	
410	**International Dev. Association (IDA)-World Bank**		**0**	**1,153,860,812**	**1,160,336,548**	**0**	**0**	
2221124	Operating Costs	IDA	0	11,800,000	18,670,170	0	0	
3112103	Plants, Machinery and Equipment	IDA	0	420,500,000	0	0	0	
3112105	Energy Generating Equipment	IDA	0	721,560,812	1,141,666,378	0	0	
0663	**ECOWAS Regional Electric Access Pro(ECO-REAP)**		**0**	**1,569,250,432**	**2,051,220,000**	**0**	**0**	**Poverty Program**
410	**International Dev. Association (IDA)-World Bank**		**0**	**1,569,250,432**	**2,051,220,000**	**0**	**0**	
2221124	Operating Costs	IDA	0	11,800,000	15,424,177	0	0	
3112103	Plants, Machinery and Equipment	IDA	0	872,000,000	1,139,820,518	0	0	
3112105	Energy Generating Equipment	IDA	0	685,450,432	895,975,305	0	0	
0679	**Investment Support for Sustainable Energy Project**		**0**	**4,284,866**	**0**	**0**	**0**	**Poverty Program**
406	**European Union (EU)**		**0**	**4,284,866**	**0**	**0**	**0**	
2221124	Operating Costs	EU	0	1,000,000	0	0	0	

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			(Dalasi)					
3112103	Plants, Machinery and Equipment	EU	0	1,000,000	0	0	0	
3112105	Energy Generating Equipment	EU	0	2,284,866	0	0	0	
0751	**Gambia Electricity Access Project(GEAP)**		**2,250,000**	**447,239,150**	**556,446,516**	**0**	**0**	
402	**African Development Bank (ADB)**		**2,250,000**	**447,239,150**	**278,223,258**	**0**	**0**	
2221124	Operating Costs	ADB	0	19,750,000	12,286,289	0	0	
3112103	Plants, Machinery and Equipment	ADB	2,250,000	51,489,150	32,030,915	0	0	
3112105	Energy Generating Equipment	ADB	0	376,000,000	233,906,054	0	0	
516	**France**		**0**	**0**	**278,223,258**	**0**	**0**	
2221124	Operating Costs	France	0	0	278,223,258	0	0	
0752	**GERMP Additional Financing**		**0**	**124,500,145**	**0**	**0**	**0**	
410	**International Dev. Association (IDA)-World Bank**		**0**	**124,500,145**	**0**	**0**	**0**	
2221124	Operating Costs	IDA	0	9,000,000	0	0	0	
3112103	Plants, Machinery and Equipment	IDA	0	62,000,000	0	0	0	
3112105	Energy Generating Equipment	IDA	0	53,500,145	0	0	0	
0753	**OIC Water Project**		**0**	**970,000,000**	**343,540,286**	**0**	**0**	
421	**Saudi Fund For Development (SFD)**		**0**	**970,000,000**	**343,540,286**	**0**	**0**	
2221124	Operating Costs	SFD	0	3,000,000	343,540,286	0	0	
3112103	Plants, Machinery and Equipment	SFD	0	45,000,000	0	0	0	
3112105	Energy Generating Equipment	SFD	0	922,000,000	0	0	0	
0754	**OIC Electricity Project**		**0**	**392,985,600**	**392,985,600**	**0**	**0**	
421	**Saudi Fund For Development (SFD)**		**0**	**392,985,600**	**392,985,600**	**0**	**0**	

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			(Dalasi)					
2221124	Operating Costs	SFD	0	10,000,000	10,000,000	0	0	
3112103	Plants, Machinery and Equipment	SFD	0	200,000,000	200,000,000	0	0	
3112105	Energy Generating Equipment	SFD	0	182,985,600	182,985,600	0	0	
0776	**Water Supply Project in the Greater Banjul(WASIB)**		**0**	**162,450,000**	**0**	**0**	**0**	
402	**African Development Bank (ADB)**		**0**	**162,450,000**	**0**	**0**	**0**	
2221124	Operating Costs	ADB	0	2,000,000	0	0	0	
3112103	Plants, Machinery and Equipment	ADB	0	67,800,000	0	0	0	
3112105	Energy Generating Equipment	ADB	0	92,650,000	0	0	0	
31	**MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE**		**15,236,322**	**25,826,194**	**27,063,903**	**18,237,709**	**18,237,709**	
0000	**N/A**		**5,021,224**	**0**	**0**	**0**	**0**	**Discretionary**
001	**Central Government of The Gambia Sources**		**5,021,224**	**0**	**0**	**0**	**0**	
3111213	Buildings and Structures	GLF	2,621,224	0	0	0	0	
3112101	Vehicles	GLF	2,400,000	0	0	0	0	
0213	**Gender and Development Project**		**0**	**2,000,000**	**0**	**0**	**0**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**0**	**2,000,000**	**0**	**0**	**0**	
3112101	Vehicles	GLF	0	2,000,000	0	0	0	
0567	**Inclusive Growth Promotion Institutional Support Project (IGPISP)**		**0**	**2,000,000**	**0**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**2,000,000**	**0**	**0**	**0**	
3112101	Vehicles	GLF	0	2,000,000	0	0	0	

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BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
0657	**Child Victims of Human Right Abuse**		**0**	**2,000,000**	**0**	**0**	**0**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**0**	**2,000,000**	**0**	**0**	**0**	
3112101	Vehicles	GLF	0	2,000,000	0	0	0	
0668	**Strengthening Women's Economic Initiatives**		**8,597,854**	**11,000,000**	**11,000,000**	**11,000,000**	**11,000,000**	**Poverty Program**
001	**Central Government of The Gambia Sources**		**8,597,854**	**11,000,000**	**11,000,000**	**11,000,000**	**11,000,000**	
2221124	Operating Costs	GLF	1,599,209	1,000,000	1,000,000	1,000,000	1,000,000	
2221145	Women Enterprise Development Fund	GLF	6,998,645	10,000,000	10,000,000	10,000,000	10,000,000	
0739	**Driving Women`s Economic Activities to Green Economy**		**1,617,244**	**1,000,000**	**1,000,000**	**0**	**0**	
406	**European Union (EU)**		**1,617,244**	**1,000,000**	**1,000,000**	**0**	**0**	
2221124	Operating Costs	EU	1,617,244	1,000,000	1,000,000	0	0	
0789	**UNFPA SGBV Coordination and Strengthening Project**		**0**	**2,549,574**	**2,549,574**	**0**	**0**	
429	**United Nations Family & Population Agency (UNFPA)**		**0**	**2,549,574**	**2,549,574**	**0**	**0**	
2221124	Operating Costs	UNFPA	0	2,549,574	2,549,574	0	0	
0790	**UNCDF Women Financial Inclusion Project**		**0**	**3,280,800**	**0**	**0**	**0**	
419	**UN Agencies**		**0**	**3,280,800**	**0**	**0**	**0**	
2221124	Operating Costs		0	3,280,800	0	0	0	
0792	**UNDP Rule of Law Project**		**0**	**1,449,020**	**4,729,820**	**0**	**0**	
419	**UN Agencies**		**0**	**0**	**3,280,800**	**0**	**0**	
2221124	Operating Costs		0	0	3,280,800	0	0	
428	**United Nations Development Programme (UNDP)**		**0**	**1,449,020**	**1,449,020**	**0**	**0**	

Development Budget Detailed Estimates of Expenditure

BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
2221124	Operating Costs	UNDP	0	1,449,020	1,449,020	0	0	
0793	**UNDP Support to Entrepreneurship and Private Sector Development**		**0**	**546,800**	**546,800**	**0**	**0**	
428	**United Nations Development Programme (UNDP)**		**0**	**546,800**	**546,800**	**0**	**0**	
2221124	Operating Costs	UNDP	0	546,800	546,800	0	0	
0842	**SWEDD PROJECT (Sub-sahara Women Empowerment and Demograhic Dividend Project**		**0**	**0**	**7,237,709**	**7,237,709**	**7,237,709**	
615	**World Bank**		**0**	**0**	**7,237,709**	**7,237,709**	**7,237,709**	
2217101	Consultancy		0	0	1,350,000	1,350,000	1,350,000	
2219102	Training		0	0	1,787,709	1,787,709	1,787,709	
2221124	Operating Costs		0	0	4,100,000	4,100,000	4,100,000	
33	**NATIONAL HUMAN RIGHTS COMMISSION**		**0**	**0**	**800,000**	**0**	**0**	
0530	**Strategy Policy and Management Development Project**		**0**	**0**	**800,000**	**0**	**0**	
001	**Central Government of The Gambia Sources**		**0**	**0**	**800,000**	**0**	**0**	
3111402	Land Levelling and Fencing	GLF	0	0	800,000	0	0	
34	**MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY**		**3,500,000**	**36,750,000**	**41,500,000**	**28,372,500**	**33,195,825**	
0620	**Strategy Policy And Management**		**3,500,000**	**36,750,000**	**41,500,000**	**28,372,500**	**33,195,825**	
001	**Central Government of The Gambia Sources**		**3,500,000**	**36,750,000**	**41,500,000**	**28,372,500**	**33,195,825**	
2214109	Purchase of Generator	GLF	0	0	4,000,000	0	0	
2217101	Consultancy	GLF	0	2,000,000	1,000,000	1,755,000	2,053,350	
2219103	Education Services	GLF	500,000	3,250,000	0	0	0	

GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code / Project Code / Donor Code / GFS Code	Description	Donor	2022 Actuals	2023 Approved	2024 Estimate	2025 Projection YR 1	2026 Projection YR 2	Remarks
			(Dalasi)					
2219105	Research & Development	GLF	0	8,000,000	2,000,000	2,632,500	3,080,025	
2221124	Operating Costs	GLF	0	11,000,000	5,000,000	9,360,000	10,951,200	
2632101	Contributions To Other Gen Gvt Units - Capital	GLF	0	1,000,000	2,500,000	2,925,000	3,422,250	
3111203	Construction Of Office Buildings	GLF	0	1,500,000	0	0	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	3,000,000	10,000,000	27,000,000	11,700,000	13,689,000	
35	**MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY**		**0**	**15,790,000**	**113,950,000**	**75,688,000**	**16,629,280**	
0000	**N/A**		**0**	**15,790,000**	**108,450,000**	**68,798,000**	**9,325,880**	
001	**Central Government of The Gambia Sources**		**0**	**15,790,000**	**108,450,000**	**68,798,000**	**9,325,880**	
3111203	Construction Of Office Buildings	GLF	0	1,500,000	0	0	0	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	0	100,000,000	60,000,000	0	
3112101	Vehicles	GLF	0	6,000,000	2,000,000	3,180,000	3,370,800	
3112117	Office Equipment	GLF	0	4,810,000	3,100,000	3,233,000	3,426,980	
3112118	Furniture and Fittings	GLF	0	2,950,000	0	0	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	530,000	2,600,000	1,908,000	2,022,480	
3112121	Motorbikes and Bicycles	GLF	0	0	750,000	477,000	505,620	
0477	**National Records Service**		**0**	**0**	**5,500,000**	**6,890,000**	**7,303,400**	
001	**Central Government of The Gambia Sources**		**0**	**0**	**5,500,000**	**6,890,000**	**7,303,400**	
3112117	Office Equipment	GLF	0	0	2,000,000	3,180,000	3,370,800	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	0	3,500,000	3,710,000	3,932,600	
	Total Development Budget		**2,910,399,353**	**20,107,643,816**	**16,899,075,514**	**15,179,477,735**	**13,556,123,011**	

GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2022 Actual	Dalasi 2023 Approved	2024 Estimate
	DEBT INTEREST	**2,636,881,011**	**2,910,332,318**	**5,114,394,001**
	Domestic Interest	2,139,985,494	2,126,218,319	4,301,393,925
	DOMESTIC	2,139,985,494	2,126,218,319	4,301,393,925
2005	Treasury Bills	620,226,092	656,683,283	2,306,574,846
2014	3 Year Government Bond 12%	595,698,822	932,161,569	1,213,074,932
2015	30 Years Government Bond	499,984,848	504,938,283	504,338,283
2018	NAWEC Bond	424,075,733	32,435,184	277,405,864
	FOREIGN Interest	10,203,694	11,750,000	22,000,100
		3,900,537	**1,250,000**	**2,000,000**
	IDB	3,900,537	1,250,000	2,000,000
2735	Small Ruminant Project	3,900,537	1,250,000	2,000,000
	Foreign Government	**6,303,157**	**10,500,000**	**20,000,100**
	SFD	6,303,157	10,500,000	20,000,100
2729	Roads Project in the Greater Banjul Area	4,269,028	6,500,000	10,500,000
2730	Construction of VIP Lounge Project at Banjul International Airport	2,034,128	4,000,000	9,500,100
	Foreign Interest	486,691,824	772,363,999	790,999,976
		36,486,832	**42,600,000**	**40,622,989**
	EXIM BANK CHINA	32,642,735	34,000,000	30,240,200
2755	Gambia National Broadband Network Project	32,642,735	34,000,000	30,240,200
	IDA	161,816	600,000	500,000
2750	West Africa Regional Fisherisn Program Phase 2 (WARFP)	161,816	600,000	500,000
	SFD	3,682,281	8,000,000	9,882,789
2769	Rehabilitation and development of Banjul Airport SFD	3,682,281	8,000,000	9,882,789
	Foreign Government	**145,225,601**	**168,423,999**	**262,166,460**
	ABU DHABI	18,160,414	21,703,099	21,384,757
2580	ABUDH Mandinaba Soma Road (Potential)	7,919,417	9,000,000	10,500,000
2707	Reconstruction & Upgrading of Laminkoto-Passimus R	10,240,996	12,703,099	10,884,757
	KFAED	4,550,236	11,500,000	19,257,295
2652	University of The Gambia Campus Project(KFAED)	4,550,236	5,500,000	6,950,431
2776	Widening of Bertil Harding road project (KFAED)	0	6,000,000	12,306,864
	KUWAIT	59,610,651	65,520,000	110,337,168
2601	Farafenni Laminkoto Road Project -KFED KFEAD No. 629	3,210,938	3,500,000	4,275,241
2604	Kombo Coastal Roads Project -KFED KFED 532	3,202,725	4,000,000	4,305,571
2605	Irrigated Rice Development Project -KFED KFEAD No.619	765,362	870,000	19,677,000
2607	Banjul International Airport Improvement -KFED KFED 565	752,611	1,500,000	4,900,000
2645	Mandinaba-Soma Road Project	6,692,638	7,000,000	8,294,892
2646	Banjul International Airport Impr. PHII	12,300,000	13,000,000	14,074,538
2666	Laminkoto-Passimus Road Project	19,276,762	20,000,000	23,535,563
2675	The Gambia Segment of OMVG Interconnection Project	12,355,326	13,650,000	24,920,788
2676	Developing Basic and Secondary Education Project	1,054,289	2,000,000	6,353,575
	RO CHINA	7,127,037	13,200,900	25,934,167
2627	Generator Sets 2 & 3 ROC-IMP/EXP BNK -EIBC LN 6020483003	5,155,938	6,700,000	23,274,072
2642	Micro Financing & Capacity Building Project-ROC	980,442	3,500,900	500,000
2651	Technical and Vocation Education and Training	990,657	3,000,000	2,160,095
	SFD	55,777,264	56,500,000	55,047,329
2630	Support for Economic Development -SFD SFD No. 4/267	430,200	1,700,000	1,971,869
2634	SFD Mandinaba - Soma Road Project (Potential)	5,254,512	7,500,000	7,217,914
2653	The University of The Gambia Project	4,635,873	6,500,000	6,085,583
2658	Brikama-Darsilami-Dimbaya Road Project	3,939,858	6,500,000	5,025,808
2671	Bjl International Airport Rehabil. and Upgrading P	4,814,014	8,000,000	6,628,950
2677	Construction of Laminkoto - Passimas - 2016003	15,087,178	13,300,000	13,385,121

GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2022 Actual	Dalasi 2023 Approved	2024 Estimate
2678	The Rehabil. of Bjl Internl. Airport Proj. Ph. II	13,678,371	13,000,000	14,732,084
2775	G20 Saudi Fund for Development (DSSI)	7,937,257	0	0
	VENEZUERA	0	0	30,205,744
2702	Upgrading,Rehab. & Expansion of T&D Network	0	0	30,205,744
Multilateral Organisations		**304,979,392**	**561,340,000**	**488,210,527**
	ADB	0	3,000,000	1,623,041
2724	OMVG Energy Project	0	3,000,000	1,623,041
	ADB/Nigerian Trust Fund	7,215,895	9,200,000	8,154,721
2127	Artisanal Fisheries Development Project -NTF N/GAM/FIS/'01/2	1,995,353	3,000,000	2,064,543
2139	Participatory Integrated Watershed Management Project.-NTF	3,237,631	3,700,000	3,728,989
2145	Supplementary Loan Agreement to Finance the Artisanal Fisherie Deve	1,982,911	2,500,000	2,361,189
	ADF	17,440,826	52,950,000	22,693,630
2105	ADF - Farmer Rice Irrigated Project	2,616,192	3,500,000	3,122,500
2122	Lowland Agricultural Development Project -ADF F/GAM/AGR/96/20	49,203	150,000	200,000
2124	Health Services Development Phase II -ADF F/GAM/HEAII98/2	1,510,314	2,000,000	1,822,459
2128	Community Skills Improvement Project -ADF F/GAM/CMSKI0024	1,302,737	1,800,000	1,584,923
2129	Peri-Urban Smallholder Improvement -ADF F/G/ShIMP.99/23	973,389	3,500,000	2,261,011
2130	Natural Resource Development & Management Project -ADF	902,088	1,300,000	1,112,313
2132	Coastal Protection Project -ADF P-GM-C00-002	0	27,000,000	0
2133	Rural Electrification Project -ADF F/GAM/RUR/01/25	1,000,387	1,800,000	1,099,820
2134	Support to 3rd Education Sector Project -ADF 2100150006941	4,877,158	6,000,000	5,717,531
2135	ADF Nerica Rice Project (Potential)	586,654	800,000	688,738
2140	Invasive Aquatic Weed Project	146,023	300,000	250,000
2148	Inclusive Growth Promotion Institutional Support P	204,492	800,000	944,389
2149	Agriculture Value Chain Development Project-ADF Pr	3,272,188	4,000,000	3,889,946
	BADEA	39,414,133	64,725,000	72,130,386
2209	3rd Education Project -BADEA BADEA 3rd Educ	891,473	3,000,000	2,241,257
2210	Traditional Fisheries Development -BADEA BADE/06/11/2000	3,636,514	4,500,000	4,624,247
2211	Banjul Intl.Airport Development -BADEA BADEA Airport	1,223,717	2,000,000	1,410,015
2212	Farafenni - Laminkoto Road Project -BADEA GAM/24/05/02	4,950,939	6,000,000	5,938,210
2213	Rural Electrification Project -BADEA BADEA IDB Rur Electrif	3,555,674	4,575,000	4,452,150
2215	BADEA Mandinaba - Soma Road (Potential)	7,622,282	9,200,000	9,133,083
2216	BADEA Brikama - Dasilama Road (Potential)	4,217,789	5,500,000	4,578,183
2218	Gambia University Project	2,227,439	4,000,000	3,396,828
2219	Kotu Power Generation Plant Expansion Project	4,793,404	6,400,000	2,959,710
2220	Cconstruction of Laminkoto-Passimus Road Project	2,616,409	7,000,000	7,400,000
2221	Line of Credit for the Social Development Fund	1,059,351	2,050,000	1,336,658
2222	Support to Basic and Secondary Education	2,510,028	5,000,000	3,660,045
2734	Rice Value Chain Developement	109,112	500,000	2,000,000
2782	Widening of Bertil Harding road project (BADEA)	0	5,000,000	19,000,000
	EBID	47,774,918	52,000,000	66,732,361
2701	Rural Electrification Extension Project	20,992,625	23,000,000	35,672,079
2704	Reconstruction and Upgrading of Mandinaba-Soma Project	11,478,716	12,000,000	7,983,970
2706	Second Phase of Rural Electrification Project 092	15,303,577	17,000,000	23,076,312
	EIB	2,672,376	3,500,000	30,765,838
2756	Gambia Renewable Energy Project(GERMP)	2,672,376	3,500,000	30,765,838
	IDA	50,061,827	68,200,000	77,919,011
2323	Participatory Health & Nutrition Project -IDA IDA-3054 GM	1,735,709	2,000,000	2,108,895
2324	Third Education Sector Project -IDA IDA 3128-0GM	531,298	600,000	1,000,000

GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2022 Actual	2023 Approved	2024 Estimate
			Dalasi	
2335	HIV/AIDS Rapid Response Project -IDA Credit No.3455	3,333,746	4,500,000	5,863,617
2337	Gateway Project -IDA IDA/ 3606-GM	4,485,537	6,000,000	5,542,922
2339	Capacity Building for Economic Management Project -IDA IDA No. 3555-GM	3,253,415	4,500,000	5,416,402
2340	Poverty Alleviation & Capacity Building Project -IDA IDA 3176-GM	1,500,505	2,000,000	2,932,412
2347	Africa Emergency Locust Project	592,017	900,000	1,000,000
2351	Poverty Allv. & Cap.Bldg Proj	1,198,343	2,000,000	1,904,011
2354	OMVG Interconnection Project	9,057,880	15,500,000	19,164,268
2355	Additional Financing for the Child Maternal and Nutrition	969,109	1,500,000	2,619,883
2356	African Higher Education Centres of Excellence Project	699,334	950,000	1,000,000
2357	Commercial Agriculture and Value Chain Management	2,577,683	3,250,000	3,488,394
2359	Electricity Support Project - IDA	4,848,117	6,000,000	5,678,207
2360	Second Additional Financing for IFMIS Project-IDA	1,883,464	2,500,000	3,500,000
2361	2nd Additional Financing for Maternal & Child Heal	1,299,957	3,000,000	1,700,000
2363	Emergency Development Policy Financing - IDA	12,095,713	13,000,000	15,000,000
	IDB	51,937,063	171,220,000	86,350,290
2433	20 MWBrikama II Power Project in The Gambia - GM	0	0	6,829,651
2434	Implementation of the Component of the ECOWAN Project in The Gambia	33,847,271	8,000,000	0
2436	The Bilingual Education Support Project	15,829,145	9,000,000	0
2437	Lease Agreement: Brikama II Power	1,890,847	20,000,000	10,174,869
2442	Enhancing Value In The Groundnut Sector-GM 0080	0	0	2,000,000
2443	Istisna'a-Enhanci Value Addit. in the G/nut se	0	20,000,000	0
2444	Sukuta-Jambanjelly Road Project	0	0	9,298,339
2445	ISTISNA'A Sukuta-Jambanjelly Road	0	40,000,000	22,911,088
2451	Community Based Infrastructure and Livelihood Impr	0	5,000,000	0
2456	Implementation of ECOWAN Program-IDB	0	34,000,000	30,776,519
2464	Leasing Brikama Power Station - 0058 (2006015)	0	30,000,000	4,359,824
2754	Regional Rice Value Chain Development Program(Debt Service)	369,800	5,220,000	0
	IFAD	14,154,015	29,950,000	24,887,594
2500	2nd Agricultural Project -IFAD IFAD/144GA	877,465	6,800,000	1,951,724
2501	Small Scale Water Control Project -IFAD IFAD SRS021 GA	873,525	1,500,000	2,511,700
2502	Agricultural Services Project -IFAD IFADLOAN 312GA	1,313,139	1,500,000	2,332,001
2503	Lowlands Agricultural Development -IFAD Ifad/GamLN375GM	738,943	1,200,000	1,500,000
2504	Jahally Pachar Smallholder Project 1 -IFAD IFAD 077	433,395	4,900,000	1,800,000
2505	Rural Finance & Community Initiatives -IFAD 486 GM	1,930,422	2,500,000	2,323,133
2506	Participatory Integrated Watershed Management Project - IFAD	1,967,746	2,800,000	2,297,241
2507	Rural Finance-IFAD	1,934,214	2,500,000	2,571,813
2508	National Agricultural Land & Water Mngt Dev. Proje	2,813,353	3,300,000	4,699,982
2753	ROOTS (Debt Service)	1,271,814	2,950,000	2,900,000
	ISDB	13,299,499	21,555,000	19,421,020
2778	Widening of Bertil Harding road project (IDB)	0	7,055,000	5,242,522
2780	Small Ruminant Production step II Project ISDB	0	3,500,000	0
2781	Small Ruminant Iinstalment sale Project ISDB	0	1,500,000	8,948,431
2783	Regional Rice value chain Development program	573,193	3,500,000	5,230,067
2784	Small Ruminant Production Project ISDB 10001193GMB	12,726,306	6,000,000	0
	OPEC	61,008,840	85,040,000	77,532,635
2620	Serrekunda Mandina-Ba Road Project -OPEC OPEC/730 P	308,724	450,000	0
2622	OPEC Special Fund Loan Mandinaba - Soma Road (Potential)	314,503	550,000	1,000,000
2647	Third Public Works-OPEC	1,500,063	2,540,000	1,608,094
2648	Highway & Street Light Proj. OPEC	1,402,974	3,000,000	2,541,970
2656	Banjul Airport Rehabilitation Project-Phase II	4,169,961	6,500,000	5,276,959
2659	Energy Development and Access Expansion Project	4,421,065	5,500,000	5,520,337
2660	Kotu Power Generation Expansion Project	9,867,497	13,500,000	14,473,273

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2022 Actual	Dalasi 2023 Approved	2024 Estimate
2661	The University of The Gambia Project	1,940,036	4,500,000	3,918,932
2668	Rural Infrastucture Development project	17,570,814	22,500,000	19,561,876
2679	Construction of Laminkoto - Passimas - 2015066	16,999,689	22,000,000	20,052,946
2680	Support to Basic and Secondary Educ. Proj-2014169	2,513,514	4,000,000	3,578,248
AMORTISATION		**1,636,981,431**	**1,397,391,581**	**2,376,299,777**
Domestic Amortisation		470,344,956	0	0
	DOMESTIC	470,344,956	0	0
2014	3 Year Government Bond 12%	95,586,039	0	0
2015	30 Years Government Bond	134,875,978	0	0
2018	NAWEC Bond	239,882,940	0	0
Foreign Amortisation		0	0	25,933,436
Foreign Government		**0**	**0**	**25,933,436**
	SFD	0	0	25,933,436
2729	Roads Project in the Greater Banjul Area	0	0	15,433,436
2730	Construction of VIP Lounge Project at Banjul International Airport	0	0	10,500,000
Foreign Amortisation		1,166,636,474	1,397,391,581	2,350,366,341
		9,664,820	**12,200,000**	**12,656,646**
		1,787,123	2,200,000	2,120,000
2728	Assistance for Global Maritime Disaster and Safety System	1,787,123	2,200,000	2,120,000
	IDA	7,877,697	10,000,000	10,536,646
2750	West Africa Regional Fisherisn Program Phase 2 (WARFP)	7,877,697	10,000,000	10,536,646
Foreign Government		**215,256,296**	**324,651,719**	**613,128,710**
	KFAED	72,030,360	70,500,000	98,148,442
2652	University of The Gambia Campus Project(KFAED)	35,337,000	34,500,000	55,649,223
2777	G20 DSSI Kuwait Fund for Arab and Economic Develop	36,693,360	36,000,000	42,499,219
	KUWAIT	55,557,781	134,020,000	190,675,836
2601	Farafenni Laminkoto Road Project -KFED KFEAD No. 629	351,750	1,000,000	600,000
2604	Kombo Coastal Roads Project -KFED KFED 532	0	0	22,987,753
2605	Irrigated Rice Development Project -KFED KFEAD No.619	349,630	1,500,000	600,000
2607	Banjul International Airport Improvement -KFED KFED 565	0	1,000,000	0
2645	Mandinaba-Soma Road Project	351,750	1,000,000	600,000
2646	Banjul International Airport Impr. PHII	362,150	0	600,000
2666	Laminkoto-Passimus Road Project	54,142,500	25,000,000	75,460,155
2675	The Gambia Segment of OMVG Interconnection Project	0	33,000,000	78,402,630
2676	Developing Basic and Secondary Education Project	0	71,520,000	11,425,298
	Libya	0	42,000,000	85,196,000
2709	Libya Restructuring of Outstanding loan	0	42,000,000	85,196,000
	RO CHINA	87,668,155	57,002,311	114,841,409
2627	Generator Sets 2 & 3 ROC-IMP/EXP BNK -EIBC LN 6020483003	79,751,426	47,400,000	103,665,892
2642	Micro Financing & Capacity Building Project-ROC	4,880,486	2,702,000	3,233,244
2651	Technical and Vocation Education and Training	3,036,242	6,900,311	7,942,273
	SFD	0	11,000,000	20,080,000
2775	G20 Saudi Fund for Development (DSSI)	0	11,000,000	20,080,000
	VENEZUERA	0	10,129,408	104,187,023
2702	Upgrading,Rehab. & Expansion of T&D Network	0	10,129,408	104,187,023
Multilateral Organisations		**941,715,359**	**1,060,539,862**	**1,724,580,985**
	ADB/Nigerian Trust Fund	51,967,324	57,000,000	64,468,841
2127	Artisanal Fisheries Development Project -NTF N/GAM/FIS/'01/2	12,902,037	14,500,000	16,000,000
2139	Participatory Integrated Watershed Management Project.-NTF	20,543,191	22,500,000	25,739,015

GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2022 Actual	Dalasi 2023 Approved	2024 Estimate
2145	Supplementary Loan Agreement to Finance the Artisanal Fisherie Deve	18,522,096	20,000,000	22,729,826
	ADF	43,236,250	54,700,000	76,605,255
2105	ADF - Farmer Rice Irrigated Project	3,733,584	4,500,000	4,854,333
2122	Lowland Agricultural Development Project -ADF F/GAM/AGR/96/20	269,220	1,000,000	900,000
2124	Health Services Development Phase II -ADF F/GAM/HEAII98/2	7,764,685	9,500,000	9,563,041
2128	Community Skills Improvement Project -ADF F/GAM/CMSKI0024	6,220,453	7,800,000	7,702,510
2129	Peri-Urban Smallholder Improvement -ADF F/G/ShIMP.99/23	9,806,947	12,000,000	9,988,203
2130	Natural Resource Development & Management Project -ADF	2,624,797	1,800,000	4,950,842
2133	Rural Electrification Project -ADF F/GAM/RUR/01/25	4,605,240	5,900,000	6,336,960
2134	Support to 3rd Education Sector Project -ADF 2100150006941	7,151,125	8,500,000	25,883,365
2135	ADF Nerica Rice Project (Potential)	850,702	1,200,000	6,026,001
2140	Invasive Aquatic Weed Project	209,499	2,500,000	400,000
	BADEA	28,728,421	36,269,300	172,834,163
2208	Kombo Coastal Roads Project -BADEA BADEA070598	7,174,271	10,000,000	9,060,678
2209	3rd Education Project -BADEA BADEA 3rd Educ	265,300	500,000	7,839,000
2210	Traditional Fisheries Development -BADEA BADE/06/11/2000	264,100	500,000	15,879,000
2211	Banjul Intl.Airport Development -BADEA BADEA Airport	571,900	500,000	23,584,000
2212	Farafenni - Laminkoto Road Project -BADEA GAM/24/05/02	542,550	500,000	17,554,000
2213	Rural Electrification Project -BADEA BADEA IDB Rur Electrif	264,100	500,000	11,658,000
2215	BADEA Mandinaba - Soma Road (Potential)	559,650	2,269,300	28,542,000
2216	BADEA Brikama - Dasilama Road (Potential)	19,086,550	21,500,000	23,249,000
2219	Kotu Power Generation Plant Expansion Project	0	0	26,967,725
2221	Line of Credit for the Social Development Fund	0	0	8,500,760
	EBID	62,932,687	25,000,000	85,000,000
2701	Rural Electrification Extension Project	62,932,687	25,000,000	85,000,000
	IDA	211,477,014	288,700,000	389,123,631
2323	Participatory Health & Nutrition Project -IDA IDA-3054 GM	14,261,473	17,000,000	18,463,001
2324	Third Education Sector Project -IDA IDA 3128-0GM	4,704,516	7,500,000	7,992,858
2335	HIV/AIDS Rapid Response Project -IDA Credit No.3455	26,350,145	29,500,000	34,076,668
2337	Gateway Project -IDA IDA/ 3606-GM	30,367,400	30,000,000	37,092,942
2339	Capacity Building for Economic Management Project -IDA IDA No. 3555-GM	24,983,828	23,000,000	35,413,416
2340	Poverty Alleviation & Capacity Building Project -IDA IDA 3176-GM	13,433,002	17,000,000	22,352,316
2347	Africa Emergency Locust Project	1,841,853	2,500,000	4,596,322
2351	Poverty Allv. & Cap.Bldg Proj	3,890,643	5,000,000	5,936,172
2354	OMVG Interconnection Project	77,554,754	72,000,000	96,728,172
2355	Additional Financing for the Child Maternal and Nutrition	4,102,129	17,200,000	7,705,123
2356	African Higher Education Centres of Excellence Project	0	0	3,900,000
2357	Commercial Agriculture and Value Chain Management	0	0	9,546,206
2359	Electricity Support Project - IDA	9,987,272	22,000,000	25,461,924
2360	Second Additional Financing for IFMIS Project-IDA	0	10,500,000	10,756,747
2361	2nd Additional Financing for Maternal & Child Heal	0	0	7,000,000
2363	Emergency Development Policy Financing - IDA	0	35,500,000	62,101,764
	IDB	198,066,239	252,665,500	493,754,030
2430	University of The Gambia Campus Project	0	0	55,000,000
2434	Implementation of the Component of the ECOWAN Project in The Gambia	102,643,874	0	0
2437	Lease Agreement: Brikama II Power	42,404,364	25,000,000	137,507,355
2443	Istisna'a-Enhanci Value Addit. in the G/nut se	0	50,000,000	0
2444	Sukuta-Jambanjelly Road Project	0	0	50,000,000

GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2022 Actual	Dalasi 2023 Approved	2024 Estimate
2445	ISTISNA'A Sukuta-Jambanjelly Road	0	30,000,000	54,822,569
2449	Gambia HIPC Master File	53,018,000	55,000,000	75,210,000
2456	Implementation of ECOWAN Program-IDB	0	67,665,500	68,126,988
2464	Leasing Brikama Power Station - 0058 (2006015)	0	25,000,000	53,087,118
	IFAD	70,134,597	82,250,000	97,636,303
2500	2nd Agricultural Project -IFAD IFAD/144GA	7,319,160	9,400,000	11,545,662
2501	Small Scale Water Control Project -IFAD IFAD SRS021 GA	4,924,195	6,300,000	8,950,968
2502	Agricultural Services Project -IFAD IFADLOAN 312GA	4,572,427	6,250,000	9,060,085
2503	Lowlands Agricultural Development -IFAD Ifad/GamLN375GM	7,704,224	10,000,000	10,536,852
2504	Jahally Pachar Smallholder Project 1 -IFAD IFAD 077	7,329,943	9,500,000	11,075,134
2505	Rural Finance & Community Initiatives -IFAD 486 GM	13,239,074	17,000,000	19,359,411
2506	Participatory Integrated Watershed Management Project - IFAD	12,069,205	13,000,000	14,585,826
2507	Rural Finance-IFAD	12,976,368	10,800,000	12,522,365
	OPEC	275,172,827	263,955,062	345,158,762
2620	Serrekunda Mandina-Ba Road Project -OPEC OPEC/730 P	10,468,185	25,371,062	0
2622	OPEC Special Fund Loan Mandinaba - Soma Road (Potential)	10,124,439	12,500,000	12,928,320
2647	Third Public Works-OPEC	14,263,643	17,500,000	19,866,220
2648	Highway & Street Light Proj. OPEC	13,675,253	17,500,000	18,029,220
2656	Banjul Airport Rehabilitation Project-Phase II	28,453,322	32,000,000	35,915,082
2659	Energy Development and Access Expansion Project	21,199,550	24,680,000	26,215,760
2660	Kotu Power Generation Expansion Project	42,464,000	20,320,000	53,600,000
2661	The University of The Gambia Project	17,829,287	21,289,000	22,332,440
2668	Rural Infrastucture Development project	46,002,313	51,550,000	58,066,220
2679	Construction of Laminkoto - Passimas - 2015066	53,302,785	20,745,000	75,765,500
2680	Support to Basic and Secondary Educ. Proj-2014169	17,390,050	20,500,000	22,440,000
DEBT INTEREST		**0**	**0**	**18,701,484**
UNCLASSIFIED Loan Group		0	0	18,701,484
		0	**0**	**18,701,484**
		0	0	18,701,484
2785	The Dev of the University of the Gambia Phase 2 Project	0	0	2,157,787
2786	Enhancing value Addition in Groundnut Phase 2	0	0	1,543,697
2788	Gambia Renewable Energy Comp 4	0	0	10,000,000
2789	Gambia University Project Phase 2 (BADEA)	0	0	5,000,000
	Total Debts Services	**4,273,862,442**	**4,307,723,899**	**7,509,395,262**

PART 3

WORKFORCE BUDGET

INDEX
PART 3 WORKFORCE BUDGET

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			01 OFFICE OF THE PRESIDENT			
			SALARIES (010)			
(1)			HE THE PRESIDENT	FIXED	3,060,000	3,060,000
(2)	5	4	SPECIAL ADVISERS	FIXED	3,104,424	2,483,540
(3)	3	3	DEPUTY ADVISER	FIXED	1,053,000	1,053,000
(4)	1	1	CHIEF OF STAFF	FIXED	577,198	577,198
(5)	1	1	PERSONAL AID	FIXED	224,256	224,256
(6)	1	1	DEPUTY PERSONAL AID	FIXED	187,200	187,200
(7)	5	5	PERMANENT SECRETARY	FIXED	1,755,000	1,755,000
(8)	4	4	DEPUTY PERMANENT SECRETARY	12	672,468	672,468
(9)	3	3	PRINCIPAL ASSISTANT SECRETARY	10	340,944	343,113
(10)	1	1	EXECUTIVE ASSISTANT	10	116,520	118,697
(11)	1	1	PRINCIPAL INVESTMENT ANALYST	10	123,022	125,184
(12)	1	1	PRINCIPAL RECORDS OFFICER	10	116,534	118,697
(13)	1	1	PRINCIPAL INTERNAL AUDITOR	10	123,022	125,184
(14)	1	1	PRINCIPAL STAFF OFFICER POLICY	10	110,046	110,046
(15)	1	1	PRINCIPAL STAFF OFFICER LEGAL	10	110,046	110,046
(16)	1	1	PRINCIPAL ICT OFFICER	10	110,046	112,209
(17)	2	2	SENIOR ASSISTANT SECRETARY	9	208,690	212,340
(18)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	95,219	97,044
(19)	1	1	SENIOR PLANNER	9	97,044	98,869
(20)	2	2	PRINCIPAL PERSONAL ASSISTANT	9	212,340	215,990
(21)	1	1	SENIOR INTERNAL AUDITOR	9	100,694	102,519
(22)	1	1	SENIOR ICT OFFICER	9	100,694	102,519
(23)	1	1	RECORDS OFFICER	8	85,925	87,750
(24)	1	1	SENIOR PERSONAL ASSISTANT	8	85,925	87,750
(25)	2	2	ASSISTANT SECRETARY	8	164,548	168,200
(26)	1	1	PROCUREMENT OFFICER	8	87,750	89,575
(27)	0	1	PLANNER	8	0	80,449
(28)	1	1	ASSISTANT INTERNAL AUDITOR	7	79,135	79,135
(29)	1	1	PERSONAL ASSISTANT	7	68,348	70,145
(30)	1	1	ASSISTANT PROCUREMENT OFFICER	7	66,550	68,348
(31)	2	2	PRIVATE SECRETARY II	6	132,324	132,324
(32)	2	2	SENIOR PROCUREMENT CLERK	6	121,536	125,132
(33)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	60,768	62,566
	51	**51**	**TOTAL (010) SALARIES**		**13,551,214**	**13,056,493**

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			ALLOWANCES (020)			
			RESPONSIBILTY ALLOWANCE		120,000	120,000
			SPECIAL SKILL ALLOWANCE		1,680,126	1,680,126
			BASIC CAR ALLOWANCE		16,000	16,000
			RESIDENTIAL ALLOWANCE		1,150,800	1,150,800
			ACTING ALLOWANCE		75,000	75,000
			PROFESSIONAL ALLOWANCE		672,000	672,000
			CIVIL SERVANTS’ SPECIAL SKILL ALLOWANCE		974,703	974,703
			TRANSPORT ALLOWANCE		5,724,000	5,724,000
			RETENTION ALLOWANCE		131,991	131,991
			COST OF LIVING ALLOWANCE		251,402	251,402
			CLOTHING ALLOWANCE		360,000	360,000
			HOUSE RENT ALLOWANCE		204,000	204,000
			HEAVY DUTY ALLOWANCE TO DRIVERS		601,633	601,633
			TELEPHONE ALLOWANCE		961,200	961,200
			RESPONSIBILTY ALLOWANCE		1,524,000	1,524,000
			TOTAL (020) ALLOWANCES		**14,446,855**	**14,446,855**
	51	**51**	**Total - (1) OFFICE OF THE PRESIDENT**		**27,998,069**	**27,503,348**
			(2) CABINET OFFICE			
			SALARIES (010)			
(34)	**1**	**1**	SECRETARY TO THE CABINET	FIXED	480,000	480,000
(35)	**1**	**1**	DEPUTY SECRETARY TO CABINET	FIXED	351,000	351,000
(36)	**1**	**1**	PRINCIPAL PERSONAL ASSISTANT	9	107,995	107,995
(37)	**1**	**1**	ASSISTANT RECORD OFFICER	7	66,162	66,550
	4	**4**	**Total (010) Salaries**		**1,005,156**	**1,005,545**
			(3) MEDIA AND COMMUNICATION UNIT			
			SALARIES (010)			
(38)	**1**	**1**	DIRECTOR OF PRESS & PUBLIC RELATIONS	12	168,958	168,958
(39)	**1**	**1**	DEPUTY SPOKESPERSON	12	149,463	152,110.00
(40)	**1**	**1**	SENIOR COMMUNICATIONS OFFICER	9	100,694	102,519
(41)	**2**	**2**	MEDIA OFFICER	8	168,199	171,850

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(42)	**1**	**1**	SOCIAL MEDIA OFFICER	8	87,750	89,575
(43)	**1**	**1**	AUDIO VISUAL EDITOR	8	89,575	91,400
(44)	**1**	**1**	SENIOR PHOTOGRAPHER	8	82,274	84,100
(45)	**1**	**1**	ASSISTANT AUDIO VISUAL EDITOR	7	77,337	79,135
(46)	**1**	**1**	CAMERAMAN	7	73,741	75,539
(47)	**1**	**1**	PHOTOGRAPHER	7	68,348	70,145
(48)	**1**	**1**	MULTI MEDIA ASSISTANT	6	66,162	66,162
	12	**12**	**TOTAL- (3) PRESS AND PUBLIC RELATIONS UNIT**		**1,132,501**	**1,151,493**
			(4) ACCOUNTS SECTION			
			SALARIES (010)			
(49)	**1**	**1**	DIRECTOR OF FINANCE	11	131,134	133,296
(50)	**1**	**1**	ACCOUNTANT	8	82,274	84,100
(51)	**1**	**1**	ASSISTANT ACCOUNTANT	7	79,135	79,135
(52)	**1**	**1**	ASSISTANT STORE OFFICER	7	66,550	68,348
(53)	**1**	**1**	SENIOR ACCOUNTS CLERK	6	64,364	66,162
(54)	**1**	**1**	SENIOR STORE'S CLERK	6	66,162	66,162
(55)	**2**	**2**	ACCOUNTS CLERK	5	90,698	93,788
(56)	**1**	**1**	STORE CLERK	3	31,028	31,730
	9	**9**	**Total - (4) ACCOUNTS SECTION**		**611,344**	**622,721**
			(5) RECORDS OFFICE			
			SALARIES (010)			
(57)	**1**	**1**	PRINCIPAL RECORDS OFFICER	10	104,345	106,170
(58)	**1**	**1**	SENIOR RECORDS OFFICER	9	97,044	98,869
(59)	**1**	**1**	RECORDS OFFICER	8	91,400	93,226
(60)	**1**	**1**	ASSISTANT RECORDS OFFICER	7	68,348	70,145
(61)	**1**	**1**	CHIEF DRIVER	6	62,566	64,364
(62)	**1**	**1**	SENIOR RECORDS SUPERVISOR	5	51,527	53,071
(63)	**1**	**1**	CHIEF CLEANER	4	34,650	35,857
(64)	**1**	**1**	RECORDS SUPERVISOR	4	37,064	38,271
(65)	**3**	**3**	RECORDS CLERK	3	93,084	95,190
(66)	**78**	**78**	SENIOR DRIVER	2	2,163,954	2,163,954
(67)	**2**	**2**	SENOIR MESSENGER	2	49,870	50,992
(68)	**4**	**4**	MESSENGER	1	93,116	93,116

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(69)	**5**	**5**	WATCHMAN	1	107,970	110,780
(70)	**56**	**56**	CLEANER	1	1,272,208	1,303,624
	156	**156**	**Total - (5) RECORDS OFFICE**		**4,327,144**	**4,377,629**
			(6) OFFICE OF NATIONAL SECURITY			
			SALARIES (010)			
(71)	**1**	**1**	NATIONAL SECURITY ADVISER	FIXED	577,198	577,198
(72)	**1**	**1**	DEPUTY NATIONAL SECURITY ADVISER	FIXED	390,000	390,000
(73)	**1**	**1**	CHIEF OF STAFF	FIXED	351,000	351,000
(74)	**1**	**1**	DIRECTOR JOINT ASSESSMENT TEAM	12	158,849	162,219
(75)	**1**	**1**	DIRECTOR POLICY & PLANNING	12	158,849	162,219
(76)	**1**	**1**	DIRECTOR MONITORING & COORDINATION	12	158,849	162,219
(77)	**1**	**1**	REGIONAL SECURITY COORDINATOR	11	128,971	131,134
(78)	**1**	**1**	PINCIPAL PERSONAL ASSISTANT	9	107,995	107,995
(79)	**1**	**1**	M & E OFFICER	8	80,449	80,449
(80)	**1**	**1**	POLICY ANALYST	8	80,449	80,449
(81)	**1**	**1**	COMMUNICATION OFFICER	8	80,449	80,449
(82)	**1**	**1**	ASSISTANT SECURITY	8	80,449	80,449
(83)	**1**	**1**	RECORDS CLERK	3	28,220	29,624
(84)	**1**	**1**	SECURITY ANALYST	7	66,550	66,550
(85)	**2**	**2**	CLEANER	1	40,942	42,066
(86)	**1**	**1**	MESSENGER	1	21,033	21,594
(87)	**4**	**4**	DRIVER	1	85,254	86,376
	21	**21**	**TOTAL - (6) OFFICE OF NATIONAL SECURITY**		**2,595,506**	**2,611,990**
	253	**253**	**TOTAL - (6) OFFICE OF THE PRESIDENT**		**37,669,720**	**37,272,726**
			02 PRESIDENT'S HOUSEHOLD DIVISION			
			(1) HOUSEHOLD DIVISION			
			SALARIES (010)			
(88)	**1**	**1**	CONTROLLER	10	114,371	116,534
(89)	**1**	**1**	FOOD & BEVERAGE MANAGER	10	112,209	114,371
(90)	**1**	**1**	DEPUTY CONTROLLER	9	100,694	102,519
(91)	**1**	**1**	CATERING OFFICER	7	68,348	70,145

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(92)	3	3	REGISTERED NURSE	7	210,435	215,802
(93)	2	2	ORDERLY	6	128,728	132,324
(94)	1	1	CHIEF STEWARD	6	64,364	66,162
(95)	1	1	CHIEF COOK	6	57,172	58,970
(96)	1	1	CHIEF LAUNDRESS	5	51,527	58,970
(97)	1	1	SENIOR STEWARD	5	53,071	55,374
(98)	1	1	SENIOR COOK	5	45,349	46,894
(99)	2	2	NURSE ATTENDANT	4	71,714	74,128
(100)	3	3	SENIOR GARDENERS	4	107,571	111,192
(101)	1	1	SENIOR LAUNDRESS	4	39,478	40,685
(102)	11	11	STEWARDS	4	407,704	420,981
(103)	18	18	COOKS	4	667,152	688,878
(104)	31	31	GARDENER	3	918,344	940,106
(105)	1	1	ELECTRICIAN	3	33,134	33,134
(106)	2	2	LAUNDRESS	2	47,746	48,746
(107)	3	3	CARETAKER	2	74,805	76,488
	86	**86**	**Total - (1) HOUSEHOLD DIVISION**		**3,373,916**	**3,472,403**
			(2) OFFICE OF THE FIRST LADY			
			SALARIES (010)			
(108)	1	1	PERMANENT SECRETARY	FIXED	351,000	351,000
(109)	1	1	DEPUTY PERMANENT SECRETARY	12	165,588	168,958
	2	**2**	**Total - (2) OFFICE OF THE FIRST LADY**		**516,588**	**519,958**
			(3) PROTOCOL DIVISION			
			SALARIES (010)			
(110)	1	1	CHIEF OF PROTOCOL	FIXED	351,000	351,000
(111)	1	1	DEPUTY CHIEF OF PROTOCOL	12	165,588	168,958
(112)	1	1	PRINCIPAL PROTOCOL OFFICER	10	116,534	118,697
(113)	2	2	SENIOR PROTOCOL OFFICER	9	210,388	210,515
(114)	7	7	PROTOCOL OFFICER	8	588,700	601,475
(115)	1	1	ASSISTANT PROTOCOL OFFICER	7	66,550	66,550
(116)	4	4	SENIOR PROTOCOL ASSISTANT	6	235,880	243,144
(117)	2	2	PROTOCOL ASSISTANT	4	71,714	74,128
	19	**19**	**Total - (3) PROTOCOL DIVISION**		**1,806,354**	**1,834,467**

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			(4) PRESIDENTIAL LOUNGE AIRPORT			
			SALARIES (010)			
(118)	**1**	**1**	MANAGER	10	125,184	125,184
(119)	**3**	**3**	STEWARD	3	90,978	93,084
(120)	**1**	**1**	CLEANER	1	23,279	23,279
	5	**5**	**Total - (4) PRESIDENTIAL LOUNGE AIRPORT**		**239,441**	**241,547**
			(5) ICT UNIT			
			SALARIES (010)			
(121)	**1**	**1**	PRINCIPAL ICT OFFICER	10	110,046	110,046
(122)	**1**	**1**	ICT OFFICER	8	80,449	80,449
(123)	**1**	**1**	ICT SUPPORT TECHNICIAN	5	42,260	42,260
	3	**3**	**Total- (5) ICT UNIT**		**232,756**	**232,755**
			(6) MAINTENANCE UNIT			
			SALARIES (010)			
(124)	**1**	**1**	DIRECTOR OF MAINTENANCE	11	131,134	133,296
(125)	**1**	**1**	CHIEF WORKS SUPERINTENDENT	10	112,209	114,371
(126)	**1**	**1**	SENIOR WORKS SUPERINTENDENT	9	97,044	98,869
(127)	**2**	**2**	WORKS SUPERINTENDENT	7	147,482	151,078
(128)	**2**	**2**	ASSISTANT WORKS SUPERINTENDENT	6	132,324	132,324
(129)	**1**	**1**	FOREMAN	5	53,071	53,071
(130)	**4**	**4**	SENIOR TRADESMAN	4	157,912	162,740
(131)	**2**	**2**	TRADESMAN	3	59,248	60,652
(132)	**21**	**21**	ASSISTANT TRADESMAN	2	528,603	547,218
	35	**35**	**Total - (5) MAINTENANCE UNIT**		**1,419,026**	**1,453,619**
	150	**150**	**Total - 02 PRESIDENT'S HOUSEHOLD DIVISION**		**7,588,081**	**7,754,749**
	403	**403**	**TOTAL-OFFICE OF THE PRESIDENT**		**45,257,802**	**45,027,475**

03 OFFICE OF THE VICE PRESIDENT

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			SALARIES (010)			
			HE THE VICE PRESIDENT	FIXED	1,264,761	1,264,761
(133)	1	1	PERMANENT SECRETARY	FIXED	351,000	351,000
(134)	0	1	ADVISER	FIXED	0	577,200
(135)	2	2	DEPUTY PERMANENT SECRETARY	12	324,437	334,170
(136)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	125,184	128,940
(137)	2	2	SENIOR ASSISTANT SECRETARY	9	212,339	218,710
(138)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	102,519	105,595
(139)	1	1	SENIOR ACCOUNTANT	9	107,995	111,235
(140)	1	1	SENIOR RECORDS OFFICER	9	104,345	107,475
(141)	1	1	SENIOR PLANNER	9	95,219	98,075
(142)	1	1	ASSISTANT SECRETARY	8	93,226	96,022
(143)	1	1	SENIOR PERSONAL ASSISTANT	8	80,449	82,863
(144)	1	1	ICT OFFICER	8	87,750	90,383
(145)	1	1	PLANNER	8	85,925	88,503
(146)	1	1	INFORMATION OFFICER	8	85,925	88,503
(147)	1	1	ASSISTANT RECORDS OFFICER	7	71,943	74,102
(148)	1	1	ASST PROCUREMENT OFFICER	7	79,135	81,509
(149)	1	1	SENIOR ACCOUNTS CLERK	6	62,566	64,443
(150)	1	1	PRIVATE SECRETARY II	6	66,162	68,146
(151)	1	1	SENIOR DRIVER	4	40,685	41,905
(152)	1	1	RECORDS CLERK	3	31,730	32,682
(153)	1	1	SENIOR DRIVER	2	27,743	28,575
(154)	3	3	MESSENGERS	1	66,468	68,462
(155)	2	5	DRIVER	1	46,558	118,491
(156)	3	3	CLEANERS	1	69,837	71,932
	30	**34**	**Total (010) SALARIES**		**3,683,900**	**4,393,680**
			ALLOWANCES (020)			
			RESIDENTIAL ALLOWANCES		5,100	5,100
			ALLOWANCES (VP)		225,000	225,000
			BASIC CAR ALLOWANCE		4,000	4,000
			RESPONSIBILITY ALLOWANCE		5,000	5,000
			RESPONSIBILITY ALLOWANCE		15,174	15,174
			HEAVY DUTY ALLOWANCE TO DRIVERS		10,092	10,092
			TELEPHONE ALLOWANCE		24,000	24,000
			TELEPHONE ALLOWANCE		14,400	14,400
			Total (020) ALLOWANCES		**302,766**	**302,766**

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
	30	**34**	**Total - (1) OFFICE OF THE VICE PRESIDENT**		**3,986,666**	**4,696,446**
			(2) OFFICIAL RESIDENCE OF VICE - PRESIDENT			
			SALARIES (010)			
(157)	**1**	**1**	PRINCIPAL ASSISTANT CONTROLLER	9	102,519	105,595
(158)	**1**	**2**	SENIOR ASSISTANT CONTROLLER	7	73,741	149,695
(159)	**1**	**1**	CHIEF STEWARD	6	60,768	62,591
(160)	**1**	**2**	CHIEF COOK	6	60,768	123,359
(161)	**1**	**1**	CHIEF LAUNDRESS	5	48,438	49,891
(162)	**1**	**1**	SENIOR COOK	5	48,438	49,891
(163)	**1**	**1**	SENIOR STEWARD	4	38,271	39,419
(164)	**1**	**1**	SENIOR GARDENER	4	38,271	39,419
(165)	**1**	**1**	SENIOR LAUNDRESS	4	38,271	39,419
(166)	**2**	**2**	COOK	4	76,541	78,838
(167)	**1**	**1**	STEWARD	3	31,028	31,959
(168)	**1**	**1**	GENERATOR OPERATOR	3	31,028	31,959
(169)	**1**	**1**	ELECTRICIAN	3	31,028	31,959
(170)	**2**	**2**	GARDENERS	3	31,028	31,959
(171)	**2**	**2**	LAUNDRESS	2	31,028	31,959
(172)	**2**	**2**	DRIVERS	1	38,696	39,857
(173)	**3**	**3**	CLEANER	1	74,804	77,048
	23	**25**	**Total - (2) OFFICAL RESIDENCE OF VICE PRESIDENT**		**854,667**	**1,014,817**
			(3) NATIONAL POPULATION COMMISSION			
			SALARIES (010)			
(174)	**1**	**1**	DIRECTOR OF POPULATION AFFAIRS	11	135,459	139,522
(175)	**1**	**1**	ASSISTANT DIRECTOR	10	116,534	120,030
(176)	**1**	**1**	PRINCIPAL HUMAN RESOURCES ECONOMIST	10	120,859	124,485
(177)	**1**	**1**	SENIOR M & E OFFICER	9	95,219	98,075
(178)	**1**	**1**	SENIOR POPULATION OFFICER (RESEARCH)	9	95,219	98,075
(179)	**0**	**1**	SENIOR HUMAN RESOURCE OFFICER	9	0	95,219
(180)	**1**	**1**	ASSISTANT SECRETARY	8	82,274	84,743
(181)	**1**	**1**	HUMAN RESOURCE ECONOMIST	8	85,925	88,503
(182)	**1**	**1**	M&E OFFICER	8	84,100	86,623
(183)	**1**	**1**	IEC OFFICER	8	84,100	86,623
(184)	**1**	**1**	RESEARCHER	8	85,925	88,503

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(186)	**0**	**1**	DATA ANALYST	8	0	80,449
(187)	**7**	**7**	POPULATION FIELD OFFICER	7	437,960	451,099
(188)	**0**	**1**	PERSONNAL ASSISTANT	7	0	66,550
(189)	**1**	**1**	ASSISTANT RECORDS OFFICER	7	73,741	75,953
(190)	**0**	**1**	SENIOR PROCUREMENT CLERK	6	0	75,539
(191)	**1**	**1**	ACCOUNTS CLERK	5	49,982	51,482
(192)	**1**	**1**	ICT SUPPORT TECHNICIAN	5	46,894	48,300
(193)	**1**	**1**	RECORDS CLERK	3	33,134	34,128
(194)	**2**	**4**	DRIVER	1	23,279	47,257
(195)	**1**	**1**	MESSENGER	1	23,279	23,977
(196)	**3**	**3**	CLEANER	1	68,153	70,197
	27	**33**	**Total - (3) NATIONAL POPULATION COMMISSION**		**1,742,034**	**2,135,331**
			(4) NATIONAL SOCIAL PROTECTION SECRETARIAT			
			SALARIES (10)			
(197)	**1**	**1**	NATIONAL SOCIAL PROTECTION COORDINATOR	11	135,459	139,522
(198)	**1**	**1**	SOCIAL REGISTRY MANAGER	10	116,534	120,030
(199)	**1**	**1**	M&E COORDINATOR	10	116,534	120,030
(200)	**1**	**0**	FINANCIAL MANAGEMENT SPECIALIST	10	114,371	0
(201)	**1**	**1**	SENIOR SOCIAL RESEARCH OFFICER	9	95,219	98,075
(202)	**0**	**1**	SENIOR MIS OFFICER	9	0	95,219
(203)	**1**	**1**	SENIOR ASSISTANT SECRETARY	9	95,219	98,076
(204)	**0**	**1**	SENIOR ACCOUNTANT	9	0	95,219
(205)	**6**	**6**	REGIONAL SOCIAL PROTECTION OFFICER	8	504,598	519,736
(207)	**1**	**1**	COMMUNICATION OFFICER	8	84,100	86,623
(208)	**1**	**1**	DATA ADMINISTRATOR	8	84,100	86,623
(209)	**1**	**2**	M&E OFFICER	8	84,100	170,723
(210)	**1**	**1**	SOCIAL RESEARCH OFFICER	8	84,100	86,623
(211)	**1**	**0**	ACCOUNTANT	8	84,100	0
(212)	**0**	**1**	SOCIAL PROTECTION OFFICER	8	0	80,449
(213)	**1**	**1**	PROCUREMENT OFFICER	8	84,100	86,623
(214)	**1**	**1**	INTERNAL AUDITOR	8	84,100	86,623
(215)	**1**	**1**	GRIEVANCE AND UPDATES OFFICER	8	80,449	82,862
(216)	**0**	**1**	ASSISTANT ACCOUNTANT	7	0	66,550
(217)	**1**	**0**	ACOUNTS CLERK	5	53,071	0
(218)	**0**	**1**	RECORDS CLERK	3	0	28,220
(219)	**6**	**0**	SOCIAL PROTECTION FIELD ASSISTANT	2	24,935	0

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(220)	0	2	ASSISTANT TELEPHONE OPERATOR	2	0	47,623
(221)	1	1	MESSENGER	1	21,033	21,664
(222)	2	2	DRIVER		39,819	41,014
(223)	2	2	CLEANER	1	40,942	42,170
	32	**31**	**Total - (4) SOCIAL PROTECTION SECRETARIAT**		**2,026,879**	**2,300,294**
			(5) ECOWARN			
			SALARIES (10)			
(224)	1	1	DIRECTOR	11	131,134	135,068
(225)	0	1	ENVOROMENT ANALYST	8	0	80,449
(226)	0	1	HEALTH ANANLYST	8	0	80,449
(227)	0	1	CRIME ANALYST	8	0	80,449
(228)	0	1	SECURITY ANALYST	8	0	80,449
(229)	5	1	GOVERNANCE ANALYST	8	409,547	84,367
(230)	1	1	ASSISTANT SECRETARY	8	409,547	421,833
(231)	1	1	ACCOUNTANT	8	409,547	421,833
(232)	1	1	ICT OFFICER	8	409,547	421,833
(233)	1	1	PROCUREMENT OFFICER	8	80,449	82,862
(234)	1	1	PERSONAL ASSISTANT	7	66,550	68,546
(235)	1	1	RECORDS CLERK	3	28,220	29,067
(236)	3	3	CLEANERS	1	59,729	61,520
(237)	1	1	MESSENGER	1	19,348	19,928
(238)	2	2	DRIVER	1	39,819	41,014
	18	**18**	**Total - (5) ECOWARN**		**2,063,436**	**2,109,669**
	130	**141**	**Total - 01-04 OFFICE OF THE VICE PRESIDENT**		**6,687,017**	**7,560,110**
			04 STATE INTELLIGENCE SERVICE			
			SALARIES (010)			
(239)			DIRECTOR GENERAL	FIXED	351,000	351,000
(240)			DEPUTY DIRECTOR GENERAL	12.8	185,837	185,837
(241)			ASSISTANT DIRECTOR GENERAL	12.5	371,674	211,786

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(242)			DIRECTOR	12	2,970,172	3,130,060
(243)			DEPUTY DIRECTOR	11	1,967,238	1,967,238
(244)			ASSISTANT DIRECTOR	10.5	2,339,166	2,339,166
(245)			COMMANDER	10	3,262,975	3,321,975
(246)			ASSISTANT COMMANDER	9	5,071,950	5,176,688
(247)			CHIEF SECURITY	9	112,710	114,703
(248)			DETECTIVE INSPECTOR	8	4,341,600	4,607,127
(249)			ASSISTANT DETECTIVE INSPECTOR	7	4,218,448	4,154,500
(250)			ASSISTANT CHIEF SECURITY	7.5	435,105	435,105
(251)			CHIEF DETECTIVE	6	2,938,056	3,291,522
(252)			SENIOR SECURITY GUARD SUPERVISOR I	6	267,096	274,956
(253)			SENIOR SECURITY GUARD SUPERVISOR II	5	320,088	506,088
(254)			SENIOR DETECTIVE I	5	4,267,840	4,404,800
(255)			SENIOR DETECTIVE II	4.5	1,431,890	1,516,184
(256)			DETECTIVE I	4	3,118,878	3,218,630
(257)			SECURITY GUARD SERGEANT	4	295,029	368,545
(258)			DETECTIVE II	3.5	2,557,030	2,898,750
(259)			TRAINEE DETECTIVE	3	5,296,660	5,418,490
(260)			SECURITY GUARD	3	1,811,116	1,852,774
			TOTAL SALARY (010)		**47,931,558**	**49,745,924**

(020) ALLOWANCES		
RESPONSIBILITY ALLOWANCE	120,000	120,000
HEAVY DUTY ALLOWANCE	132,300	132,300
HOUSE RENT ALLOWANCE	216,000	216,000
PROFESSIONAL ALLOWANCE	96,000	96,000
PLAIN CLOTH ALLOWANCE	5,725,200	5,725,200
RESIDENTIAL ALLOWANCE	1,203,600	1,203,600
TRANSPORT ALLOWANCE	11,520,000	11,520,000
TELEPHONE ALLOWANCE	126,000	126,000
SPECIAL SKILLS	358,985	358,985
RISK ALLOWANCE	5,217,600	5,217,600
COST OF LIVING	758,604	758,604

HEAD 01 OFFICE OF THE PRESIDENT

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			Total (020) ALLOWANCES		**25,474,289**	**25,474,289**
			Total - 01-04 STATE INTELLIGENCE SERVICE		**73,405,847**	**75,220,213**
	533	**544**	**Total - 01 OFFICE OF THE PRESIDENT**		**125,350,665**	**127,807,798**

HEAD 02 NATIONAL ASSEMBLY
DETAILS OF ESTABLISHMENT

ITEM	2023	2024	DESCRIPTION	Grade	2023 Approved EST.	2024 EST.
			1. OFFICE OF THE SPEAKER			
(1)			SPEAKER	A	1,200,000	1,200,000
(2)			DEPUTY SPEAKER	A	716,430	840,000
(3)			MAJORITY LEADER	A	702,718	702,718
(4)			MINORITY LEADER	A	663,000	663,000
(5)			MEMBERS OF NATIONAL ASSEMBLY	A	33,696,000	33,696,000
(6)	1	1	PRINCIPAL ADMINISTRATIVE OFFICER	B2	280,800	281,712
(7)	1	1	ADMINISTRATIVE ASSISTANT	C4	218,400	220,092
(8)	1	1	PROTOCOL OFFICER	C2	156,000	157,560
(9)	1	1	SENIOR DRIVER	D3	114,213	114,213
	4	**4**	**TOTAL - OFFICE OF THE SPEAKER**		**37747560.8**	**37875294.8**
			ALLOWANCES			
(10)			RESPONSIBILITY ALLOWANCE (SPEAKER)		540,000	360,000
(11)			RESIDENTIAL ALLOWANCE (SPEAKER)		480,000	480,000
(12)			PROFESSIONAL ALLOWANCE (SPEAKER)			240,000
(13)			ROBBING ALLOWANCE (SPEAKER)		120,000	120,000
(14)			TELEPHONE ALLOWANCE (SPEAKER/DS)		108,000	108,000
(15)			HOUSE RENT TO MEMBERS		10,260,000	10,260,000
(16)			SITTING ALLO. TO MEMBERS(SESSIONS)		8,910,000	8,910,000
(17)			CONST. ALLO TO MEMBERS		22,260,000	22,260,000
(18)			RESPONSIBILITY ALLO. (NOMINATED MEM.)		1,260,000	2,100,000
(19)			RESPONSIBILITY ALLOWANCE (DEPUTY SPEAKER)		480,000	300,000
(20)			RESP. ALLO. (MAJ/MIN. LEADERS)		510,000	510,000
(21)			BASIC CAR ALLOWANCE TO MEMBERS		34,800,000	34,800,000
(22)			RESPONSIBILITY ALLOWANCE (DEPUTY LEADERS)		240,000	240,000
(23)			RESPONSIBILITY ALLOWANCE (CLERK)		240,000	240,000
(24)			RENT ALLOWANCE (CLERK)		120,000	120,000
(25)			RESPONSIBILITY ALLOWANCE (DEPUTY CLERKS)		540,000	540,000
(26)			TELEPHONE ALLOWANCE (CLERK/ D CLERKS)		108,000	108,000
(27)			TELEPHONE ALLOWANCE (DIRECTORS)		120,000	120,000
(28)			RESPONSIBILITY ALLOWANCE (DIRECTORS/PO)		2,448,000	2,448,000
(29)			ACTING ALLOWANCE		100,000	100,000
(30)			HEAVY DUTY ALOWANCE TO DRIVERS		198,000	198,000
(31)			RESIDENTIAL ALLOWANCE (STAFF)		810,000	750,000
(32)			TRANSPORT ALLOWANCE (STAFF)		4,104,000	4,104,000
(33)			BASIC CAR ALLOWANCE (STAFF)		78,000	240,000
(34)			MOTORCYCLE ALLOWANCE		24,000	24,000
(35)			LONGEVITY ALLOWANCE		50,000	50,000
(36)			SPECIAL INCENTIVE ALLO TO PAR. STAFF		17,964,000	17,964,000
(37)			PROFESSIONAL ALLOWANCE		1,086,000	1,194,000
(38)			SKILLS ALLOWANCE		11,940,000	11,940,000
(39)			HAZARD /RISK ALLOWANCE		354,000	786,000
(40)			CLOTHING ALLOWANCE		672,000	1,152,000
(41)			INCENTIVE ALLOWANCE (G1-G7)		4,788,000	4,788,000

HEAD 02 NATIONAL ASSEMBLY
DETAILS OF ESTABLISHMENT

ITEM	2023	2024	DESCRIPTION	Grade	2023 Approved EST.	2024 EST.
(42)			OTHER ALLOWANCES		21,650,000	21,650,000
			TOTAL - ALLOWANCE		**146,342,000**	**149,204,000**
			2. OFFICE OF THE CLERK			
(43)	1	1	CLERK	A	546,000	546,000
(44)	3	3	DEPUTY CLERKS	B4	1,180,733	1,184,640
	4	**4**	**TOTAL - OFFICE OF THE CLERK**		**1,726,733**	**1,730,640**
			3. LEGISLATIVE BUSINESS DIVISION			
			3.1 HANSARD DEPARTMENT			
(45)	1	1	DIRECTOR OF HANSARD	B3	318,833	318,833
(46)	1	1	PRINCIPAL EDITOR	B2	281,705	282,624
(47)	2	2	EDITOR I	B1	531,305	491,424
(48)	1	1	EDITOR II	C4	254,934	221,784
(49)	1	1	REPORTER I	C3	193,118	193,116
(50)	2	2	REPORTER II	C2	319,020	319,800
(51)	1	1	ASSISTANT REPORTER I	C1	142,740	143,520
(52)	3	3	ASSISTANT REPORTER II	D3	341197.95	341904
	12	**12**	**TOTAL - HANSARD DEPARTMENT**		**2,382,852**	**2,313,005**
			3.2 COMMITTEE SECRETARIAT DEPARTMENT			
(53)	1	1	DIRECTOR OF COMMITTEES	B3	312,988	313,956
(54)	1	1	PRINCIPAL COMMITTEE CLERK	B3	281,705	282,624
(55)	1	1	SEN COMMITTEE CLERK	B1	249,600	249,600
(56)	5	5	ASSISTANT SNR. COMMITTEE CLERKS	C3	941,897	964,128
(57)	5	5	COMMITTEE CLERKS	C2	803,400	801,840
(58)	4	4	ASSISTANT COMMITTEE CLERKS	C1	637,260	667,060
	17	**17**	**TOTAL - COMMITTEE SECRETARIAT DEPARTMENT**		**3,226,850**	**3,279,208**
			3.3 LIBRARY & RESEARCH DEPARTMENT			
(59)	1	1	DIR. OF LIBRARY & RESEARCH	B3	313,955	314,928
			RESEARCH UNIT			
(60)	1	1	PRINCIPAL RESEARCH OFFICER	B2	280,800	280,800
(61)	1	1	SENIOR RESEARCH OFFICER	B1	255,965	255,972
(62)	4	4	RESEARCH OFFICERS	C4	880,360	883,740
			LIBRARY UNIT			
(63)	1	1	PRINCIPAL LIBRARIAN	B2	281,705	282,624
(64)	1	1	SENIOR LIBRARY ASSISTANT	C3	191,433	223,956
(64)	1	1	LIBRARY ASSISTANT I	C2	161,460	193,116
(65)	2	2	LIBRARY ASSISTANT II	C1	281,580	282,360
(65)	1	1	LIBRARY ASSISTANT III	D4	125,518	126,228
(66)	2	2	LIBRARY ASSISTANT III	D3	271,656	272,600
	8	**8**	**TOTAL - LIBRARY & RESEARCH DEPARTMENT**		**1,313,351**	**1,380,884**

HEAD 02 NATIONAL ASSEMBLY
DETAILS OF ESTABLISHMENT

ITEM	2023	2024	DESCRIPTION	Grade	2023 Approved EST.	2024 EST.
			3.4 BUDGET DEPARTMENT			
(67)	1	1	DIRECTOR BUDGET	B3	361,134	361,134
(68)	1	1	PRINCIPAL BUDGET OFFICER	B2	281,624	282,624
(69)	1	1	BUDGET OFFICER	C4	218,400	218,400
	3	**3**	**TOTAL - BUDGET DEPARTMENT**		**861,158**	**862,158**
			4. ADMINISTRATION AND FINANCE DIVISION			
			4.1 FINANCE DEPARTMENT			
(70)	1	1	DIRECTOR FINANCE	B3	312,000	312,000
(71)	1	1	PRINCIPAL FINANCE OFFICER	B2	327,150	284,436
(72)	1	1	SENIOR ACCOUNTANT	B1	219,242	249,600
(73)	2	2	ACCOUNTANT	C4	437,642	438,492
(74)	1	1	ASSISTANT ACCOUNTANT	C3	189,748	190,584
(75)	2	2	ACCOUNTS CLERK	C1	283,140	284,700
(76)	1	1	STORES CLERK	C1	161,460	161,460
	9	**9**	**TOTAL - FINANCE DEPARTMENT**		**1,930,383**	**1,921,272**
			4.2 PROCUREMENT UNIT			
(77)	1	1	SENIOR PROCUREMENT OFFICER	B1	249,600	249,600
(78)	1	1	PROCUREMENT OFFICER	B1	224,318	224,800
(79)	2	2	SENIOR PROCUREMENT CLERKS	C3	318,240	319,800
	0	1	PROCUREMENT CLERK	C1	0	140400.0
	4	**5**	**TOTAL - PROCUREMENT UNIT**		**792,158**	**934,600**
			4.3 INTERNAL AUDIT			
	0	1	PRINCIPAL INTERNAL AUDITOR	B2	0	280,800
(80)	1	1	SENIOR INTERNAL AUDITOR	B1	250,505	251,424
(81)	1	1	ASSISTANT INTERNAT AUDITOR	C3	190,590	191,424
	2	**3**	**TOTAL - INTERNAL AUDIT**		**441,095**	**723,648**
			5. ADMINISTRATION AND HR DIVISION			
			5.1 HR UNIT			
(82)	1	1	DIRECTOR ADMINISTRATION & HR	B3	312,988	313,956
(83)	1	1	PRINCIPAL HR OFFICER	B2	280,800	281,700

HEAD 02 NATIONAL ASSEMBLY
DETAILS OF ESTABLISHMENT

ITEM	2023	2024	DESCRIPTION	Grade	2023 Approved EST.	2024 EST.
(84)	1	1	SENIOR HR OFFICER	B1	249,600	249,600
	3	**3**	**TOTAL - HR UNIT**		**843,388**	**845,256**
			5.2 ADMINISTRATION UNIT			
(85)	1	1	PRINCIPAL ADMINISTRATIVE ASSISTANT	B2	280,800	280,800
(86)	1	1	SENIOR ADMINISTRATIVE ASSISTANT	B1	255,965	255,972
(87)	1	1	SENIOR PRIVATE SECRETARY	C4	223,475	224,316
(88)	3	3	PRIVATE SECRETARIES	C3	538,803	539,568
(89)	2	2	RECEPTIONIST	D3	114,213	114,204
(90)			RECEPTIONIST	D1	81,900	109,920
(91)	1	1	ASSISTANT RECORDS OFFICER	C3	187,200	187,200
(92)	1	1	LOGISTIC & TRANSPORT SUPERVISOR	C2	156,000	156,000
(93)	1	1	RECORDS SUPERVISOR	C1	145,860	145,860
(94)	1	1	RECORDS CLERK	D3	109,918	109,920
(95)	1	1	MESSENGER	D1	79,955	80,604
(96)	1	1	TRADESMAN I	C1	141,180	141,180
(97)	2	2	TRADESMAN II	C4	249,600	251,040
(98)	6	6	TRADESMAN	D3	721,313	664,512
(99)	1	1	SENIOR DRIVER	D3	223,413	114,204
(100)	13	13	DRIVERS	D2	1,252,618	1,256,412
(101)	1	1	SENIOR GARDENER	D2	98,155	98,148
(102)	4	4	GARDNERS	D1	323,700	325,644
(103)	1	1	SENIOR CLEANER	D3	95,550	96,204
(104)	21	21	CLEANERS	D1	1,721,886	1,708,824
	63	**63**	**TOTAL - ADMIN. UNIT**		**7,001,504**	**6,860,532**
			5.3 PRINTING UNIT			
(105)	1	1	PRINTING SUPERVISOR	C4	187,200	187,200
(106)	1	1	PRINTING TECHNICIAN I	C2	156,000	156,000

HEAD 02 NATIONAL ASSEMBLY
DETAILS OF ESTABLISHMENT

ITEM	2023	2024	DESCRIPTION	Grade	2023 Approved EST.	2024 EST.
(107)	5	5	PRINTING TECHNICIANS II	D4	602,880	626,880
	7	**7**	**TOTAL - PRINTING UNIT**		**946,080**	**970,080**
			5.4 MAINTENANCE DEPARTMENT			
(108)	1	1	DIR OF ENGINEERING	B3	312,988	312,000
(109)	1	1	MAINTENANCE & FACILITY SUPERVISOR	B1	250,505	251,424
(110)	1	1	ELETRICAL SUPERVISOR	C4	219,242	220,092
(111)	1	1	SENIOR ELECTRICIAN	C3	188,042	188,892
(112)	1	1	PLUMBER	C2	161,460	161,460
(113)	2	2	ELECTRICIAN	C2	318,240	319,020
(114)	1	1	MACHINE OPERATOR I	C1	139,080	145,080
(115)	2	2	MACHINE OPERATOR II	D3	197,520	203,520
(116)	1	1	MACHINE OPERATOR III	D2	78,000	78,000
(117)	1	2	ELECTRICAL TECHNICIAN	D3	223,413	224,124
(118)	3	2	ASSISTANT PLUMBER	D4	226,304	226,980
(119)	1	1	REFRIGERATION TECHNICIAN	D3	114,213	114,204
	16	**16**	**TOTAL - MAINTENANCE DEPARTMENT**		**2,429,007**	**2,444,796**
			5.5 FIRE & RESCUE UNIT			
(120)	1	1	FIRE OFFICER	C3	187,200	188,040
(121)	1	2	ASSISTANT FIRE OFFICERS	D3	109,918	221,256
	2	**3**	**TOTAL- FIRE & RESCUE UNIT**		**297,118**	**409,296**
			6. COMMUNICATION, PRESS & ICT DEPARTMENT			
			6.1 PRESS UNIT			
(122)	1	1	DIRECTOR COMM, ICT & PRESS	B3	315,900	316,872
(123)	1	1	PRINCIPAL COMMUNICATION OFFICER	B2	280,800	280,800
(124)	2	2	COMMUNICATION OFFICER	B1	506,470	507,396
(125)	2	2	INTERPRETERS	B1	499,200	499,200
(126)	1	1	SENIOR AUDIO TECHNICIAN	C3	188,885	188,892
(127)	1	1	AUDIO TECHNICIAN	C2	156,000	156,000

HEAD 02 NATIONAL ASSEMBLY
DETAILS OF ESTABLISHMENT

ITEM	2023	2024	DESCRIPTION	Grade	2023 Approved EST.	2024 EST.
(128)	1	1	CAMERAMAN	C1	135,960	141,960
	9	**9**	**TOTAL - PRESS UNIT**		**2,083,214**	**2,091,120**
			6.2 ICT UNIT			
(129)	1	1	PRINCIPAL ICT OFFICER	B2	281,705	281,712
(130)	1	1	SENIOR ICT OFFICER	B1	249,600	249,600
(131)	1	1	ICT OFFICER	C4	219,242	220,092
(132)	1	1	SENIOR ICT SUPPORT TECHNICIAN	C2	158,340	159,120
(133)	2	2	ICT SUPPORT TECHNICIAN	C1	283,920	285,480
(134)	2	2	ICT ASSISTANT	D3	224,125	221,976
	8	**8**	**TOTAL - ICT UNIT**		**1,416,932**	**1,417,980**
			6.3 PROTOCOL UNIT			
(135)	1	1	PRINCIPAL PROTOCOL OFFICER	B2	280,800	280,800
(136)	1	1	SENIOR PROTOCOL OFFICER	B1	249,600	249,600
(137)	1	1	PROTOCOL OFFICER	C4	223,475	224,316
(138)	2	2	PROTOCOL ASSISTANT I	C2	315,120	317,460
(139)	1	1	PROTOCOL ASSISTANT II	D4	112,764	129,084
(140)	0	1	PROTOCOL ASSISTANT III	D3	0	109,920
	6	**7**	**TOTAL - PROTOCOL DEPARTMENT**		**1,181,759**	**1,311,180**
			7. LEGAL AND PROCEDURAL MATTERS			
			7.1- LEGAL DEPARTMENT			
(141)	1	1	DIRECTOR LEGAL AFFAIRS	B3	312,988	313,956
(142)	1	1	PRINCIPAL LEGAL DRAFTSMAN	B2	280,800	280,800
(143)	1	1	SENIOR LEGAL OFFICER	B1	250,505	251,424
(144)	1	1	LEGAL OFFICER	C4	219,242	218,400
	4	**4**	**TOTAL - LEGAL DEPARTMENT**		**1,063,535**	**1,064,580**
			7.2 TABLE OFFICE DEPARTMENT			
(145)	1	1	DIRECTOR TABLE OFFICE	B3	312,000	312,000
(146)	**1**	1	PRINCIPAL TABLE CLERK	B2	281,705	282,624

HEAD 02 NATIONAL ASSEMBLY
DETAILS OF ESTABLISHMENT

ITEM	2023	2024	DESCRIPTION	Grade	2023 Approved EST.	2024 EST.
(147)	1	1	SENIOR TABLE CLERK	B1	250,505	250,512
(148)	2	2	TABLE CLERK	C2	285,095	312,780
(149)	1	1	ASSISTANT TABLE CLERK	D3	109,200	109,200
	6	**6**	**TOTAL - TABLE OFFICE DEPARTMENT**		**1,238,505**	**1,267,116**
			7.3 SECURITY UNIT			
(150)	1	1	SERGEANT AT ARMS	B2	281,705	282,624
(151)	1	1	SECURITY OFFICER I	B1	250,505	251,424
(152)	1	1	SECURITY OFFICER II	C4	218,400	218,400
(153)	11	11	SECURITY GUARDS	C2	1,730,820	1,737,060
	14	**14**	**TOTAL - SECURITY UNIT**		**2,481,430**	**2,489,508**

HEAD (03) JUDICIARY

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
			(1)OFFICE OF CJ/ADMINISTRATION(OCJ)		-	-
1	1	1	CHIEF JUSTICE	FIXED	941,850	941,850
2	1	1	JUDICIAL SECERTARY	FIXED	351,000	351,000
3	2	2	DEPUTY JUD.SEC	12	331,177	314,328
4	1	1	PROJECT COORDINATOR	12	145,371	145,371
5	1	1	ASSISTANT PROJECT COORDINATOR	11	128,971	128,971
6	1	1	CHIEF RESEARCHER	11	128,971	130,971
7	1	1	DIRECTOR OF COMM.& PUB. RELATIONS	11	128,971	128,971
8	1	1	PRINCIPAL ASSISTANT SECRETARY	10	110,046	110,046
9	1	1	PRINCIPAL LEGAL RESEARCHER	10	114,586	111,560
10	2	2	PRINCIPAL PRIVATE SECRETARY	9	201,388	201,388
11	1	1	SENIOR ASST.SECRETARY	9	95,219	95,219
12	2	3	SENIOR LEGAL RESEARCHER	9	190,438	289,307
13	1	1	ASSISTANT SECRETARY	8	80,449	80,449
14	12	12	LEGAL RESEARCHER	8	979,992	972,688
15	1	1	STORES OFFICER	8	80,449	93,226
16	1	1	PRIVATE SECRETARY II	6	53,576	55,374
17	1	1	STORES ASSISTANT	3	31,028	31,730
18	1	1	CHIEF DRIVER	4	34,650	33,443
19	3	3	SENIOR DRIVER	3	86,767	88,872
20	5	5	MESSENGER	2	121,303	-
	40	***41***	***TOTAL(1)- OCJ/ADMINISTRATION***		***4,336,202***	***4,304,764***
			(2) ACCOUNTS UNIT			
			SALARIES			
21	1	1	FINANCIAL CONTROLLER	12	185,853	185,853
22	2	2	PRINCIPAL ACCOUNTANT	10	220,092	221,606
23	1	1	SENIOR ACCOUNTANT	9	98,869	100,694
24	1	1	ACCOUNTANT	8	87,750	89,575
25	2	3	ASSISTANT ACCOUNTANT	7	136,695	271,593
26	3	5	SENIOR ACCOUNTS CLERK	6	176,910	356,738
27	2	0	ACCOUNTS CLERK	5	103,054	0
28	1	0	TYPIST I	4	42,260	0
29	1	1	SENIOR DRIVER	3	28,220	28,220
	14	***14***	***TOTAL(2)- ACCOUNTS***		***1,079,703***	***1,254,279***

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
			(3)INTERNAL AUDIT UNIT			
			SALARIES			
30	1	1	PRINCIPAL INTERNAL AUDITOR	10	110,046	110,046
31	1	1	ASSISTANT INTERNAL AUDITOR	7	66,550	66,550
	2	***2***	***TOTAL(3)- INTERNAL AUDIT UNIT***		***176,596***	***176,596***

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
			(4) RECORDS UNIT			
			SALARIES			
32	1	1	PRINCIPAL RECORDS OFFICER	10	123,022	110,046
33	1	1	ASSISTANT RECORDS OFFICER	7	68,348	70,145
34	1	1	RECORDS CLERK	3	33,134	33,134
	3	***3***	***TOTAL(4)- RECORDS &LIBARARY***		***224,504***	***213,325***
			(5)LIBRARY UNIT			
			SALARIES			
35	1	1	LIBRARIAN	8	80,449	80,449
36	1	1	SENIOR LIBRARY ASSISTANT	6	66,162	66,162
37	1	1	LIBRARY ASSISTANT	3	33,134	33,134
	3	***3***	***TOTAL(5)- RECORDS &LIBARARY***		***179,745***	***179,745***
			(6)ICT UNIT			
			SALARIES			
38	1	1	PRINCIPAL ICT OFFICER	10	110,046	110,046
39	1	1	SENIOR ICT OFFICER	9	95,219	95,219
40	1	1	ICT OFFICER	8	82,274	84,100
41	2	2	SENIOR ICT SUPPORT TECHN.	6	112,546	110,748
	5	***5***	***TOTAL(6)- ICT***		***290,039***	***290,067***
			(7)PROCUREMENT UNIT			
			SALARIES			

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
42	1	1	PRINCIPAL PROCUREMENT OFFICER	10	113,073	114,586
43	1	1	PROCUREMENT OFFICER	8	80,449	80,449
44	1	1	ASST. PROCUREMENT OFFICER	7	77,337	79,135
45	1	1	DRIVER	2	23,811	23,811
	4	***4***	***TOTAL(7)- PROCUREMENT***		**294,670**	**297,981**
			(8)ESTATE MANAGEMENT UNIT			
			SALARIES			
46	1	1	PRINCIPAL ESTATE OFFICER	10	110,046	111,560
47	1	1	SENIOR ESTATE OFFICER	8	91,400	95,219
48	1	1	ASST. ESTATE OFFICER	6	64,348	57,172
49	1	0	FOREMAN	6	53,576	53,576
50	1	3	PLUMBER	3	31,730	88,170
51	1	3	CARPENTER	3	31,028	87,468
52	1	3	ELECTRICIAN	3	28,922	85,362
53	1	1	HEAD CLEANER	3	28,922	29,624
54	3	4	CARETAKER	2	73,119	74,805
55	4	0	WATCHMAN	2	97,492	0
57	12	16	CLEANERS	2	292,476	398,960
	27	***33***	***TOTAL(8)- EST.MANAGEMENT UNIT***		**903,059**	**1,081,916**

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
			(9)VEHICLE & TRANSPORT UNIT			
			SALARIES			
58	1	1	TRANSPORT OFFICER	8	82,274	84,100
59	1	1	ASSISTANT MECHANIC	4	39,481	40,689
	2	***2***	***TOTAL(9)-VEH/TRANSPORT UNIT***		**121,755**	**124,789**
			(10)HUMAN RESOURCE UNIT			
			SALARIES			
60	1	1	DIRECTOR OF HUMAN RESOURCES	11	128,971	130,484
61	1	1	PRINCIPAL HR OFFICER	10	113,073	110,046

HEAD (03) JUDICIARY

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
62	1	1	SENIOR HR OFFICER	9	95,219	95,219
63	2	2	HR OFFICER	8	160,898	160,898
	5	***5***	***TOTAL(10)- HR UNIT***		**369,190**	**366,163**
			(11)MONITORING & EVALUATION UNIT			
			SALARIES			
64	1	1	PRINCIPAL M & E OFFICER	10	110,046	110,046
65	1	1	SENIOR M & E OFFICER	9	95,219	95,219
	2	***2***	***TOTAL(11)- HR UNIT***		**205,265**	**205,265**
			(11)JUDICIAL SERVICE COMMISSION SECRETARIATE/UNIT			
			SALARIES			
66	1	1	PRIVATE SECRETARY II	6	53,576	53,576
67	1	1	RECORDS CLERK	3	28,220	28,220
68	1	1	MESSENGER	2	23,812	23,812
	3	***3***	***TOTAL(6)- HR UNIT***		**105,608**	**105,608**
					Page 3 of 18	***Page 3 of 18***
			(12)JUDICIAL TRAINING UNIT			
			SALARIES			
69	1	1	DIRECTOR	11	128,972	128,972
70	1	1	PRINCIPAL PROGRAMME OFFICER	10	110,046	110,046
71	1	1	PRIVATE SECRETARY II	6	53,577	53,577
72	1	1	RECORDS CLERK	3	29,624	29,624
	4	***4***	***TOTAL(6)- HR UNIT***		***322,219***	***322,219***
			(13)PROTOCOL DIVISION			
			SALARIES			
73	1	1	SENIOR PROTOCOL OFFICER	9	97,044	97,044
74	1	1	PROTOCOL OFFICER	8	95,219	95,219
75	1	1	PROTOCOL ASSISTANT	3	29,624	30,326
	2	***2***	***TOTAL(6)- HR UNIT***		**221,887**	**222,589**
	116	***123***	***TOTAL-BASIC SALARIES-OCJ***		***8,830,442***	***9,145,306***
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HEAD (03) JUDICIARY

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

HEAD (03) JUDICIARY

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
			ALLOWANCES:		-	-
76			BASIC CAR ALLOWANCE		320,000	320,000
77			ALLOWANCES FOR DOMESTIC STAFF(CJ)		48,000	48,000
78			SPECIAL ALLOWANCE(CJ)		138,000	138,000
79			ROBBING ALLOWANCE(CJ)		120,000	120,000
80			TELEPHONE ALLOWANCE(CJ)		72,000	72,000
81			HOUSE RENT ALLOWANCE(CJ)		336,000	336,000
82			UTILITY ALLOWANCE(CJ)		144,000	144,000
83			RESPONSIBILITY ALLOWANCE (CJ)		500,000	500,000
84			TELEPHONE ALLOWANCE(JS)		48,000	48,000
85			RESPONSIBILITY ALLOWANCE (JS)		180,000	180,000
86			SPECIAL ALLOWANCE(JS)		60,000	60,000
87			ROBBING ALLOWANCE(JS)		48,000	48,000
88			HOUSE RENT ALLOWANCE(JS)		72,000	72,000
89			RESPONSIBILITY ALLOWANCE (DJS)		240,000	240,000
90			TELEPHONE ALLOWANCE (2 DJS)		72,000	72,000
91			HOUSE RENT ALLOWANCE(2 DJS)		144,000	144,000
92			RESPONSIBILITY ALLOWANCE (FC)		120,000	120,000
93			TELEPHONE ALLOWANCE (FC)		36,000	36,000
94			HOUSE RENT ALLOWANCE(FC)		72,000	72,000
95			ROBBING ALLOWANCE (DJS-L,CLR,PLR,SLR,LR)		48,000	48,000
96			RISK ALLOWANCE (JS)		120,000	120,000
97			RISK ALLOWANCE (DJS-A & L)		84,000	204,000
98			RISK ALLOWANCE (FC)		96,000	96,000
99			RESPONSIBILITY ALL(DIR-COM,IT,DHR,PRJ-COR'D & ASST.)		720,000	840,000
100			TELEPHONE ALLO (DIR-COM,IT,HR,PRJ-COR'D & ASST.)		216,000	216,000
101			HOUSE RENT ALLOWANCE(DIR-COM,IT,HR,PRJ-COR'D & ASST.)		432,000	432,000
102			RESPONSIBILITY ALLOWANCE (CLR,PLR,SLR,LR)		720,000	720,000
103			TELEPHONE ALLOWANCE (CLR,PLR,SLR,LR,DHR,DC)		216,000	288,000
104			HOUSE RENT ALLOWANCE(CLR,PLR,SLR,LR,DHR,DC)		432,000	432,000
105			RESPONSIBILITY ALLOWANCE (OTHER STAFF)		7,500,000	7,750,000

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
106			RESIDENTIAL/TRANSPORT/COLA		5,000,000	5,500,000
107			ACTING ALLOWANCE		360,000	360,000
108			NON-PENSIONABLE ALLOWANCE-DRIVERS		460,000	460,000
109			GENERAL INCENTIVE		1,500,000	2,000,000
110			JSC MEMBERS ALLOWANCE		1,320,000	1,320,000
111			RETENTION ALLOWANCE		5,500,000	6,000,000
			TOTAL ALLOWANCES-OCJ		***27,494,000***	***29,556,000***
-	***116***	***123***	***TOTAL-(01)OCJ***		***36,324,442***	***38,701,306***
-	-	-	-	-	-	-
-	-	-	-	-	-	-

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
-	-	-	**(02) SUPREME COURT(SC)**	-		
			SALARIES			
112	6	6	SUPREME COURT JUDGES	FIXED	4,212,000	4,212,000
113	1	1	REGISTRAR	8	89,575	91,400
114	5	5	SENIOR PRIVATE SECRETARY	8	420,500	429,625
115	I	I	PRIVATE SECRETARY I	7	77,337	79,135
116	2	2	ASSISTANT REGISTRAR	6	132,324	135,920
117	3	3	COURT CLERK	3	90,978	93,084
118	1	1	SENIOR PROCESS SERVER	3	28,922	29,624
119	6	6	SENIOR DRIVER	3	173,532	177,750
120	1	1	PROCESS SERVER	2	24,373	24,935
121	4	4	CLEANER	2	97,492	99,740
			TOTAL -SALARIES-SUPREME COURT		***5,347,033***	***5,373,213***
			ALLOWANCES (SC)			
122			ROBBING ALLOWANCE(JUDGES)		576,000	576,000
123			TELEPHONE ALLOWANCE(JUDGES)		288,000	288,000

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
124			DOMESTIC STAFF ALLOWANCE(JUDGES)		288,000	288,000
125			RESPONSIBILITY ALLOWANCE CR & ORS		126,000	126,000
126			SPECIAL ALLOWANCE(JUDGES)		720,000	720,000
127			RESPONSIBILITY ALLOWANCE (JUDGES)		2,880,000	2,880,000
128			UTILITIES ALLOWANCE(JUDGES)		720,000	720,000
129			HOUSE RENT ALLOWANCE(JUDGES)		1,080,000	1,080,000
130			RESPONSIBILITY ALLOWANCE (STAFF)		415,200	415,200
131			RETENTION ALLOWANCE		720,000	720,000
			TOTAL-ALLOWANCES-SUPREME COURT		***7,813,200***	***7,813,200***
	29	***29***	***TOTAL-(02)-SAL & ALLOW-SUPREME COURT***		***13,160,233***	***13,186,413***

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
-	-	-	**(03)COURT OF APPEAL(COA)**	-		
-	-	-	**SALARIES**	-		
132	1	1	PRESIDENT- COA	FIXED	585,000	585,000
133	6	6	JUDGES	FIXED	3,159,000	3,159,000
134	1	1	PRINCIPAL REGISTRAR	10	125,185	125,185

HEAD (03) JUDICIARY

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
135	1	1	REGISTRAR	8	82,274	84,100
136	7	7	PRIVATE SECRETARY I	7	478,436	478,436
137	3	3	COURT CLERK	3	95,190	97,296
138	1	1	SENIOR PROCESS SERVER	3	28,922	29,624
139	7	7	SENIOR DRIVER	3	202,454	207,368
140	2	2	PROCESS SERVER	2	48,746	49,870
141	4	4	CLEANER	2	97,492	99,740
			TOTAL-SALARIES-COURT OF APPEAL		***4,902,699***	***4,915,619***
					-	-
			ALLOWANCES (SC)			
142			SPECIAL ALLOWANCE(JUDGES)		720,000	720,000
143			ROBBING ALLOWANCE(PRES &JUDGES)		672,000	672,000
144			TELEPHONE ALLOWANCE(PRES &JUDGES)		336,000	336,000
145			DOMESTIC STAFF ALLOWANCE(PRES &JUDGES)		336,000	336,000
146			SPECIAL ALLOWANCE(PRES)		120,000	120,000
147			RESPONSIBILITY ALLOWANCE (PRES)		480,000	480,000
148			RESPONSIBILITY ALLOWANCE (JUDGES)		2,160,000	2,160,000
149			UTILITIES ALLOWANCE(PRES &JUDGES)		672,000	672,000
150			HOUSE RENT ALLOWANCE(PRES &JUDGES)		1,260,000	1,260,000
151			RESPONSIBILITY ALLOWANCE (STAFF)		60,000	60,000
152			RETENTION ALLOWANCE		750,000	750,000
			TOTAL-ALLOWANCES-COURT OF APPEAL		***7,566,000***	***7,566,000***
	33	***33***	***TOTAL-(03) SAL & ALLOW-COURT OF APPEAL***		***12,468,699***	***12,481,619***

HEAD (03) JUDICIARY

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

NO	2023	2024	DESIGNATION	GRADE	2023 Approved	2024 Estimates
-	-	-	**(04)HIGH COURTS (HC)-BANJUL AREA**		-	-
			(1)COMMERCIAL DIVISION	-		
			SALARIES			
153	3	3	JUDGES	FIXED	1,439,100	1,439,100
154	3	3	ASSISTANT REGISTRAR	6	193,092	198,486
155	3	3	PRIVATE SECRETARY II	6	176,910	182,304
156	3	3	COURT CLERK	3	99,402	101,508
157	3	3	SENIOR PROCESS SERVER	3	86,706	88,812

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
158	3	3	DRIVER	2	73,119	74,805
159	2	2	CLEANER	2	48,746	49,870
	20	***20***	***SUB-TOTAL-COM.DIVISION.***		**2,117,075**	**2,134,885**
			(2)CIVIL &LAND DIVISION			
			SALARIES			
160	3	3	JUDGES	FIXED	1,107,000	1,439,100
161	3	3	ASSISTANT REGISTRAR	6	187,698	193,092
162	3	3	PRIVATE SECRETARY II	6	176,910	182,304
163	3	3	COURT CLERK	3	99,402	101,508
164	3	3	SENIOR PROCESS SERVER	3	86,706	88,812
165	3	3	DRIVER	2	73,119	74,805
166	**2**	**2**	**CLEANER**	2	48,746	49,870
	20	***20***	***SUB-TOTAL-CIVIL&LAND DIVISION***		**1,779,581**	**2,129,491**
			(3) CRIMINAL DIVISION			
			SALARIES			
167	3	3	JUDGES	FIXED	1,439,100	1,439,100
168	3	3	ASSISTANT REGISTRAR	6	193,092	198,486
169	3	3	PRIVATE SECRETARY II	6	176,910	182,304
170	3	3	COURT CLERK	3	99,402	101,508
171	3	3	SENIOR PROCESS SERVER	3	86,706	88,812
172	3	3	DRIVER	2	73,119	74,805
173	**2**	**2**	**CLEANER**	2	48,746	49,870
	20	***20***	***SUB-TOTAL-COM.DIVISION.***		**2,117,075**	**2,134,885**
			(4) MISCEL & FAMILY DIVISION			
			SALARIES			
174	2	2	JUDGES	FIXED	959,400	959,400
175	2	2	ASSISTANT REGISTRAR	6	132,324	135,920
176	2	2	PRIVATE SECRETARY II	6	117,940	121,536
177	2	2	COURT CLERK	3	64,864	66,268
178	2	2	SENIOR PROCESS SERVER	3	57,804	59,208
179	2	2	DRIVER	2	48,746	49,870
180	2	2	CLEANER	2	48,746	49,870
	14	***14***	***SUB-TOTAL-MISCEL& FAMILY DIVISION***		**1,429,824**	**1,442,072**
	74	***74***	***TOTAL- SALARIES- HC-COMPLEX BJL***		***7,443,555***	***7,841,333***

HEAD (03) JUDICIARY

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

HEAD (03) JUDICIARY

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024						
ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
181			SPECIAL ALLOWANCE(JUDGES)		1,320,000	1,320,000
182			ROBBING ALLOWANCE(JUDGES)		1,056,000	1,056,000
183			TELEPHONE ALLOWANCE(JUDGES)		528,000	528,000
184			DOMESTIC STAFF ALLOWANCE(JUDGES)		528,000	528,000
185			RESPONSIBILITY ALLOWANCE (JUDGES)		2,640,000	2,640,000
186			UTILITIES ALLOWANCE(JUDGES)		1,056,000	1,056,000
187			HOUSE RENT ALLOWANCE(JUDGES)		1,980,000	1,980,000
188			RETENTION ALLOWANCE		2,130,000	2,130,000
			TOTAL-ALLOWANCES-HC-COMPLEX BJL		***11,238,000***	***11,238,000***
	74	***74***	***TOTAL-(03) SAL & ALLOW-HC-BJL***		***18,681,555***	***19,079,333***
					-	-
			(5) SHERIFF DIVISION			
			SALARIES			
189	1	1	SHERIFF	11	133,511	128,971
190	2	2	DEPUTY SHERIFF	9	194,088	199,563
191	1	1	PRINCIPAL BAILIFF	8	82,274	84,100
192	1	1	ACCOUNTANT	8	80,499	82,274
193	3	3	SENIOR BAILIFF	7	226,617	232,011
194	3	3	BAILIFF	6	166,122	171,516
195	7	7	ASSISTANT BAILIFF	5	387,618	398,391
196	1	1	ACCOUNTS CLERK	5	53,035	53,035
197	1	1	SENIOR TYPIST	5	51,496	53,035
198	1	1	SENIOR PROCESS SERVER	3	28,902	29,624
199	4	4	PROCESS SERVER	2	97,492	99,740
200	1	1	DRIVER	2	24,373	24,935
201	2	2	CLEANER	2	48,746	49,870
			TOTAL-SALARIES- SHERIFF DIVISION		***1,574,773***	***1,607,065***
			ALLOWANCES			
202			SPECIAL ALLOWANCE(SHERIFF)		60,000	60,000
203			RESPONSIBILITY ALLOWANCE(SHERIFF)		120,000	120,000
204			TELEPHONE ALLOWANCE(SHERIFF)		36,000	36,000
205			RISK ALLOWANCE(SHERIFF&STAFF)		750,000	750,000

HEAD (03) JUDICIARY

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
206			RESIDENTIAL ALLOWANCE(SHERIFF)		25,400	25,400
207			HOUSE RENT ALLOWANCE(SHERIFF)		144,000	144,000
208			ROBBING ALLOWANCE(SHERIFF)		96,000	96,000
209			RESPONSIBILTY ALLOWANCE(STAFF)		500,000	500,000
210			RETENTION ALLOWANCE		720,000	720,000
			TOTAL-ALLOWANCES-SHERIFF DIVISION		***2,451,400***	***2,451,400***
	28	***28***	***TOTAL-(03) SAL & ALLOW-SHERIFF***		***4,026,173***	***4,058,465***

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
			(6) CADI APPEAL PANEL(CAP)			
			SALARIES			
211	1	1	CHAIRMAN/JUDGE	FIXED	479,700	479,700
212	4	4	ULAMA	12	621,916	635,396
213	1	1	PRINCIPAL REGISTRAR	10	110,046	111,560
214	1	1	ESTATE EVALUATOR	8	87,750	89,575
215	1	1	REGISTRAR	8	80,449	82,274
216	1	1	TRANSLATOR	8	84,100	85,925
217	2	2	ASSISTANT EVALUATOR	6	53,576	55,374
218	1	1	ASSISTANT REGISTRAR	6	68,348	55,374
219	1	1	PRIVATE SECRETARY II	6	58,970	60,768
220	1	1	COURT CLERK	3	32,432	33,134
221	1	1	SENIOR PROCESS SERVER	3	28,902	29,624
222	1	1	DRIVER	2	24,373	24,935
223	2	2	CLEANER	2	48,746	49,870
			TOTAL- SALARIES- CAP		***1,779,308***	***1,793,509***
			ALLOWANCES			
224			TELEPHONE ALLOWANCE(CHAIRMAN)		48,000	48,000
225			SPECIAL ALLOWANCE(CHAIRMAN)		120,000	120,000
226			ROBBING ALLOWANCE(CHAIRMAN)		48,000	48,000
227			RESPONSIBILITY ALLOWANCE (CHAIRMAN)		240,000	240,000
228			UTILITIES ALLOWANCE(CHAIRMAN)		96,000	96,000

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
229			HOUSE RENT ALLOWANCECHAIRMAN)		180,000	180,000
230			DOMESTIC STAFF ALLOWANCE(JUDGES)		48,000	48,000
231			SPECIAL ALLOWANCE(ULAMA)		240,000	240,000
232			RESPONSIBILITY ALLOWANCE (ULAMA)		240,000	240,000
233			ROBBING ALLOWANCE(ULAMA)		192,000	192,000
234			HOUSE RENT ALLOWANCE(ULAMA)		288,000	288,000
235			RESPONSIBILTY ALLOWANCE(STAFF)		300,000	300,000
236			RETENTION ALLOWANCE		700,000	700,000
			TOTAL-ALLOWANCES-CAP		***2,740,000***	***2,740,000***
	18	***18***	***TOTAL-(03) SAL & ALLOW-CAP***		***4,519,308***	***4,533,509***
			(7)OFFICE OF THE MASTER			
			SALARIES			
237	1	1	MASTER & REGISTRAR	12	145,731	148,740
238	1	1	CHIEF REGISTRAR-LEGAL	11	128,971	128,971
239	1	1	PRINCIPAL REGISTRAR	10	116,099	117,612
240	1	1	SENIOR REGISTRAR	9	100,694	102,519
241	1	1	SENIOR COURT REPORTER	9	95,219	97,044
242	1	1	REGISTRAR- ADR	8	93,226	93,226
243	1	1	COURT REPORTER	8	89,575	89,575
244	5	5	ASSISTANT COURT REPORTER	7	332,750	336,346
245	1	1	ASSISTANT REGISTRAR	6	66,162	66,162
246	5	5	TRAINEE COURT REPORTER	5	230,760	238,455
247	1	1	SENIOR TYPIST	5	51,496	53,035
248	5	5	COURTCLERK	3	176,666	180,176
249	1	1	SENIOR PROCESS SERVER	3	28,902	29,624
250	1	1	DRIVER	2	24,373	24,935
251	2	2	CLEANER	2	48,746	49,870
	28	**28**	**TOTAL-SALARIES- OFFICE OF MASTER**		**1,729,370**	**1,756,290**

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
			(8)CENTRAL REGISTRY & COURTS RECORDS MANAGEMENT UNIT			
			SALARIES			

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
252	1	1	SENIOR REGISTRAR	9	97,044	98,869
253	1	1	REGISTRAR	8	82,274	84,100
254	1	1	ASSISTANT REGISTRAR	6	55,374	57,172
255	0	1	PRIVATE SECRETARY II	6	0	53,576
256	4	6	TYPIST I	4	141,405	255,749
257	0	9	TYPIST II	3	0	253,980
	7	***19***	***TOTAL-SALARIES- CLR***		**376,097**	**549,466**
			(9) LANGUAGE AND INTERPRETATION UNIT		-	-
			SALARIES		-	-
256	1	1	PRINCIPAL INTERPRETER	8	110,046	80,449
257	6	10	SENIOR INTERPRETER	6	269,406	542,952
258	46	56	INTERPRETER	4	1,475,850	1,997,630
259	3	0	ASSISTANT INTERPRETER	3	65,125	0
	56	***67***	***TOTAL-SALARIES- LAI***		**1,920,427**	**2,621,031**
	91	***114***	***TOTAL- SALARIES-MASTER/CLR/LAI***		***4,025,894***	***4,926,787***
			ALLOWANCES		-	-
260			SPECIAL ALLOWANCE(MASTER & CR)		120,000	120,000
261			TELEPHONE ALLOWANCE(MASTER & CR)		72,000	72,000
262			RESPONSIBILITY ALLOWANCE(MASTER & CR)		240,000	240,000
263			ROBBING ALLOWANCE(MASTER & CR)		96,000	96,000
264			HOUSE RENT ALLOWANCE(MASTER & CR)		144,000	144,000
265			RESPONSIBILITY ALLOWANCE(STAFF)		540,000	750,000
266			RESIDENTIAL ALLOWANCE/TRANSPORT		25,200	525,200
267			RETENTION ALLOWANCE		850,000	850,000
			TOTAL-ALLOWANCES-MASTER/CLR/LAI		***2,087,200***	***2,797,200***
			TOTAL-(03) SAL & ALLOW-MASTER/CLR/LAI		***6,113,094***	***7,723,987***
			TOTAL-(03) SAL & ALLOW-HC-COMPLEX AREA		***33,340,130***	***35,395,294***
	-	-	**HIGH COURTS- OUTSIDE BANJUL**	-	-	-
	-	-	**(10)WCR HIGH COURT- BRIKAMA DIVISION**		-	-
	-	-	**SALARIES**		-	-
268	2	2	JUDGE	FIXED	959,400	959,400
269	1	1	REGISTRAR	8	93,226	93,226
270	2	2	PRIVATE SECRETARY II	6	114,344	117,940
271	1	1	ASSISTANT REGISTRAR	6	57,172	58,970
272	2	2	COURT CLERK	3	63,460	64,864
273	2	2	SENIOR PROCESS SERVER	3	57,804	59,248

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
274	2	2	DRIVER	2	48,746	49,870
275	2	2	WATCHMAN	2	48,746	49,870
276	1	1	PROCESS SERVER	2	24,373	24,935
277	1	1	CARETAKER	2	24,373	24,935
278	2	2	CLEANER	2	48,746	49,870
	18	*18*	***SUB-TOTAL-SALARIES- BRIKAMA HC***		**1,540,390**	**1,553,128**

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
			(11) BAKAU DIVISION HIGH COURT			
			SALARIES			
279	2	2	JUDGE	FIXED	959,400	959,400
280	1	1	REGISTRAR	8	82,274	84,100
281	1	1	PRIVATE SECRETARY II	6	27,181	55,374
282	2	2	ASSISTANT REGISTRAR	6	108,950	112,546
283	1	1	TYPIST I	4	34,650	35,858
284	2	2	COURT CLERK	3	57,804	59,248
285	2	2	PROCESS SERVER	2	48,746	49,870
286	2	2	DRIVER	2	48,746	49,870
287	1	1	CARETAKER	2	24,373	24,935
288	1	2	WATCHMAN	2	24,373	48,746
289	2	2	CLEANER	2	48,746	49,870
	17	**18**	***SUB-TOTAL-SALARIES- BAKAU HC***		**1,465,243**	**1,529,817**
	-	-				
			(12) BUNDUNG HIGH COURT	-	-	-
			SALARIES	-	-	-
290	2	2	JUDGE	FIXED	959,400	959,400
291	1	1	REGISTRAR	8	82,274	84,100
292	1	1	PRIVATE SECRETARY II	6	27,181	55,374
293	2	2	ASSISTANT REGISTRAR	6	108,950	112,546
294	1	1	TYPIST II	4	34,650	35,858
295	2	2	COURT CLERK	3	57,804	59,248
296	2	2	PROCESS SERVER	2	48,746	49,870
297	2	2	DRIVER	2	48,746	49,870
298	1	1	CARETAKER	2	24,373	24,935
299	1	2	WATCHMAN	2	24,373	48,746
300	2	2	CLEANER	2	48,746	49,870
	17	**18**	***SUB-TOTAL-SALARIES- BUNDUNG HC***		**1,465,243**	**1,529,817**
					-	-
			(13) TRANSITIONAL HIGH COURT	-	-	-

HEAD (03) JUDICIARY

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
			SALARIES	-	-	-
301	3	3	JUDGE	FIXED	1,493,100	1,493,100
302	1	1	PRINCIPAL REGISTRAR	10	110,046	110,046
303	1	1	REGISTRAR	8	80,449	80,449
304	3	3	PRIVATE SECRETARY II	6	160,728	160,728
305	2	2	ASSISTANT REGISTRAR	6	107,152	107,152
306	3	3	COURT CLERK	3	84,660	84,660
307	3	3	PROCESS SERVER	2	71,433	71,433
308	3	3	DRIVER	2	71,433	71,433
309	1	1	CARETAKER	2	23,811	23,811
310	2	2	CLEANER	2	47,622	47,622
	22	**22**	***SUB-TOTAL-SALARIES- BUNDUNG HC***		**2,250,434**	**2,250,434**
			TOTAL-SALARIES HC-OUTSIDE BJL		***6,721,310***	***6,863,196***
			ALLOWANCES		-	-
311	-	-	TELEPHONE ALLOWANCE(JUDGES)		648,000	648,000
312	-	-	SPECIAL ALLOWANCE(JUDGES)		1,620,000	1,620,000
313	-	-	UTILITIES ALLOWANCE(JUDGES)		144,000	144,000
314	-	-	HOUSE RENT ALLOWANCE(JUDGES)		432,000	432,000
315	-	-	DOMESTIC ALLOWANCE(JUDGES)		2,160,000	2,160,000
316	-	-	ROBBING ALLOWANCE(JUDGES)		540,000	540,000
317	-	-	RESPONSIBILITY ALLOWANCE(JUDGES)		432,000	432,000
318	-	-	RESPONSIBILITY/TRANSPORT ALLOWANCE(STAFF)		1,000,000	1,750,000
319	-	-	RETENTION ALLOWANCE		1,150,000	1,150,000
			TOTAL-ALLOWANCES-HC-OUTSIDE BJL		***8,126,000***	***8,876,000***
-	***52***	***54***	***TOTAL-SAL & ALLOW-HC-OUTSIDE BJL***		***14,847,310***	***15,739,196***

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
-	-	-	**PROVINCIAL HIGH COURTS**	-	-	-
			(13)BASSE DIVISION HIGH COURT			
			SALARIES			
320	1	1	JUDGE	FIXED	479,700	479,700
321	1	1	REGISTRAR	8	93,226	93,226

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
322	1	1	PRIVATE SECRETARY II	6	57,172	58,970
323	1	1	COURT CLERK	3	33,134	33,134
324	1	1	SENIOR PROCESS SERVER	3	28,902	29,624
325	1	1	DRIVER	2	24,373	24,935
326	2	2	WATCHMAN	2	48,746	49,870
327	1	1	CARETAKER	2	24,373	24,935
328	2	2	CLEANER	2	48,746	49,870
	11	**11**	**TOTAL-SALARIES- BASSE HC**		**838,372**	**844,264**
			(14) MANSAKONKO DIVISION HIGH COURT			
			SALARIES			
329	1	1	JUDGE	FIXED	479,700	479,700
330	1	1	ASSISTANT REGISTRAR	6	60,768	62,566
331	1	1	TYPIST II	4	27,582	27,743
332	1	1	COURT CLERK	3	37,066	31,730
333	1	1	PROCESS SERVER	1	24,373	24,935
334	1	1	DRIVER	1	24,373	24,935
335	1	1	CARETAKER	1	24,373	24,935
336	1	2	WATCHMAN	1	24,373	48,746
337	2	2	CLEANER	1	48,746	49,870
	10	**11**	**TOTAL-SALARIES-MANSAKONKO HC**		**751,354**	**775,160**
			TOTAL-SALARIES HC-PROVINCES		***1,589,726***	***1,619,424***
			ALLOWANCES	-	-	-
338			TELEPHONE ALLOWANCE(JUDGES)		96,000	96,000
339			SPECIAL ALLOWANCE(JUDGES)		240,000	240,000
340			UTILITIES ALLOWANCE(JUDGES)		192,000	192,000
341			HOUSE RENT ALLOWANCE(JUDGES)		360,000	360,000
342			DOMESTIC ALLOWANCE(JUDGES)		96,000	96,000
343			ROBBING ALLOWANCE(JUDGES)		192,000	192,000
344			RESPONSIBILITY ALLOWANCE(JUDGES)		480,000	480,000
345			RESPONSIBILITY ALLOWANCE(STAFF)		225,600	300,000
346			RETENTION ALLOWANCE(STAFF)		1,150,000	1,350,000
			TOTAL-ALLOWANCES-HC-PROVINCES		***3,031,600***	***3,306,000***
			TOTAL-SAL & ALLOW-HC-PROVINCES		***4,621,326***	***4,925,424***

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
	192	*218*	*TOTAL-GREATER BJL & PROVINCIAL HC*		*19,468,636*	*20,664,620*
	266	*292*	*TOTAL-(03) SAL & ALLOW-HIGH COURT*		*52,808,766*	*56,059,914*

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
-	-	-	**(05)SUBORDINATE COURTS**	-	-	-
	-	-	**(1)BANJUL MAGISTRATES' COURT**		-	-
347	1	1	CHIEF MAGISTRATE	11	133,511	128,971
348	1	1	PRINCIPAL MAGISTRATE	10	117,612	111,560
349	1	1	SENIOR MAGISTRATE	9	102,519	97,044
350	2	2	MAGISTRATE CLASS 1	8	186,452	186,452
351	1	1	REGISTRAR	8	93,226	93,226
352	1	1	ASSISTANT REGISTRAR	6	62,566	64,364
353	1	1	PRIVATE SECRETARY II	6	57,172	58,970
354	1	1	ACCOUNTS CLERK	5	55,374	57,172
355	2	2	TYPIST I	4	150,674	154,674
356	5	5	COURT CLERK	3	151,630	155,190
357	2	2	DRIVER	2	48,746	49,870
358	5	5	PROCESS SERVER	2	121,865	124,675
359	3	3	CLEANER	2	73,119	74,805
	26	**26**	**TOTAL-BMC**		**1,354,466**	**1,356,973**
			(2)KANIFING MAGISTRATE COURT			
			SALARIES			
360	1	1	PRINCIPAL MAGISTRATE	10	120,639	111,560
361	2	2	SENIOR MAGISTRATE	9	201,388	205,038
362	3	3	MAGISTRATE CLASS 1	8	210,924	216,399
363	1	1	REGISTRAR	8	91,400	93,226
364	1	1	ASSISTANT REGISTRAR	6	60,768	62,566
365	1	1	ACCOUNTS CLERK	5	53,035	53,035
366	1	1	PRIVATE SECRETARY II	6	57,172	58,970
367	3	3	TYPIST I	4	159,105	162,729
368	6	6	COURT CLERK	3	190,380	194,592

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
369	6	6	PROCESS SERVER	2	146,238	140,610
370	2	2	DRIVER	2	48,746	49,870
371	2	2	WATCHMAN	2	48,746	49,870
372	1	1	CARETAKER	2	24,373	24,935
373	4	4	CLEANER	2	24,373	99,740
	34	**34**	**SUB-TOTAL=SUB-KMC**		**1,437,287**	**1,523,140**
			(3)BUNDUNG MAGISTRATE COURT			
			SALARIES			
374	1	1	PRINCIPAL MAGISTRATE	10	120,639	111,560
375	2	2	SENIOR MAGISTRATE	9	199,563	164,548
376	2	2	MAGISTRATE CLASS 1	8	182,800	186,452
377	1	1	REGISTRAR	8	93,226	93,226
378	1	1	ASSISTANT REGISTRAR	6	60,768	62,566

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
379	1	1	PRIVATE SECRETARY II	6	57,172	58,970
380	1	1	ACCOUNTS CLERK	5	53,035	53,035
381	2	2	TYPIST I	4	76,546	78,962
382	5	5	COURT CLERK	3	173,250	176,760
383	5	5	PROCESS SERVER	2	121,865	124,675
384	2	2	DRIVER	2	48,746	49,870
385	2	2	WATCHMAN	2	48,746	49,870
386	1	1	CARETAKER	2	24,373	24,935
387	4	4	CLEANER	2	97,492	99,740
	30	**30**	**SUB-TOTAT=BUN MAG**		**1,358,221**	**1,335,169**
			(4)BRIKAMA MAGISTRATE COURT			
			SALARIES			
388	1	1	PRINCIPAL MAGISTRATE	10	120,639	111,560
389	2	2	SENIOR MAGISTRATE	9	264,515	164,548
390	2	2	MAGISTRATE CLASS 1	8	186,452	186,452

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
391	1	1	REGISTRAR	8	87,750	89,575
392	1	1	ASSISTANT REGISTRAR	6	64,364	66,162
393	1	1	PRIVATE SECRETARY II	6	57,172	58,970
394	1	1	ACCOUNTS CLERK	5	51,496	53,035
395	3	3	TYPIST 1	4	124,481	128,105
396	5	5	COURT CLERK	3	165,680	169,190
397	5	5	PROCESS SERVER	2	144,510	144,510
398	2	2	DRIVER	2	48,746	147,320
399	2	2	WATCHMAN	2	48,746	49,870
400	1	1	CARETAKER	2	24,373	24,935
401	4	4	CLEANER	2	97,492	99,740
	31	**31**	**SUB-TOTAT=BRIKAMA MAG**		**1,486,416**	**1,493,972**
	121	***121***	***TOTAL- SALARIES- BJL& GREATER MAG. COURTS***		***5,636,390***	***5,709,254***
			PROVINCIAL MAGISTRATES COURTS			
			(5)NBR (ESSAU, FARAFENNI, KEREWAN) MAGISTRATES' COURT			
402	2	2	MAGISTRATE CLASS 1	8	179,150	182,800
403	1	1	ASSISTANT REGISTRAR	**6**	62,566	64,364
404	1	1	ACCOUNTS CLERK	5	53,035	43,800
405	2	2	COURT CLERK	3	66,268	67,672
406	1	1	TYPIST II	3	31,028	31,730
407	1	1	PROCESS SERVER	2	24,373	24,935
408	1	1	CARETAKER	2	24,373	24,935
409	2	2	WATCHMAN	2	48,746	49,870
410	3	3	CLEANER	2	73,119	74,805
	14	**14**	**SUB-TOTAL=NBR MAG**		**562,658**	**564,911**

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
			(6)LRR (MANSAKONKO, SOMA, PAKALINDING) MAGISTRATES' COURT			
			SALARIES			
411	1	1	SENIOR MAGISTRATE	9	78,861	97,044
412	1	1	MAGISTRATE CLASS 1	8	71,712	82,274
413	1	1	ASSISTANT REGISTRAR	6	45,362	55,374

HEAD (03) JUDICIARY

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
414	1	1	ACCOUNTS CLERK	5	40,824	43,800
415	1	1	COURT CLERK	3	24,948	29,624
416	1	1	TYPIST II	3	24,948	29,624
417	1	1	PROCESS SERVER	2	24,373	24,935
418	1	1	CARETAKER	2	24,373	24,935
419	2	2	WATCHMAN	2	48,746	49,870
420	2	2	CLEANER	2	48,746	49,870
	12	**12**	**SUB-TOTAL=LRR MAG**		**432,893**	**487,350**
			(7)CRR N & S (JANJANBUREH, BRIKAMABA, BANSANG, JARENG,KAUR &KUNTAUR) MAGISTRATES'			
			SALARIES			
421	1	1	PRINCIPAL MAGISTRATE	10	117,612	111,560
423	1	1	SENIOR MAGISTRATE	9	104,345	106,170
424	4	4	MAGISTRATE CLASS 1	8	358,300	365,600
425	3	3	ASSISTANT REGISTRAR	6	187,698	193,092
426	1	1	ACCOUNTS CLERK	5	48,417	43,800
427	4	4	COURT CLERK	3	129,728	132,536
428	2	2	TYPIST II	3	66,268	67,672
429	2	2	PROCESS SERVER	2	48,746	49,870
430	1	1	CARETAKER	2	24,373	24,935
431	3	3	WATCHMAN	2	73,119	74,805
432	3	3	CLEANER	2	73,119	74,805
	25	**25**	**SUB-TOTAL= CRR(N&S) MAG**		**1,231,725**	**1,244,845**
			(8)URR (BASSE, FATOTO, DIABUGU, SARENGAI) MAGISTRATES' COURT SALARIES			
433	1	1	PRINCIPAL MAGISTRATE	10	116,099	117,612
434	1	1	SENIOR MAGISTRATE	9	104,345	106,170
435	1	1	MAGISTRATE CLASS 1	8	89,575	87,750
436	1	1	ASSISTANT REGISTRAR	6	66,162	66,162
437	1	1	ACCOUNTS CLERK	5	49,956	51,496
438	1	1	TYPIST I	4	38,273	39,481
439	3	3	COURT CLERK	3	102,003	104,109
440	2	2	PROCESS SERVER	2	48,746	49,870
441	1	1	CARETAKER	2	24,373	24,935
442	2	2	WATCHMAN	2	48,746	49,870
443	2	2	CLEANER	2	48,746	49,870
	16	**16**	**SUB-TOTAL=URR MAG**		**737,024**	**747,325**
	67	***67***	***TOTAL- SALARIES- PROVINCIAL MAG. COURTS***		***2,791,098***	***3,034,130***

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
			(9) CHILDRENS'COURT KANIFING			
			SALARIES			
444	1	1	SENIOR MAGISTRATE	9	104,519	97,044
445	4	4	CHILDRENS'COURT MEMBERS	8	374,964	336,400
446	1	1	ASSISTANT REGISTRAR	6	62,566	64,364
447	1	1	TYPIST I	4	38,273	39,481
448	1	1	COURT CLERK	3	31,730	32,432
	8	**8**	**SUB-TOTAL=CHILDREN COURT KANIFING**		**612,052**	**569,721**
			(11) CHILDRENS'COURT BRIKAMA			
			SALARIES			
449	1	1	SENIOR MAGISTRATE	9	104,519	97,044
450	2	2	CHILDRENS'COURT MEMBERS	8	187,482	168,200
451	1	1	ASSISTANT REGISTRAR	6	62,466	64,364
452	1	1	TYPIST I	4	38,273	39,481
453	1	1	COURT CLERK	3	31,730	32,432
	6	**6**	**SUB-TOTAL=CHILDREN COURT BRK**		**424,470**	**401,521**
			(11)CHILDRENS'S COURT- MANSAKONKO			
454	1	1	MAGISTRATE CLASS 1	8	87,750	82,274
455	2	2	CHILDRENS'COURT MEMBERS	8	160,898	168,200
456	1	1	ASSISTANT REGISTRAR	6	60,768	62,566
457	1	1	COURT CLERK	3	33,134	33,134
	5	**5**	**SUB-TOTAL=CHILDREN COURT -FARAFENNI**		**342,550**	**346,174**
			(12)CHILDREN COURT -BASSE			
458	1	1	SENIOR MAGISTRATE	9	104,345	97,044
459	2	2	CHILDRENS'COURT MEMBERS	8	137,808	168,200
460	1	1	ASSISTANT REGISTRAR	6	62,566	64,364
461	1	1	TYPIST I	4	38,273	39,481
462	1	1	COURT CLERK	3	33,134	33,134

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
	6	6	**SUB-TOTAL=CHILDREN COURT -JANJANBUREH**		**376,126**	**402,223**
	25	*25*	***TOTAL- SALARIES- CHILDREN'S COURTS***		***1,755,198***	***1,719,639***
			(13) MUSLIM COURT-BANJUL			
			SALARIES			
463	1	1	PRINCIPAL CADI	10	120,639	120,639
464	1	1	SENIOR CADI	9	100,694	102,519
465	2	2	CADI	8	179,150	182,800
466	1	1	SENIOR CADI CLERK	5	48,417	49,956
467	1	1	TYPIST I	4	40,468	41,896
468	2	2	DRIVER	2	48,746	49,870
469	2	2	CLEANER	2	48,746	49,870
	10	**10**	**SUB-TOTAL=MUS- COURT BMC**		**586,860**	**597,550**

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
			(14)MUSLIM COURT-KANIFING			
			SALARIES			
470	1	1	PRINCIPAL CADI	10	119,216	120,639
471	1	1	SENIOR CADI	9	104,345	106,170
472	2	2	CADI	8	179,150	182,800
473	1	1	SENIOR CADI CLERK	5	53,035	49,956
474	1	1	TYPIST I	4	40,689	41,896
475	2	2	DRIVER	2	48,746	49,870
476	2	2	CLEANER	2	48,746	49,870
	10	**10**	**SUB-TOTAL=MUS-COURT KMC**		**593,927**	**601,201**
			(15)MUSLIM COURT-BUNDUNG			
			SALARIES			
477	1	1	PRINCIPAL CADI	10	119,216	120,639
478	1	1	SENIOR CADI	9	104,345	106,170
479	2	2	CADI	8	179,150	182,800
480	1	1	SENIOR CADI CLERK	5	53,035	49,956
481	1	1	TYPIST I	4	40,689	41,896
482	2	2	DRIVER	2	48,746	49,870

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
483	2	2	CLEANER	2	48,746	49,870
	10	**10**	**SUB-TOTAL=MUS-COURT BUNDUNG**		**593,927**	**601,201**
			(16)MUSLIM COURT-BRIKAMA			
			SALARIES			
484	1	1	PRINCIPAL CADI	10	119,216	120,639
485	1	1	SENIOR CADI	9	104,345	106,170
486	2	2	CADI	8	179,150	182,800
487	1	1	SENIOR CADI CLERK	5	53,035	49,956
488	1	1	TYPIST I	4	40,689	41,896
489	2	2	DRIVER	2	48,746	49,870
490	**2**	**2**	**CLEANER**	2	48,746	49,870
	10	**10**	**SUB-TOTAL=MUS-COURT-WCR**		**593,927**	**601,201**
-	-	-	-			
			(17)MUSLIM COURT-NBR-KEREWAN			
			SALARIES			
491	1	1	PRINCIPAL CADI	10	119,216	120,639
492	1	1	SENIOR CADI	9	104,345	106,170
493	2	2	CADI	8	179,150	182,800
494	1	1	SENIOR CADI CLERK	5	53,035	49,956
495	1	1	TYPIST I	4	40,689	41,896
496	1	1	DRIVER	2	48,746	48,746
497	2	2	CLEANER	2	48,746	24,935
	9	**9**	**SUB-TOTAL=MUS-COURT-NBR**		**593,927**	**575,142**

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
			(18)MUSLIM COURT-LRR-MANSAKONKO			
			SALARIES			
498	1	1	PRINCIPAL CADI	10	119,216	120,639
499	1	1	SENIOR CADI	9	104,345	106,170
500	2	2	CADI	8	179,150	182,800
501	1	1	SENIOR CADI CLERK	5	53,035	49,956
502	1	1	TYPIST I	4	40,689	41,896

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
503	1	1	DRIVER	2	48,746	48,746
504	**2**	**2**	**CLEANER**	2	48,746	24,935
	9	**9**	**SUB-TOTAL=MUS-COURT -LRR**		**593,927**	**575,142**
			(19)MUSLIM COURT-URR-BASSE			
			SALARIES			
505	1	1	PRINCIPAL CADI	10	119,216	120,639
506	1	1	SENIOR CADI	9	104,345	106,170
507	2	2	CADI	8	179,150	182,800
508	1	1	SENIOR CADI CLERK	5	53,035	49,956
509	1	1	TYPIST I	4	40,689	41,896
510	1	1	DRIVER	2	48,746	48,746
511	2	2	CLEANER	2	48,746	24,935
	9	**9**	**SUB-TOTAL=MUS-COURT-BASSE**		**593,927**	**575,142**
			(20)MUSLIM COURT- CRR-BANSANG			
			SALARIES			
512	1	1	PRINCIPAL CADI	10	119,216	120,639
513	1	1	SENIOR CADI	9	104,345	106,170
514	2	2	CADI	8	179,150	182,800
515	1	1	SENIOR CADI CLERK	5	53,035	49,956
516	1	1	TYPIST I	4	40,689	41,896
517	1	1	DRIVER	2	48,746	48,746
518	2	2	CLEANER	2	48,746	24,935
519	**9**	**9**	**SUB-TOTAL=MUS-COURT-BANSANG**		**593,927**	**575,142**
	76	***76***	***TOTAL- SALARIES- MUSLIM COURTS***		***4,744,349***	***4,701,721***

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
			(21)INDUSTRIAL TRIBUNAL-BANJUL			
			SALARIES			
520	1	1	INDUSTRIAL TRIBUNAL CHAIR	9	73,245	95,219
521	2	2	INDUSTRIAL TRIBUNAL MEMBER	8	132,192	168,198
522	1	1	SENIOR TYPIST	5	33,096	55,374
523	1	1	TRIBUNAL SCRIBES	4	32,225	34,650
524	1	1	PROCESS SERVER	2	18,317	24,935
	6	**6**	**SUB-TOTAL=IND/TRIB- BJL**		**270,758**	**353,441**
			(22)INDUSTRIAL TRIBUNAL-KANIFING ESTATE			
			SALARIES			
525	1	1	INDUSTRIAL TRIBUNAL CHAIR	9	95,219	95,219
526	2	2	INDUSTRIAL TRIBUNAL MEMBER	8	175,500	168,198
527	1	1	SENIOR TYPIST	5	45,339	55,374
528	1	1	TRIBUNAL SCRIBES	4	41,896	34,650
529	1	1	PROCESS SERVER	2	24,373	24,935
	6	**6**	**SUB-TOTAL=IND/TRIB- KMC**		**357,954**	**353,441**
			(23)INDUSTRIAL TRIBUNAL -BRIKAMA			
			SALARIES			
530	1	1	INDUSTRIAL TRIBUNAL CHAIR	9	95,219	95,219
531	2	2	INDUSTRIAL TRIBUNAL MEMBER	8	175,500	168,198
532	1	1	SENIOR TYPIST	5	45,339	55,374
533	1	1	TRIBUNAL SCRIBES	4	41,896	34,650
534	1	1	PROCESS SERVER	2	24,373	24,935
	6	**6**	**SUB-TOTAL=IND/TRIB-BRK**		**357,954**	**353,441**
			(24)INDUSTRIAL TRIBUNAL-BASSE			
			SALARIES			
535	1	1	INDUSTRIAL TRIBUNAL CHAIR	9	95,219	95,219
536	2	2	INDUSTRIAL TRIBUNAL MEMBER	8	175,500	168,198
537	1	1	SENIOR TYPIST	5	45,339	55,374
538	1	1	TRIBUNAL SCRIBES	4	41,896	34,650
539	1	1	PROCESS SERVER	2	24,373	24,935

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
	6	**6**	**SUB-TOTAL=IND/TRIB- KMC**		**357,954**	**353,441**
	24	***24***	***SUB-TOTAL=INDUSTRIAL COURTS***		**1,344,620**	**1,413,764**
			(25)DISTRICT TRIBUNAL SCRIBES			
540	6	6	SENIOR TRIBUNAL SCRIBES	5	229,638	307,764
541	20	20	TRIBUNAL SCRIBES	4	680,930	705,090
542	17	17	ASST.TRIBUNAL SCRIBES	3	491,334	503,268
	43	***43***	***SUB-TOTAL=DISTRICT TRIBUNALS***		**1,401,902**	**1,516,122**

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2023

NO	APPROVED 2023	PROPOSED 2024	DESIGNATION	GRADE	APPROVED 2023	PROPOSED 2024
	-	-	**(24) CONSUMER PROTECTION TRIBUNAL-KANIFING**			
543	1	1	MAGISTRATE CLASS 1	8	80,449	80,449
544	3	3	TRIBUNAL MEMBERS	8	263,250	268,725
545	1	1	ASSISTANT REGISTRAR	6	57,172	58,970
546	1	1	COURT CLERK	3	29,604	30,326
	6	***6***	***SUB-TOTAL=CONSUMER PROTECTION***		**430,475**	**438,470**
	73	***73***	***TOTAL-SALARIES INDUST/CONS/TRIBUNALS***		***3,176,997***	***3,368,356***
	-	-	***TOTAL-SALARIES-SUBORDINATE COURTS***		**18,104,032**	**18,533,100**
			ALLOWANCES-SUBORDINATE COURTS			
547			TRAVELING ALLOWANCE-MAGISTRATES		750,000	750,000
548			RESPONSIBILITY ALLOWANCE-MAGISTRATES&CADIS		4,200,000	4,200,000
549			SPECIAL ALLOWANCE - MAGISTRATES		2,070,000	2,070,000
550			ROBBING ALLOWANCE-MAGISTRATES&CADIS		1,500,000	1,500,000
551			RESPONSIBILITY ALLOWANCE-STAFF		200,000	200,000
552			SPECIAL ALLOWANCE-CADIS		1,200,000	1,200,000
553			HOUSE RENT ALLOWANCE-MAGISTRATES&CADIS		500,000	500,000
554			PROVINCIAL ALLOWANCE-STAFF		750,000	750,000
555			ALLOWANCE TO TRIBUNAL SCRIBES		500,000	500,000

HEAD (03) JUDICIARY

DRAFT DETAILS OF ESTABLISHMENT FOR YEAR 2024

ITEM	2023	2024	DESIGNATION	GRADE	2023 Approved Estimates	2024 Estimates
556			RESIDENTIAL ALLOWANCE-MAGISTRATES-GRT BJL		240,000	240,000
557			RETENTION ALLOWANCE		4,800,000	4,800,000
			TOTAL-ALLOWANCES-SUBORDINATE COURTS		**16,710,000**	**16,710,000**
	362	**362**	**TOTALS- (05) SALARIES & ALLOWANCES-SUB'**		**34,814,032**	**35,243,100**
	806	**839**	**TOTALS- HEAD (03) JUDICIARY**		**149,576,172**	**155,672,352**

HEAD 04 INDEPENDENT ELECTORAL COMMISSION

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			OFFICE OF THE ICE			
	1	1	CHAIRMAN		433476	433476
	1	1	CHIEF ELECTORAL COMMISSION		201132	201132
	1	1	DIRECTOR OF ADMINISTRATION		165600	165600
	1	1	DIRECTOR OF INFORMATION TECH.			
	1	1	DIRECTOR OF TRAINING & COMMUN.		145704	145704
	1	1	DIRECTOR OF OPERATIONS		160800	160800
	1	1	DIRECTOR OF FINANCE		154800	154800
	1	1	DIRECTOR OF LEGAL AFFAIRS		145704	145704
	1	1	PRINCIPAL SECRETARY		142272	142272
			Total Salaries		**749,280**	**749,280**
			REGIONAL ELECTORAL OFFICERS			
	1	1	REO		124,092	124,092
	1	1	REO		128,400	128,400
	1	1	REO		130,800	130,800
	1	1	REO		124,092	124,092
	1	1	REO		124,092	124,092
	1	1	REO		131,460	131,460
	1	1	REO		124,092	124,092
			LEGAL OFFICER		124,092	124,092
	1	1	ASSISTANT SECRETARY		116,040	116,040
			Total Salaries		**1,127,160**	**1,127,160**
			OFFICE OF THE ELECTORAL COMMISSION			
	1	1	FINANCE OFFICER		131460	131460
	1	1	PROCUREMENT OFFICER		115800	115800

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
	1	1	DEP. DIRECTOR OPERATIONS		133320	133320
	1	1	DEP. DIRECTOR TRAIN/COMM		130104	130104
			Total Salaries		**510,684**	**510,684**
		7	**ASSISTANT REGIONAL ELECTORAL OFFICERS (ARO'S)**			
	1	1	AREO		109,692.00	109,692.00
	1	1	AREO		105,600.00	105,600.00
	1	1	AREO		106,356.00	106,356.00
	1	1	AREO		98,400.00	98,400.00
	1	1	AREO		108,000.00	108,000.00
	1	1	AREO		98,400.00	98,400.00
	1	1	AREO		96,360.00	96,360.00
			Total Salaries		**722,808**	**722,808**
		6	**TECHNICIAN**			
	1	1	DATABASE SUPERVISOR		133320	133320
	1	1	DEPUTY DATABASE SUPERVISOR		129600	129600
	1	1	SENIOR COMPUTER OPERATOR		122436	122436
	1	1	COMPUTER OPERATOR		113940	113940
	1	1	LEGAL ASSISTANT		98400	98400
	1	1	TECHNICAL SUPERVISOR		116400	116400
	1	1	MECHANIC		98400	98400
			Total Salaries		**812,496**	**812,496**
	1	1	RECORDS SUPERVISOR		91440	91440
	1	1	RECORDS CLERK		81624	81624
	1	1	ACCOUNTS CLERK		93672	93672
	1	1	PROCUREMENT CLERK		91550	91550
	1	1	RECEPTIONIST		93720	93720

HEAD 04 INDEPENDENT ELECTORAL COMMISSION

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			Total Salaries		**452,006**	**452,006**
		16	**DRIVERS**			
		1	DRIVER		87588	87588
		1	DRIVER		74400	74400
		1	DRIVER		68400	68400
		1	DRIVER		81432	81432
		1	DRIVER		65880	65880
		1	DRIVER		60300	60300
		1	DRIVER		83484	83484
		1	DRIVER		56400	56400
		1	DRIVER		62676	62676
		1	DRIVER		72480	72480
		1	DRIVER		68616	68616
		1	DRIVER		56400	56400
		1	DRIVER		71172	71172
		1	DRIVER		70356	70356
		1	DRIVER		68640	68640
		1	DRIVER		56400	56400
			Total Salaries		**1,104,624**	**1,104,624**
			OFFICE OF THE ELECTORAL COMMISSION			
		7	CARETAKERS / WATCHMEN			
	1	1	CARETAKER		50400	50400
	1	1	CARETAKER		65472	65472
	1	1	CARETAKER		59364	59364
	1	1	CARETAKER		52800	52800
	1	1	CARETAKER		52800	52800
	1	1	CARETAKER		52800	52800
	1	1	CARETAKER		52800	52800
			Total Salaries		**386,436**	**386,436**
	11	11	CLEANERS			
	1	1	CLEANER		59,280	59280

HEAD 04 INDEPENDENT ELECTORAL COMMISSION

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
	1	1	CLEANER		52,800	52800
	1	1	CLEANER		59,364	59364
	1	1	CLEANER		63,600	63600
	1	1	CLEANER		59,364	59364
	1	1	CLEANER		59,364	59364
	1	1	CLEANER		52,800	52800
	1	1	CLEANER		52,800	52800
	1	1	CLEANER		52,800	52800
	1	1	CLEANER		52,800	52800
	1	1	CLEANER		52,800	52800
			Total Salaries		**617,772**	**617,772**

HEAD 05 PUBLIC SERVICE COMMISSION

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			01 CHAIRMAN AND MEMBERS			
			SALARIES (010)			
(1)	**1**	**1**	CHAIRMAN - PUBLIC SERVICE COMMISION	FIXED	577,200	577,200
(2)	**1**	**1**	VICE CHAIRMAN - PUBLIC SERVICE COMMISSION	FIXED	390,000	390,000
(3)	**3**	**3**	MEMBERS - PSC	FIXED	1,053,000	1,053,000
			Total - SALARIES (010)		**2,020,200**	**2,020,200**
			ALLOWANCES (020)			
			BASIC CAR ALLOWANCE		120,000	120,000
			ALLOWANCE FOR AD. HOC. COMMITTEE		36,000	36,000
			RESPONSIBILITY ALLOWANCE		426,000	426,000
			Total - ALLOWANCES (020)		**582,000**	**582,000**
	5	5	**TOTAL - 01 CHAIRMAN AND MEMBERS**		**2,602,200**	**2,602,200**
			02 OFFICE OF THE PUBLIC SERVICE COMMISSION			
			SALARIES (010)			
(4)	**1**	**1**	SECRETARY - PUBLIC SERVICE COMMISSION	12	165,588	168,958
(5)	**1**	**1**	DEPUTY SECRETARY	10	112,209	114,371
(6)	**1**	**1**	PRINCIPAL PERSONAL ASSISTANT	9	102,519	104,345
(7)	**1**	**1**	SENIOR ASSISTANT SECRETARY	9	95,219	95,219
(8)	**1**	**1**	SENIOR RECORDS OFFICER	9	95,219	97,044
(9)	**1**	**1**	PLANNER	8	80,449	89,449
(10)	**2**	**2**	ASSISTANT SECRETARY	8	160,998	170,024
(11)	**1**	**1**	ASSISTANT RECORDS OFFICER	7	66,550	68,348
(12)	**1**	**1**	SENIOR ICT SUPPORT TECHNICIAN	6	57,172	58,970
(13)	**1**	**1**	SENIOR ACCOUNTS CLERK	6	53,576	53,576
(14)	**1**	**1**	SENIOR RECORDS SUPERVISOR	5	45,349	42,260
(15)	**1**	**1**	SENIOR PROCUREMENT CLERK	6	53,576	53,576
(16)	**1**	**1**	RECORDS CLERK	3	31,028	28,220
(17)	**1**	**1**	DATA ENTRY CLERK	3	30,326	31,028
(18)	**1**	**1**	SENIOR DRIVER	2	27,743	27,743
(19)	**1**	**1**	MESSENGER	1	23,279	23,279
(20)	**2**	**2**	CLEANER	1	46,558	46,558
(21)	**2**	**4**	DRIVER	1	39,258	83,033
			TOTAL - SALARIES (010)		**1,286,616**	**1,356,001**
			ALLOWANCES (020)			
			RESIDENTIAL ALLOWANCE		1,400	1,400
			RESPONSIBILITY ALLOWANCE FOR THE SECRETARY		42,000	42,000
			TRANSPORT ALLOWANCE		21,000	21,000
			SPECIAL SKILLS ALLOWANCE		5,487	5,487
			TOTAL - ALLOWANCES (020)		**69,887**	**69,887**

HEAD 05 PUBLIC SERVICE COMMISSION

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
	21	23	TOTAL- 02 OFFICE OF THE PUBLIC SERVICE COMMSN.		1,356,503	1,425,888
	26	28	TOTAL - HEAD 05 PUBLIC SERVICE COMMISSION		3,958,703	4,028,088

HEAD 06 NATIONAL AUDIT OFFICE

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(1)	**1**	**1**	AUDITOR GENERAL	FIXED	690,000	690,000
(2)	**2**	**2**	DEPUTY AUDITOR GENERAL	3	522,500	522,500
(3)	**1**	**1**	DEPUTY AUDITOR GENERAL	1	507,000	507,000
(4)	**2**	**2**	DIRECTOR OF AUDIT	6	438,408	438,408
(5)	**1**	**1**	DIRECTOR OF AUDIT	5	430,524	430,524
(6)	**2**	**2**	DIRECTOR OF AUDIT	4	425,268	425,268
(7)	**1**	**1**	DIRECTOR OF FINANCE	1	411,252	411,252
(8)	**2**	**2**	DIRECTOR OF AUDIT	1	411,252	411,252
(9)	**4**	**4**	DIRECTOR OF AUDIT	1	409,500	409,500
(10)	**1**	**1**	SENIOR INTERNAL AUDITOR	1	409,500	409,500
(11)	**1**	**1**	SENIOR MANAGER	6	384,954	384,954
(12)	**2**	**2**	SENIOR MANAGER	4	378,384	378,384
(13)	**1**	**1**	SENIOR MANAGER	3	375,975	375,975
(14)	**3**	**3**	SENIOR MANAGER	1	371,376	371,376
(15)	**10**	**10**	SENIOR MANAGER	1	370,500	370,500
(16)	**1**	**1**	COMMUNICATION SPECIALIST	3	357,756	357,756
(17)	**1**	**1**	TRAINING SPECIALIST	1	371,376	371,376
(18)	**1**	**1**	SENIOR LEGAL OFFICER	1	371,595	371,595
(19)	**1**	**1**	LEGAL OFFICER	1	332,750	332,750
(20)	**1**	**1**	MANAGER	6	348,100	348,100
(21)	**2**	**2**	MANAGER	9	356,250	356,250
(22)	**3**	**3**	MANAGER	6	348,100	348,100
(23)	**9**	**9**	MANAGER	4	340,500	340,500
(24)	**1**	**1**	MANAGER	3	339,750	339,750
(25)	**1**	**1**	MANAGER	4	340,500	340,500

HEAD 06 NATIONAL AUDIT OFFICE

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(26)	**1**	**1**	MANAGER	1	333,250	333,250
(27)	**1**	**1**	MANAGER	1	332,500	332,500
(28)	**18**	**18**	MANAGER	1	331,500	331,500
(29)	**1**	**1**	ASSISTANT MANAGER	6	295,704	295,704
(30)	**1**	**1**	ASSISTANT MANAGER	9	307,056	307,056
(31)	**1**	**1**	ASSISTANT MANAGER	5	289,512	289,512
(32)	**5**	**5**	ASSISTANT MANAGER	4	285,384	285,384
(33)	**1**	**1**	ASSISTANT MANAGER	4	287,448	287,448
(34)	**3**	**3**	ASSISTANT MANAGER	3	281,600	281,600
(35)	**1**	**1**	ASSISTANT MANAGER	1	275,408	275,408
(36)	**1**	**1**	ASSISTANT MANAGER	9	274,376	274,376
(37)	**1**	**1**	ASSISTANT MANAGER	3	274,376	274,376
(38)	**7**	**7**	ASSISTANT MANAGER	1	274,376	274,376
(39)	**15**	**15**	ASSISTANT MANAGER	1	273,000	273,000
(40)	**1**	**1**	PERSONAL ASSISTANT TO AG	1	333,250	333,250
(41)	**1**	**1**	PRINCIPAL PRIVATE SECRETARY	1	331,500	331,500
(42)	**1**	**1**	PRIVATE SECRETARY	3	283,320	283,320
(43)	**1**	**1**	COMMUNICATION OFFICER	1	273,000	273,000
(44)	**1**	**1**	TRAINING OFFICER	1	273,000	273,000
(45)	**1**	**1**	SENIOR RECORDS OFFICER/PS	1	247,720	247,720
(46)	**1**	**1**	INTERNAL AUDITOR	1	214,500	214,500
(47)	**1**	**1**	SENIOR STORE CLERK	1	214,500	214,500
(48)	**1**	**1**	SENIOR PROCUREMENT OFFICER	5	229,524	229,524
(49)	**1**	**1**	PROCUREMENT OFFICER	1	175,500	175,500
(50)	**1**	**1**	STORE CLERK	1	175,500	175,500

HEAD 06 NATIONAL AUDIT OFFICE

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(51)	**1**	**1**	SENIOR ASSOCIATE AUDITOR	5	188,352	188,352
(52)	**1**	**1**	SENIOR ASSOCIATE AUDITOR	7	193,350	193,350
(53)	**1**	**1**	SENIOR ASSOCIATE AUDITOR	5	188,828	188,828
(54)	**1**	**1**	SENIOR ASSOCIATE AUDITOR	5	186,924	186,924
(55)	**3**	**3**	SENIOR ASSOCIATE AUDITOR	4	184,086	184,086
(56)	**2**	**2**	SENIOR ASSOCIATE AUDITOR	4	167,777	167,777
(57)	**2**	**2**	SENIOR ASSOCIATE AUDITOR	3	181,450	181,450
(58)	**4**	**4**	SENIOR ASSOCIATE AUDITOR	1	176,452	176,452
(59)	**21**	**21**	SENIOR ASSOCIATE AUDITOR	1	175,500	175,500
(60)	**1**	**1**	DOCUMENTALIST	Constant	189,780	189,780
(61)	**1**	**1**	RECORDS OFFICER	9	199,062	199,062
(62)	**1**	**1**	RECORDS OFFICER	4	184,068	184,068
(63)	**1**	**1**	ASSISTANT RECORDS OFFICER	5	147,669	147,669
(64)	**1**	**1**	ASSOCIATE AUDITOR	9	158,181	158,181
(65)	**1**	**1**	ASSOCIATE AUDITOR	6	150,954	150,954
(66)	**1**	**1**	ACCOUNTANT	5	149,202	149,202
(67)	**2**	**2**	ASSOCIATE AUDITOR	5	148,764	148,764
(68)	**2**	**2**	ASSOCIATE AUDITOR	4	144,384	144,384
(69)	**1**	**1**	ASSOCIATE AUDITOR	3	141,975	141,975
(70)	**3**	**3**	ASSOCIATE AUDITOR	4	144,822	144,822
(71)	**1**	**1**	ASSOCIATE AUDITOR	4	144,603	144,603
(72)	**1**	**1**	ASSOCIATE AUDITOR	3	143,508	143,508
(73)	**1**	**1**	ASSOCIATE AUDITOR	3	141,975	141,975
(74)	**7**	**7**	ASSOCIATE AUDITOR	3	141,975	141,975
(75)	**5**	**5**	ASSOCIATE AUDITOR	1	138,033	138,033

HEAD 06 NATIONAL AUDIT OFFICE

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(76)	**6**	**6**	ASSOCIATE AUDITOR	1	136,500	136,500
(77)	**8**	**8**	CADET AUDITOR	4	104,644	104,644
(78)	**4**	**4**	CADET AUDITOR	3	102,012	102,012
(79)	**3**	**3**	CADET AUDITOR	3	102,200	102,200
(80)	**1**	**1**	CADET AUDITOR	1	98,816	98,816
(81)	**1**	**1**	FITNESS INSTRUCTOR	5	108,216	108,216
(82)	**1**	**1**	RECEPTIONIST	4	104,644	104,644
(83)	**1**	**1**	MESSENGER	3	80,712	80,712
(84)	**1**	**1**	DRIVER MESSENGER	4	134,634	134,634
(85)	**1**	**1**	CHIEF DRIVER	1	127,632	127,632
(86)	**1**	**1**	SENIOR DRIVER	3	103,704	103,704
(87)	**1**	**1**	SENIOR DRIVER	3	103,140	103,140
(88)	**1**	**1**	DRIVER	4	62,918	62,918
(89)	**1**	**1**	DRIVER	3	62,354	62,354
(90)	**3**	**3**	DRIVER	2	59,628	59,628
(91)	**2**	**2**	CLEANER	10	98,252	98,252
(92)	**1**	**1**	CLEANER	8	87,492	87,492
(93)	**3**	**3**	CLEANER	5	84,667	84,667
(94)	**4**	**4**	CLEANER	5	84,554	84,554
(95)	**1**	**1**	CLEANER	4	83,311	83,311
(96)	**1**	**1**	CLEANER	3	80,486	80,486
(97)	**4**	**4**	CLEANER	2	79,582	79,582
(98)	**1**	**1**	CHIEF SECURITY OFFICER	1	176,452	176,452
(99)	**1**	**1**	SENIOR SECURITY	4	134,634	134,634
(100)	**1**	**1**	SENIOR SECURITY	5	108,592	108,592

HEAD 06 NATIONAL AUDIT OFFICE

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(101)	**1**	**1**	SECURITY	1	98,440	98,440
(102)	**2**	**2**	SECURITY	2	100,320	100,320
(103)	**2**	**2**	SECURITY	1	97,500	97,500
(104)	**1**	**1**	GARDENER	5	83,198	83,198
(105)	**1**	**1**	SENIOR FACTOTUM	5	137,262	137,262
(106)	**1**	**1**	FACTOTUM	4	104,268	104,268
			TOTAL		**24,152,312**	**24,152,312**

HEAD 07 MINISTRY OF DEFENCE

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			01 MINISTRY			
			SALARIES (010)			
			MINISTER	FIXED	780,000	780,000
(1)	**1**	**1**	PERMANENT SECRETARY	FIXED	351,000	351,000
(2)	**2**	**2**	DEPUTY PERMANENT SECRETARY	12	324,437	337,916
(3)	**1**	**1**	PRINCIPAL ACCOUNTANT	10	110,046	112,209
(4)	**1**	**1**	PRINCIPAL ASSISTANT SECRETARY	10	116,534	118,697
(5)	**1**	**1**	PRINCIPAL PERSONAL ASSISTANT	9	107,995	107,995
(6)	**1**	**1**	SENIOR ASSISTANT SECRETARY	9	100,694	102,519
(7)	**1**	**1**	SENIOR INTERNAL AUDITOR	9	95,219	97,044
(8)	**1**	**1**	SENIOR PLANNER	9	95,219	97,044
(9)	**1**	**1**	ASSISTANT SECRETARY	8	85,925	87,750
(10)	**1**	**1**	COMMUNICATION OFFICER	8	85,925	87,750
(11)	**1**	**1**	PLANNER	8	84,100	85,925
(12)	**1**	**1**	ASSISTANT RECORDS OFFICER	7	73,741	75,539
(13)	**1**	**1**	ASSISTANT INTERNAL AUDITOR	7	66,550	68,348
(14)	**1**	**1**	SENIOR PROCUREMENT CLERK	6	66,162	66,162
(15)	**1**	**1**	SENIOR ACCOUNTS CLERK	6	64,364	66,162
(16)	**2**	**2**	PRIVATE SECRETARY II	6	117,940	121,536
(17)	**1**	**1**	ICT SUPPORT TECHNICIAN	5	53,071	53,071
(18)	**1**	**1**	SENIOR RECORDS SUPERVISOR	5	42,260	43,805
(19)	**1**	**1**	RECORDS CLERK	3	31,730	32,432
(20)	**5**	**5**	IMAM	3	113,027	113,027
(21)	**3**	**3**	GROUNDSMEN	3	96,594	97,296
(22	**2**	**2**	SENIOR DRIVER	2	50,430	50,992
(23)	**25**	**25**	COOK	2	656,495	665,475
(24)	**2**	**2**	MESSENGER	1	44,874	45,436
(25)	**38**	**45**	CLEANER	1	823,701	1,022,310
(26)	**2**	**2**	DRIVER	1	42,066	43,188
(27)	**2**	**2**	CARETAKER	1	40,942	42,066
	100	**107**	**TOTAL - SALARIES (010)**		**4,721,039**	**4,972,694**
			ALLOWANCE (020)			
			PROFESSIONAL ALLOWANCE		42,000	42,000
			HOUSE RENT FOR MINISTER		60,000	60,000
			BASIC CAR ALLOWANCE		24,000	24,000
			RESIDENTIAL ALLOWANCE		81,600	81,600
			TRANSPORT ALLOWANCE		1,386,000	1,386,000
			RETENTION ALLOWANCE		19,762	19,762

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			RESPONSIBILITY ALLOWANCE		180,000	180,000
			TELEPHONE ALLOWANCE		100,800	100,800
			CIVIL SERVANT SPECIAL ALLOWANCE		213,528	213,528
			COST OF LIVING ALLOWANCE		216,991	216,991
			SPECIAL SKILLS ALLOWANCE		259,398	259,398
			TOTAL - ALLOWANCE (020)		**2,584,079**	**2,584,079**
	100	**107**	**TOTAL - 01 MINISTRY**		**7,305,119**	**7,556,773**
			02 ARMED FORCES			
(28)			LIEUTENANT GENERAL	FIXED	286,000	286,000
(29)			MAJOR GENERAL	FIXED	436,800	436,800
(30)			BRIGADIER GENERAL	FIXED	1,014,000	811,200
(31)			COLONEL	FIXED	2,660,861	2,660,861
(32)			LIEUTENANT COLONEL	12	9,434,664	9,634,842
(33)			MAJOR	11	17,856,468	18,134,830
(34)			CAPTAIN	10	17,097,989	17,407,149
(35)			LIEUTENANT	9	8,002,410	8,143,913
(36)			SECOND LIEUTENANT	8	1,833,120	1,870,987
(37)			WARRANT OFFICER I	8	12,060,000	12,309,125
(38)			WARRANT OFFICER II	7	23,525,960	24,096,100
(39)			OFFICER CADET	6	3,605,796	3,711,906
(40)			STAFF SERGENT	6	29,113,464	29,970,204
(41)			SERGENT	5	75,220,680	72,183,660
(42)			CORPORAL	4	82,355,238	81,385,857
(43)			LANCE CORPORAL	3	66,908,776	66,054,476
(44)			PRIVATE	2	29,585,576	30,251,602
			TOTAL - SALARIES (010)		**380,997,802**	**379,349,512**
			ALLOWANCE (020)			
			PROVINCIAL ALLOWANCE		6,986,186	6,986,186
			BASIC CAR ALLOWANCE		1,440,000	1,440,000
			INSTRUCTORS ALLOWANCE		210,600	210,600
			VICTUALLING ALLOWANCE		37,100,520	37,100,520
			TRANSPORT ALLOWANCE		116,286,000	116,286,000
			ANNUAL LEAVE ALLOWANCE		2,164,500	2,164,500
			RESPONSIBILITY ALLOWANCE		1,620,189	1,620,189
			HOUSE RENT ALLOWANCE		50,200,800	50,200,800
			COURT MARTIAL ALLOWANCE		858,800	858,800
			PROFICIENCY ALLOWANCE BAND		529,200	529,200
			PROFESSIONAL ALLOWANCE		2,664,000	2,664,000
			OTHER NON TAXABLE ALLOWANCE		1,740,000	1,740,000

HEAD 07 MINISTRY OF DEFENCE

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			RISK ALLOWANCE		2,135,600	2,135,600
			COSTOF LIVING ALLOWANCE		1,965,553	1,965,553
			TELEPHONE BILL ALLOWANCE		372,000	372,000
			TOTAL - ALLOWANCE (020)		**226,273,948**	**226,273,948**
			TOTAL -02 ARMED FORCES		**607,271,750**	**605,623,460**
	100	**107**	**TOTAL - HEAD 07 MINISTRY OF DEFENCE**		**614,576,868**	**613,180,233**

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			01 MINISTRY			
			(1) - OFFICE OF THE MINISTER			
			SALARIES (010)			
(1)			MINISTER	FIXED	780,000	780,000
(2)			ADVISER	FIXED	351,000	351,000
(3)	**1**	**1**	PERMANENT SECRETARY	FIXED	351,000	351,000
(4)	**2**	**2**	DEPUTY PERMANENT SECRETARY	12	334,604	337916
(5)	**1**	**1**	PRINCIPAL ASSISTANT SECRETARY	10	125,184	118,697
(6)	**0**	**1**	PRINCIPAL PLANNER	10	0	112,209
(7)	**2**	**1**	SENIOR ASSISTANT SECRETARY	9	201,389	197,738
(8)	**1**	**1**	PRNCIPAL PERSONAL ASSISTANT	9	104,345	104,345
(9)	**1**	**1**	SENIOR RECORDS OFFICER	9	100,694	100,694
(10)	**1**	**1**	ASSISTANT SECRETARY	8	85,925	85,925
(11)	**1**	**1**	PLANNER	8	84,100	0
(13)	**1**	**1**	COMMUNICATION OFFICER	8	85,925	87,750
(14)	**1**	**1**	ASSISTANT RECORDS OFFICER	7	66,550	66,550
(15)	**1**	**1**	ASSISTANT INTERNAL AUDITOR	7	68,348	68,348
(16)	**1**	**1**	ASSISTANT PROCUREMENT OFFICER	7	66,550	68,348
(17)	**1**	**1**	SENIOR PROCUREMENT CLERK	6	60,768	55,374
(18)	**1**	**1**	PRIVATE SECRETARY II	6	58,970	57,172
(19)	**1**	**1**	SENIOR TYPIST	5	46,894	45,349
(20)	**1**	**1**	SENIOR RECORDS SUPERVISOR	5	51,527	51,527
(21)	**1**	**1**	ICT SUPPORT TECHNICIAN	5	48,438	43,805
(22)	**1**	**1**	TELEPHONE OPERATOR	4	41,892	39,478
(25)	**1**	**1**	ASSISTANT TELEPHONE OPERATOR	2	41,892	26,058
(26)	**2**	**2**	SENIOR DRIVER	2	55,486	52,677
(27)	**1**	**1**	DRIVER	1	22,156	22,156
(28)	**9**	**9**	CLEANER	1	198,280	196,596
(29)	**2**	**2**	MESSENGER	1	46,558	46,558
(30)	**1**	**1**	GARDENER	1	21,594	22,156
	36	**36**	**TOTAL - (1) OFFICE OF THE MINISTER**		**3,500,067**	**3,489,426**

(2) ACCOUNTS SECTION

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			SALARIES (010)			
(31)	**1**	**1**	PRINCIPAL ACCOUNTANT	10	112,209	114,371
(32)	**1**	**1**	ASSISTANT ACCOUNTANT	7	66,550	66,550
(33)	**1**	**1**	JUNIOR ACCOUNTS CLERK	3	28,220	28,922
	3	**3**	**TOTAL - (2) ACCOUNTS SECTION**		**206,979**	**209,843**
			ALLOWANCES (020)			
			RESPONSIBLITY ALLOWANCE (MIN & PS)		180,000	180,000
			HOUSE RENT ALLOWANCE (MINISTER)		60,000	60,000
			RESIDENTIAL ALLOWANCE		122,400	122,400
			BASIC CAR ALLOWANCE		48,000	48,000
			TELEPHONE ALLOWANCE (MINISTER& PS)		84,000	84,000
			SPECIAL SKILLS ALLOWANCE		504,075	504,075
			TRANSPORT ALLOWANCE		702,000	702,000
			TOTAL (020) ALLOWANCES		**1,700,475**	**1,700,475**
	39	**39**	**TOTAL - 01 MINISTRY**		**5,407,521**	**5,399,744**
			02 POLICE FORCE			
(34)			INSPECTOR GENERAL OF POLICE	FIXED	386,100	386,100
(35)			DEPUTY INSPECTOR GENERAL	FIXED	220,926	220,926
(36)			ADVISER	FIXED	351,000	351,000
(37)			ASSISTANT INSPECTOR GENERAL	FIXED	613,314	613,314
(38)			COMMISSIONERS OF POLICE	12	3,494,320	3,568,461
(39)			DEPUTY COMMISSIONERS OF POLICE	11.8	3,009,676	3,009,683
(40)			ASSISTANT COMMISSIONER OF POLICE	11.5	3,902,725	3,960,109
(41)			CHIEF SUPERINTENDENTS	11	5,296,410	5,378,987
(42)			SUPERINTENDENTS	10	7,439,583	7,574,094
(43)			DEPUTY SUPERINTENDENTS	9.8	5,934,450	5,934,435

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(44)			ASSISTANT SUPERINTENDENTS	9	20,513,220	23,169,986
(45)			CADET ASSISTANT SUPERINTENDENT	8	2,315,520	2,954,192
(46)			CHIEF INSPECTORS	8	23,734,080	29,541,915
(47)			INSPECTORS	7	25,554,060	26,173,193
(48)			SUB INSPECTORS	6	38,795,694	39,937,620
(49)			CADET INSPECTORS	6	1,736,124	1,787,226
(50)			SERGEANTS MAJOR	5.5	175,452	340,634
(51)			SERGEANTS	5	71,593,016	77,084,280
(52)			CORPORALS	4	78,519,861	81,030,719
(53)			CONSTABLES 1ST CLASS	3	48,797,616	68,097,502
(54)			CONSTABLES	2	24,104,640	39,631,338
(55)			COOKS	2	729,624	936,595
(56)			STATION CLEANER	1	2,612,874	3,171,607
			TOTAL (010) SALARIES		**369,830,285**	**424,853,915**

ALLOWANCES		
TELEPHONE ALLOWANCE	412,800	412,800
ACTING ALLOWANCE	36,000	36,000
RESIDENTIAL ALLOWANCE	2,386,800	2,386,800
TRANSPORT ALLOWANCE	9,631,800	9,631,800
HOUSE RENT ALLOWANCE	1,507,373.72	1,507,373.72
PROFESSIONAL ALLOWANCE	708,000	708,000
NON-PRACTISING ALLOWANCE	150,000	150,000
VICTUALLING ALLOWANCE	12,032,640	12,032,640
RESPONSIBILITY ALLOWANCE	1,579,200	1,579,200
DETECTIVE AND PLAIN CLOTHS ALLOWANCE	5,700,000	5,700,000
PROFICIENCY TO BAND ALLOWANCE	1,176,000	1,176,000
SERGEANT AT ARMS ALLOWANCE	132,000	132,000
INSTRUCTORS ALLOWANCE	606,000	606,000
BASIC CAR ALLOWANCE	2,076,000	2,076,000

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			PROVINCIAL ALLOWANCE		381,238.46	381,238.46
			HEAVY DUTY ALLOWANCE		542,400	542,400
			RISK ALLOWANCE		70,176,000	70,176,000
			TOTAL		**109,234,252**	**109,234,252**
			TOTAL - 02 POLICE FORCE		**479,064,537**	**534,088,166.73**
			03 IMMIGRATION DEPARTMENT			
			SALARIES (010)			
(57)			DIRECTOR GENERAL	FX	201,490	201,490
(58)			DEPUTY DIRECTOR GENERAL	FX	194,004	194,004
			ASSISTANT DIRECTOR GENERAL	FX	629,040	629,040
(59)			COMMISSIONER	12	776,021	776,021
(60)			DEPUTY COMMISSIONER	11.8	1,921,876	1,962,654
(61)			ASSISTANT COMMISSIONER	11.5	1,425,636	1,425,639
(62)			C/SUPERINTENDENT	11	792,020	756,629
(63)			SUPERINTENDENT	10	3,177,846	3,227,392
(64)			DEPUTY SUPERINTENDENT	9.5	4,307,127	4,385,002
(65)			SENIOR PROCUREMENT OFFICER	9	949,512	901,680
(66)			ASSISTANT SUPERINTENDENT	9	8,340,540	8,946,826
(67)			CHIEF INSPECTOR	8	6,560,640	7,877,844
(68)			INSPECTOR	7	10,221,624	11,715,620
(69)			SUB INSPECTOR	6	467,418	618,655
(70)			SENIOR IMMIGRATION CONTROL OFFICER	5	8,375,636	9,084,933
(71)			ASSISTANT IMMIGRATION CONTROL OFFICER	4	19,050,444	21,138,449
(72)			1ST CLASS OFFICER	3	28,055,212	32,195,996
(73)			CLEANER	1	647,820	874,926
			TOTAL (010) SALARIES		**95,093,906**	**106,912,799**
			ALLOWANCES (020)			
			ACTING ALLOWANCE		12,000	12,000
			BASIC CAR ALLOWANCE		1,262,800	1,262,800
			HOUSE RENT ALLOWANCE		4,500,000	4,500,000
			RESIDENTIAL ALLOWANCE		970,000	970,000
			TRANSPORT ALLOWANCE		8,700,000	8,700,000
			PROVINCIAL ALLOWANCE		75,000	75,000
			TELEPHONE ALLOWANCE		48,000	48,000

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			PROFESSIONAL ALLOWANCE		72,000	72,000
			RESPONSIBILITY ALLOWANCE		350,000	350,000
			INSTRUCTORS' ALLOWANCE		300,000	300,000
			PLAIN CLOTH ALLOWANCE		1,000,000	1,000,000
			RISK ALLOWANCE		20,988,000	20,988,000
			DETECTIVE ALLOWANCE		1,000,000	1,000,000
			HEAVY DUTY (DRIVERS)		120,000	120,000
			TOTAL (020) ALLOWANCES		**39,397,800**	**39,397,800**
			TOTAL - 03 IMMIGRATION DEPARTMENT		**134,862,666**	**145,681,559**
			04 THE GAMBIA FIRE & RESCUE SERVICES			
			SALARIES (010)			
(74)			CHIEF FIRE OFFICER	FX	286,000	286,000
(75)			DEPUTY CHIEF FIRE OFFICER	FX	191,490	191,490
(76)			ASSISTANT CHIEF FIRE OFFICER	FX	1,148,940	1,148,940
(77)			PAY & QUARTER MASTER	FX	194,314	194,314
(78)			SENIOR DIVISIONAL FIRE OFFICER	12	1,223,012	1,248,961
(79)			DIVISIONAL FIRE OFFICER	11	3,783,150	3,842,125
(80)			ASSIST. DIV. FIRE OFFICER	10	4,307,127	4,650,765
(81)			STATION OFFICER	9	13,637,910	14,223,172
(82)			CADET FIRE OFFICER	8	578,880	590,838
(83)			SUB-OFFICERS	7	10,302,748	13,263,124
(84)			LEADING FIRE FIGHTER	6	39,196,338	40,349,793
(85)			FIRST CLASS FIREMEN AND FIREWOMEN	3	25,629,000	9,281,308
(86)			STATION CLEARNER	1	734,196	649,284
			TOTAL (010) SALARIES		**101,213,105**	**89,920,114**
			ALLOWANCES (020)			
			RESIDENTIAL ALLOWANCE		1,060,800	1,060,800
			ACTING ALLOWANCE		31,992	31,992
			BASIC CAR ALLOWANCE		2,736,000	2,736,000
			RESPONSIBILITY ALLOWANCE		432,000	432,000
			HOUSE RENT ALLOWANCE		5,128,812	5,128,812
			TRANSPORT ALLOWANCE		24,408,000	24,408,000
			SPECIAL SKILLS ALLOWANCE		540,000	540,000
			RISK ALLOWANCE		15,624,000	15,624,000

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			PROFICIENCY PAY TO BAND		84,000	84,000
			INSTRUCTOR ALLOWANCE		150,000	150,000
			TELEPHONE ALLOWANCE		324,000	324,000
			TOTAL (020) ALLOWANCE		**50,519,604**	**50,519,604**
			TOTAL - THE GAMBIA FIRE SERVICE		**151,732,709**	**140,439,718**
			05 PRISONS			
			SALARIES (010)			
(87)			DIRECTOR GENERAL	FX	202,176	202,176
(88)			DEPUTY DIRECTOR GENERAL	FX	386,474	386,474
(89)			COMMISSIONERS	12	1,921,876	1,962,653
(90)			CHIEF SUPERITENDENT	11	1,664,586	1,690,535
(91)			SUPERINTENDENT	10	1,696,747	1,727,427
(92)			ASSISTANT SUPERINTENDENT	9	1,352,520	1,376,436
(93)			CADET ASSISTANT SUPERINTENDENT	8	283,461	295,419
(94)			CHIEF OFFICER	8	1,640,160	1,674,041
(95)			SENIOR PRINCIPAL OFFICER	7	3,001,588	3,074,330
(96)			PRINCIPAL OFFICER	6	3,739,344	3,849,384
(97)			SERGEANT	5	6,455,108	6,662,260
(98)			CORPORAL	4	4,889,052	5,045,420
(99)			3RD CLASS	3	17,701,096	18,108,244
(100)			CLEANERS	1	129,564	135,114
			TOTAL (010) SALARIES		**45,063,752**	**46,189,913**
			ALLOWANCES (020)			
			RESPONSIBILITY ALLOWANCE		631,200	631,200
			PROVINCIAL ALLOWANCE		720,000	720,000
			HOUSE RENT ALLOWANCE		1,567,800	1,567,800
			RESIDENTIAL ALLOWANCE		756,000	756,000
			BASIC CAR ALLOWANCE		120,000	120,000
			TRANSPORT ALLOWANCE		15,948,000	15,948,000
			TELEPHONE ALLOWANCE		403,200	403,200
			HARDLYING ALLOWANCE		0	0
			PROFICIENCY PAY TO BAND		72,000	72,000
			RISK ALLOWANCE		11,052,000	11,052,000
			INSTRUCTOR ALLOWANCE		50,000	50,000
			HEAVY DUTY ALLOWANCE		96,000	96,000
			TOTAL (020) ALLOWANES		**31,416,200**	**31,416,200**

HEAD 08 MINISTRY OF INTERIOR

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			TOTAL - 05 PRISONS		**76,479,952**	**77,606,113**
	39	**39**	**TOTAL - HEAD 08 MINISTRY OF INTERIOR**		**848,176,242**	**903,844,340**

HEAD 09 MINISTRY OF TOURISM & CULTURE

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			01 MINISTRY			
			(1) OFFICE OF THE MINISTER			
			SALARIES (010)			
(1)			MINISTER	FIXED	780,000	780,000
(2)	**1**	**1**	PERMANENT SECRETARY	FIXED	351,000	351,000
(3)	**1**	**1**	DEPUTY PERMANENT SECRETARY	12	158,849	162,219
(4)	**1**	**1**	PRINCIPAL ASSISTANT SECRETARY	10	125,184	125,184
(5)	**1**	**1**	SENIOR ASSISTANT SECRETARY	9	106,170	98,869
(6)	**1**	**1**	PRINCIPAL PERSONAL ASSISTANT	9	100,694	102,519
(7)	**1**	**1**	ASSISTANT SECRETARY	8	91,400	82,274
(8)	**1**	**1**	ICT OFFICER	8	82,274	84,100
(9)	**1**	**1**	RECORDS OFFICER	8	82,274	84,100
(10)	**1**	**1**	COMMUNICATION OFFICER	8	82,274	87,750
(11)	**1**	**1**	ASSISTANT PROCUREMENT OFFICER	7	75,539	77,337
(12)	**1**	**1**	ASSISTANT RECORDS OFFICER	7	79,135	66,550
(13)	**1**	**0**	PRIVATE SECRETARY II	6	55,374	0
(14)	**1**	**1**	SENIOR RECORDS SUPERVISOR	5	43,805	42,260
(15)	**2**	**0**	TYPIST II	3	66,268	0
(16)	**4**	**4**	SENIOR DRIVER	2	110,972	80,476
(17)	**2**	**2**	MESSENGER	1	46,558	46,558
(18)	**3**	**3**	CLEANER	1	69,837	59,730
(19)	**1**	**1**	DRIVER	1	23,279	19,910
(20)	**2**	**2**	GARDENER	1	40,942	42,066
	27	**24**	**Total - (010) SALARIES**		**2,571,829**	**2,392,902**
			ALLOWANCES			
			RESPONSIBILITY ALLOWANCE		180,000	180,000
			HOUSE RENT ALLOWANCE		60,000	60,000
			COST OF LIVING ALLOWANCE		27,720	27,720
			RESIDENTIAL ALLOWANCE		61,200	61,200
			CIVIL SERVANT SPECIAL ALLOWANCE		70,366	70,366
			SPECIAL SKILLS ALLOWANCE		256,012	256,012
			TRANSPORT ALLOWANCE		450,000	450,000
			RETENTION ALLOWANCE		43,109	43,109
			TELEPHONE ALLOWANCE		98,400	98,400
			Total - (20) ALLOWANCES		**1,246,807**	**1,246,807**
	27	**24**	**Total - (1) OFFICE OF THE MINISTER**		**3,818,636**	**3,639,709**

(2) ACCOUNTS SECTION

HEAD 09 MINISTRY OF TOURISM & CULTURE

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			SALARIES (010)			
(21)	**1**	**1**	ACCOUNTANT	8	93,226	84,100
(22)	**1**	**1**	ACCOUNTS CLERK	5	58,970	45,349
	2	**2**	**TOTAL - (2) ACCOUNTS SECTION**		**152,196**	**129,449**
			(3) PLANNING, RESEARCH & DEVELOPMENT UNIT			
			SALARIES (010)			
(23)	**1**	1	PRINCIPAL PLANNER	10	112,209	112,209
(24)	**1**	1	SENIOR PLANNER	9	106,170	95,219
(25)	**1**	1	PLANNER	8	82,274	82,274
	3	**3**	**TOTAL - (3) PLANNING UNIT**		**300,653**	**289,702**
	32	**29**	**TOTAL - HEAD 09 MINISTRY OF TOURISM & CULTURE**		**4,271,485**	**4,058,860**

HEAD 1O MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			01 MINISTRY			
			(1) OFFICE OF THE MINISTER			
			SALARIES (010)			
(1)	**1**	**1**	MINISTER	FIXED	780,000	780,000
(2)	**2**	2	PERMANENT SECRETARY	FIXED	702,000	702,000
(3)	**1**	1	DIRECTOR ADMINISTRATION AND FINANCE	12	168,958	174,026
(4)	**2**	2	COUNSELLOR	10	235,230	242,287
(5)	**1**	1	FIRST SECRETARY	9	95,219	98,075
(6)	**1**	1	PRINCIPAL PERSONAL ASSISTANT	9	107,995	111,235
(7)	**0**	1	SENIOR PLANNER	9	0	95,219
(8)	**0**	1	SENIOR TRANSLATOR	9	0	95,219
(9)	**1**	1	STATE COUNSEL	8	85,925	88,503
(10)	**2**	2	SECOND SECRETARY	8	186,452	192,046
(11)	**1**	0	TRANSLATOR	8	93,226	0
(12)	**1**	1	PLANNER	8	84,100	86,623
(13)	**1**	**1**	PERSONAL ASSISTANT	7	70,145	72,250
(14)	**1**	**1**	SENIOR TYPIST	5	53,071	54,663
(15)	**3**	**3**	SENIOR TRADESMAN	4	107,570	110,797
(16)	**0**	**3**	RECORDS SUPERVISOR	4	0	100,329
(17)	**6**	**12**	SENIOR DRIVERS	2	163,086	331,065
(18)	**1**	**1**	TELEPHONE OPERATOR	2	27,743	28,575
(19)	**3**	**3**	MESSENGER	1	68,153	70,197
(20)	**1**	**1**	CARETAKER	1	22,156	22,821
(21)	**6**	**6**	CLEANER	1	139,675	143,865
(22)	**9**	**3**	DRIVER	1	204,458	70,197
	44	48	**Total - (1) OFFICE OF THE MINISTER**		**3,395,159**	**3,669,990**
			(2) FINANCE & BUDGET UNIT			
			SALARIES (010)			
(23)	**1**	**1**	DIRECTOR OF FINANCE	11	131,134	135,068
(23)	**1**	**1**	SENIOR INTERNAL AUDITOR	9	98,869	101,835
(24)	**1**	**1**	PROCUREMENT OFFICER	8	89,575	92,262
(25)	**1**	**1**	ASSISTANT ACCOUNTANT	7	77,337	79,657
(26)	**1**	**1**	ASSISTANT INTERNAL AUDITOR	7	68,348	70,398
(27)	**1**	**1**	SENIOR PROCUREMENT CLERK	6	60,768	62,591
(28)	**1**	**1**	SENIOR ACCOUNTS CLERK	6	60,768	62,591

HEAD 1O MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(29)	1	1	ACCOUNTS CLERK	5	53,071	54,663
	8	**8**	**Total - (2) FINANCE & BUDGET UNIT**		**639,869**	**659,065**
			(3) AFRICAN AFFAIRS DIRECTORATES			
			SALARIES (010)			
(30)	1	1	DIRECTOR	12	158,849	163,614
(31)	2	2	COUNSELLOR	10	237,393	244,515
(32)	1	2	FIRST SECRETARY	9	107,995	219,230
(33)	1	1	SECOND SECRETARY	8	89,575	92,262
	5	**6**	**Total - (3) AFRICAN AFFAIRS DIRE.**		**593,812**	**719,621**
					\	
			(4) AMERICAN AFFAIRS DIRECTORATES			
			SALARIES (010)			
(34)	1	1	DIRECTOR	12	155,479	160,144
(35)	2	2	COUNSELLOR	10	246,043	253,424
(36)	2	2	FIRST SECRETARY	9	212,339	218,710
(37)	1	2	SECOND SECRETARY	8	85,925	174,427
	6	**7**	**Total - (4) AMERICAN AFFAIRS DIRE.**		**699,787**	**806,705**
			(5) EUROPEAN AFFAIRS DIRECTORATES			
			SALARIES (010)			
(38)	1	1	DIRECTOR	12	168,958	174,026
(39)	2	2	COUNSELLOR	10	250,368	257,879
(40)	2	2	FIRST SECRETARY	9	175,500	180,765
(41)	1	1	SECOND SECRETARY	8	80,449	82,863
	6	**6**	**Total - (5) EUROPEAN AFFAIRS DIRE.**		**675,275**	**695,534**
			(6) ASIAN & OCEANIC AFFAIRS DIRECTORATES			
			SALARIES (010)			
(42)	1	1	DIRECTOR	12	168,958	174,026

HEAD 1O MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(43)	**2**	**2**	COUNSELLOR	10	125,184	128,940
(44)	**2**	**2**	FIRST SECRETARY	9	212,339	218,710
(45)	**1**	**1**	SECOND SECRETARY	8	84,100	86,623
	6	**6**	**Total - (6) ASIAN & OCEANIC AFFAIRS DIRE.**		**590,581**	**608,298**
			(7) MIDDLE EAST DIRECTORATES			
			SALARIES (010)			
(46)	**1**	**1**	DIRECTOR	12	158,849	163,614
(47)	**2**	**2**	COUNSELLOR	10	250,368	257,879
(48)	**2**	**2**	FIRST SECRETARY	9	197,738	203,670
(49)	**1**	**1**	SECOND SECRETARY	8	85,925	88,503
	6	**6**	**Total - (7) MIDDLE EAST DIRE.**		**692,880**	**713,666**
			(8) DIRECTORATE OF PROTOCOL & CONFERENCE SERVICES			
			SALARIES (010)			
(50)	**1**	**1**	DIRECTOR OF PROTOCOL	12	165,588	170,556
(51)	**1**	**1**	DEPUTY DIRECTOR	11	131,134	135,068
(52)	**2**	**2**	PRINCIPAL PROTOCOL OFFICER	10	233,068	240,060
(53)	**2**	**4**	SENIOR PROTOCOL OFFICER	9	205,039	416,228
(54)	**5**	**5**	PROTOCOL OFFICERS	8	438,750	451,913
	11	**13**	**Total - (8) DIRE. OF PROTOCOL, CONFER. SERV**		**1,173,578**	**1,413,824**
			(9) INFORMATION SERVICES UNIT			
			SALARIES (010)			
(55)	**1**	**1**	ICT OFFICER	8	93,226	96,022
(56)	**1**	**1**	INFORMATION OFFICER	8	89,575	92,262
(57)	**1**	**1**	ICT SUPPORT TECHNICIAN	5	46,894	48,300
	3	**3**	**Total - (9) INFORMATION SERVICES UNIT**		**229,694**	**236,585**
			(10) RECORDS & DOCUMENTATION UNIT			
			SALARIES (010)			

HEAD 1O MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(58)	1	1	PRINCIPAL RECORDS OFFICER	10	118,697	122,257
(59)	1	1	RECORDS OFFICER	8	82,274	84,743
(60)	1	1	ASSISTANT RECORDS OFFICER	7	79,135	81,509
(61)	1	1	SENIOR RECORDS SUPERVISOR	5	106,170	109,355
(62)	1	1	RECORDS SUPERVISOR	4	41,892	43,149
(63)	1	1	RECORDS CLERK	3	33,134	34,128
	6	**6**	**Total - (10) RECORDS & DOCUMENTATION UNIT**		**461,302**	**475,141**
			(11) DIRECTORATE OF DIASPORA & MIGRATION			
			SALARIES (10)			
(64)	1	1	DIRECTOR	12	158,849	163,614
(65)	2	2	COUNSELLOR	10	224,418	231,150
(66)	2	2	FIRST SECRETARY	9	201,388	207,430
(67)	2	2	SECOND SECRETARY	8	160,898	165,725
	7	**7**	**Total - (11) DIRECTORATE OF DIASPORA & MIG.**		**745,553**	**767,920**
			ALLOWANCES (020)			
			BASIC CAR ALLOWANCE		120,000	120,000
			HOUSE RENT ALLOWANCE		60,000	60,000
			RESIDENTIAL ALLOWANCE		346,800	346,800
			PROFESSIONAL ALLOWANCE		26,000	26,000
			SPECIAL SKILLS ALLOWANCE		927,263	927,263
			RESPONSIBILITY ALLOWANCE		390,000	390,000
			CLOTHING ALLOWANCE		294,000	294,000
			CIVIL SERVANT SPECIAL ALLOWANCE		203,280	203,280
			HEAVY DUTY ALLOWANCE		12,468	12,468
			COST OF LIVING ALLOWANCE		35,120	35,120
			TELEPHONE ALLOWANCE		315,000	315,000
			RETENTION ALLOWANCE		74,083	74,083
			TRANSPORT ALLOWANCE		1,134,000	1,134,000
			Total - ALLOWANCES (020)		**3,938,015**	**3,938,015**
	108	**116**	**Total - 01 MINISTRY**		**13,835,506**	**14,704,365**

HEAD 1O MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			02 FOREIGN MISSIONS			
			(1) GAMBIA HIGH COMMISSION - LONDON			
			SALARIES (010)			
(68)	**1**	**1**	HIGH COMMISSIONER	FIXED	225,768	225,768
(69)	**1**	**1**	MINISTER COUNSELLOR	11	135,459	139,522
(70)	**1**	**1**	COUNSELLOR	10	114,371	117,803
(71)	**1**	**1**	FIRST SECRETARY	9	102,519	105,595
(72)	**1**	**1**	PROTOCOL WELFARE OFFICER	7	79,135	81,509
(73)	**1**	**1**	RECEPTIONIST	LOCAL	1,399,293	1,441,272
(74)	**1**	**1**	PERSONAL ASSISTANT/SECRETARY	LOCAL	1,399,293	1,441,272
(75)	**1**	**1**	MAID/CLEANER	LOCAL	1,219,400	1,255,982
(76)	**1**	**1**	COOK/STEWARD	LOCAL	1,219,400	1,255,982
(77)	**1**	**1**	CHAUFFEUR	LOCAL	1,879,051	1,935,423
(78)	**1**	**1**	OFFICE CLEANER	LOCAL	1,010,360	1,040,671
	11	**11**	**Total - SALARIES (010)**		**8,784,049**	**9,040,798**
			ALLOWANCES (020)			
			HIGH COMMISSIONER'S REPRESENTATION ALLOWANCE		10,000	10,000
			OVERSEAS ALLOWANCE		52,000	52,000
			TRANSPORT ALLOWANCE		810,245	810,245
			BASIC CAR ALLOWANCE		39,600	39,600
			RESIDENTIAL ALLOWANCE		40,800	40,800
			UTILITIES		85,000	85,000
			TELEPHONE ALLOWANCE		4,800	4,800
			Total - ALLOWANCES (020)		**1,042,445**	**1,042,445**
			Total - 02 GAMBIA HIGH COMMISSION LONDON		**9,826,495**	**10,083,243**
			(2) GAMBIA HIGH COMMISSION DAKAR			
			SALARIES (010)			
(79)	**1**	**1**	HIGH COMMISSIONER	FIXED	225,768	225,768
(80)	**1**	**1**	MINISTER COUNSELLOR	11	135,459	139,522
(81)	**1**	**1**	COUNSELLOR	10	125,184	128,940
(82)	**2**	**2**	FIRST SECRETARIES	9	201,388	207,430
(83)	**1**	**1**	CONSULAR OFFICER	8	89,575	92,262
(84)	**2**	**2**	PROTOCOL OFFICER	8	93,226	96,022
(85)	**0**	**1**	SENIOR DRIVER	2	0	23,811

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(86)	**2**	**2**	PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	546,638	563,037
(87)	**1**	**1**	RECORDS OFFICER	LOCAL RATE	301,401	310,443
(88)	**1**	**1**	RECEPTIONIST	LOCAL RATE	270,694	278,815
(89)	**1**	**1**	MESSENGER/PROTOCOL ASSISTANT	LOCAL RATE	324,032	333,753
(90)	**9**	**9**	SECURITY GUARD/WATCHMAN	LOCAL RATE	1,686,064	1,736,646
(91)	**1**	**1**	GARDENER	LOCAL RATE	187,860	193,496
(92)	**1**	**1**	COOK/STEWARD	LOCAL RATE	164,737	169,679
(93)	**1**	**1**	CLEANER/MAID	LOCAL RATE	205,922	212,100
(94)	**1**	**1**	CHAUFFEUR	LOCAL RATE	712,130	733,494
	26	**27**	**Total - SALARIES (010)**		**5,270,078**	**5,445,218**
			ALLOWANCE (020)			
			HIGH COM. REPRESENTATIVE ALLOWANCE		10,000	10,000
			OVERSEAS ALLOWANCE		71,200	71,200
			DUTY PAY - CHAUFFEURS		2,100	2,100
			CLOTHING ALLOWANCE		20,400	20,400
			RISK ALLOWANCE		14,400	14,400
			RESIDENTIAL ALLOWANCE		40,986	40,986
			TRANSPORT ALLOWANCE		293,768	293,768
			UTILITIES		95,000	95,000
			TELEPHONE ALLOWANCE		4,800	4,800
			Total - ALLOWANCE (020)		**552,654**	**552,654**
			Total - 03 GAMBIA HIGH COMMISSION DAKAR		**5,822,732**	**5,997,872**
			(3) GAMBIA HIGH COMMISSION FREETOWN			
			SALARIES (010)			
(95)	**1**	**1**	HIGH COMMISSIONER	FIXED	225,768	225,768
(96)	**1**	**1**	MINISTER COUNSELLOR	11	137,621	141,750
(97)	**1**	**1**	FIRST SECRETARY	9	97,044	99,955
(98)	**1**	**1**	DRIVER	1	21,033	21,664
(99)	**1**	**1**	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	120,000	123,600

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(100)	**2**	**2**	MAID/CLEANER	LOCAL RATE	288,000	296,640
(101)	**1**	**1**	COOK/STEWARD	LOCAL RATE	144,000	148,320
(102)	**1**	**1**	WATCHMAN	LOCAL RATE	120,000	123,600
(103)	**1**	**1**	TECHNICIAN	LOCAL RATE	120,000	123,600
(104)	**2**	**2**	CHAUFFEUR	LOCAL RATE	237,236	244,353
	12	12	**Total - SALARIES (010)**		**1,510,702**	**1,549,250**
			ALLOWANCES (020)			
			REPRESENTATION ALLOWANCE		10,000	10,000
			OVERSEAS ALLOWANCE		44,200	44,200
			DUTY PAY - CHAUFFEURS		62,292	62,292
			RISK ALLOWANCE		8,400	8,400
			CLOTHING ALLOWANCE		24,000	24,000
			ACTING ALLOWANCE		1,000	1,000
			TRANSPORT ALLOWANCE		162,000	162,000
			UTILITIES		45,000	45,000
			TELEPHONE ALLOWANCE		4,800	4,800
			RESIDENTIAL ALLOWANCE		40,800	40,800
			Total - ALLOWANCES (020)		**402,492**	**402,492**
			Total - 04 GAMBIA HIGH COMMISSION FREETOWN		**1,913,194**	**1,951,742**
			(4) GAMBIA HIGH COMMISSION ABUJA			
			SALARIES (010)			
(105)	**1**	**1**	HIGH COMMISSIONER	FIXED	225,768	225,768
(106)	**1**	**1**	MINISTER COUNSELLOR	11	133,296	137,295
(107)	**1**	**1**	DEFENCE ATTACHEE	11	141,946	146,205
(108)	**1**	**1**	COUNSELLOR	10	116,534	120,030
(109)	**1**	**1**	FIRST SECRETARY	9	100,694	103,715
(110)	**1**	**1**	PROTOCOL OFFICER	8	85,925	88,503
(111)	**0**	**1**	SENIOR DRIVER	2	0	23,811
(112)	**1**	**1**	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	150,000	154,500
(113)	**1**	**1**	COOK STEWARD	LOCAL RATE	160,000	164,800
(114)	**2**	**2**	MAID/CLEANER	LOCAL RATE	120,000	123,600

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(115)	**3**	**3**	GATEKEEPER	LOCAL RATE	360,000	370,800
(116)	**3**	**3**	CHAUFFEUR	LOCAL RATE	420,000	432,600
	16	**17**	**Total - SALARIES (010)**		**2,014,163**	**2,091,626**
			ALLOWANCES (020)			
			OVERSEAS ALLOWANCE STAFF		69,000	69,000
			TRANSPORT ALLOWANCE		252,000	252,000
			DUTY PAY CHAUFFEURS		97,200	97,200
			TELEPHONE ALLOWANCES		4,800	4,800
			RESIDENTIAL ALLOWANCES		40,800	40,800
			UTILITIES ALLOWANCES		65,000	65,000
			ALLOWANCE TO POLICE		302,400	302,400
			Total - ALLOWANCES (020)		**831,200**	**831,200**
			Total - 05 GAMBIA HIGH COMMISSION ABUJA		**2,845,363**	**2,922,826**
			(5) GAMBIAN EMBASSY BRUSSELS			
			SALARIES (010)			
(117)	1	1	AMBASSADOR	FIXED	225,768	225,768
(118)	**1**	1	MINISTER COUNSELLOR	11	135,459	139,522
(119)	**1**	1	COUNSELLOR	10	68,348	70,398
(120)	**1**	1	FIRST SECRETARY	9	106,170	109,355
(121)	**2**	2	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	3,207,440	3,303,663
(122)	**2**	2	RECEPTIONIST	LOCAL RATE	806,400	830,592
(123)	**1**	1	MAID/CLEANER	LOCAL RATE	714,780	736,223
(124)	**1**	1	CLEANER	LOCAL RATE	677,160	697,475
(125)	**1**	1	COOK/STEWARD	LOCAL RATE	714,780	736,223
(126)	**1**	1	GARDENER	LOCAL RATE	677,160	697,475
(127)	**1**	1	CHAUFFEUR	LOCAL RATE	3,652,827	3,762,412
	13	**13**	**Total - SALARIES (010)**		**10,986,291**	**11,309,107**
			ALLOWANCE (020)			
			REPRESENTATION ALLOWANCE - (AMB)		10,000	10,000

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			OVERSEAS ALLOWANCE		47,800	47,800
			ACTING ALLOWANCE		1,000	1,000
			TRANSPORT ALLOWANCE		545,409	545,409
			TELEPHONE ALLOWANCE		4,800	4,800
			UTILITIES		70,000	70,000
			RESIDENTIAL ALLOWANCE		20,400	20,400
			Total - ALLOWANCE (020)		**699,409**	**699,409**
			Total - 06 THE GAMBIA EMBASSY BRUSSELS		**11,685,700**	**12,008,516**
			(6) THE GAMBIAN EMBASSY RIYADH			
			SALARIES (010)			
(128)	**1**	**1**	AMBASSADOR	FIXED	225,768	225,768
(129)	**1**	**1**	MINISTER COUNSELLOR	11	133,284	137,283
(130)	**1**	**1**	COUNSELLOR	10	112,212	115,578
(131)	**1**	**1**	FIRST SECRETARY	9	112,212	115,578
(132)	**1**	**1**	TRANSLATOR/CONSULAR ATTACHE	7	66,550	68,546
(133)	**1**	**1**	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	1,113,000	1,146,390
(134)	**1**	**1**	BILINGUAL SECRETARY	LOCAL RATE	715,000	736,450
(135)	**1**	**1**	COOK/STEWARD	LOCAL RATE	508,800	524,064
(136)	**1**	**1**	MAID/CLEANER	LOCAL RATE	477,000	491,310
(137)	**1**	**1**	CLEANER	LOCAL RATE	477,000	491,310
(138)	**1**	**1**	SECURITY GUARD	LOCAL RATE	477,000	491,310
(139)	**3**	**3**	CHAUFFEUR	LOCAL RATE	1,972,200	2,031,366
	14	**14**	**Total - SALARIES (010)**		**6,390,026**	**6,574,953**
			ALLOWANCES (020)			
			REPRESENTATIVE ALLOWANCE-AMBASSADOR		10,000	10,000
			ACTING ALLOWANCE		1,000	1,000
			OVERSEAS ALLOWANCE		47,800	47,800
			DUTY PAY-CHAUFFEUR		145,800	145,800
			BASIC CAR ALLOWANCE		24,000	24,000
			MEDICAL TO PERSONNEL		486,000	486,000
			TRANSPORT ALLOWANCE		36,000	36,000

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			TELEPHONE ALLOWANCE		4,800	4,800
			UTILITIES		65,000	65,000
			RESIDENTIAL ALLOWANCE		40,800	40,800
			Total - ALLOWANCES (020)		**861,200**	**861,200**
			Total - 07 THE GAMBIA EMBASSY RIYADH		**7,251,226**	**7,436,153**
						\
			(7) THE GAMBIAN EMBASSY TO THE UNITED STATES OF AMERICA			
			SALARIES (010)			
(140)	**1**	**1**	AMBASSADOR	FIXED	225,768	225,768
(141)	**1**	**1**	MINISTER COUNSELLOR	11	131,136	135,070
(143)	**1**	**1**	COUNSELLOR	10	125,124	128,878
(144)	**2**	**2**	FIRST SECRETARY	9	399,144	411,118
(145)	**1**	**1**	CONSULAR OFFICER	8	84,100	86,623
(146)	**0**	**1**	SENIOR DRIVER	2	0	23,811
(147)	**2**	**2**	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	3,181,199	3,276,635
(148)	**1**	**1**	COOK/STEWARD	LOCAL RATE	939,519	967,705
(149)	**1**	**2**	MAID/CLEANER	LOCAL RATE	939,519	1,907,224
(150)	**3**	**3**	CHAUFFEUR	LOCAL RATE	4,481,437	4,615,880
	13	**15**	**Total - SALARIES (010)**		**10,506,945**	**11,778,710**
			ALLOWANCES (020)			
			REPRESENTATION ALLOWANCE		10,000	10,000
			OVERSEAS ALLOWANCE		60,600	60,600
			PROFESSIONAL ALLOWANCE		24,000	24,000
			ACTING ALLOWANCE		3,000	3,000
			TRANSPORT ALLOWANCE		876,000	876,000
			BASIC CAR ALLOWANCE		15,600	15,600
			RESIDENTIAL ALLOWANCE		70,000	70,000
			UTILITIES		80,000	80,000
			TELEPHONE		4,800	4,800
			Total - ALLOWANCES (020)		**1,144,000**	**1,144,000**
			Total - 08 THE GAMBIA EMBASSY TO THE U.S		**11,650,945**	**12,922,710**
			(8) PERMANENT MISSION OF THE GAMBIA TO UN			
			SALARIES (010)			

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(151)	1	1	PERMANENT REPRESENTATIVE	FIXED	225,768	225,768
(152)	1	1	DEPUTY PERMANENT REPRESENTATIVE	11	125,184	128,940
(153)	2	2	COUNSELLOR	10	233,068	240,060
(154)	2	2	FIRST SECRETARY	9	201,388	207,430
(155)	2	2	PERSONAL ASSISTANT/SECRETARY/RECEPTIONIST	LOCAL RATE	3,450,000	3,553,500
(156)	1	1	COOK/STEWARD	LOCAL RATE	1,150,000	1,184,500
(157)	1	1	MAID/CLEANER	LOCAL RATE	1,150,000	1,184,500
(158)	3	3	CHAUFFEUR	LOCAL RATE	4,200,000	4,326,000
	13	13	**Total - SALARIES (010)**		**10,735,408**	**11,050,697**
			ALLOWANCES (020)			
			REPRESENTATION ALLOWANCE		10,000	10,000
			OVERSEAS ALLOWANCE		46,000	46,000
			ACTING ALLOWANCE		3,000	3,000
			TRANSPORT ALLOWANCE		876,000	876,000
			PROFESSIONAL ALLOWANCE		36,000	36,000
			TELEPHONE ALLOWANCE		4,800	4,800
			UTILITIES		65,000	65,000
			RESIDENTIAL ALLOWANCE		20,400	20,400
			Total - ALLOWANCES (020)		**1,061,200**	**1,061,200**
			Total - 09 THE GAMBIA MISSION TO THE UNITED NATIONS		**11,796,608**	**12,111,897**
			(9) GAMBIA EMBASSY PARIS			
			SALARIES (010)			
(159)	1	1	AMBASSADOR	FIXED	225,768	225,768
(160)	1	1	MINISTER COUNSELLOR	11	128,971	132,840
(161)	2	2	COUNSELLOR	10	384,528	396,064
(162)	1	1	FIRST SECRETARY	9	97,044	99,955
(163)	1	1	CULTURAL OFFICER	8	82,274	84,743
(164)	1	1	PROTOCOL OFFICER	7	68,348	70,398
(165)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	1,406,369	1,448,560
(166)	1	1	BILINGUAL SECRETARY	LOCAL RATE	1,133,597	1,167,605
(167)	1	1	RECEIPTIONIST	LOCAL RATE	956,472	985,166
(168)	1	1	COOK/STEWARD	LOCAL RATE	637,648	656,777

HEAD 1O MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(169)	**1**	**1**	MAID/ CLEANER	LOCAL RATE	637,648	656,777
(170)	**1**	**1**	CLEANER	LOCAL RATE	637,648	656,777
(171)	**3**	**3**	CHAUFFEUR	LOCAL RATE	3,294,516	3,393,351
	16	**16**	**Total - SALARIES (010)**		**9,690,831**	**9,974,783**
			ALLOWANCES (020)			
			REPRESENTATION ALLOWANCE-AMBAS		12,000	12,000
			OVERSEAS ALLOWANCE		34,800	34,800
			ACTING ALLOWANCE		4,000	4,000
			RESIDENTIAL ALLOWANCE		61,200	61,200
			TELEPHONE ALLOWANCES		4,800	4,800
			BASIC CAR ALLOWANCE		24,000	24,000
			UTILITIES		95,000	95,000
			Total - ALLOWANCES (020)		**235,800**	**235,800**
			Total - 10 GAMBIA EMBASSY PARIS		**9,926,631**	**10,210,583**
			(10) GAMBIAN EMBASSY BISSAU			
			SALARIES (010)			
(172)	**1**	**1**	AMBASSADOR	FIXED	225,768	225,768
(173)	**1**	**1**	MINISTER COUNSELLOR	11	135,459	139,522
(174)	**1**	**1**	FIRST SECRETARY	9	95,219	98,075
(175)	**1**	**1**	PROTOCOL OFFICER	8	80,449	82,863
(176)	**1**	**2**	SENIOR DRIVER	2	26,059	52,899
(177)	**1**	**1**	PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	178,837	184,202
(178)	**1**	**1**	MAID/CLEANER	LOCAL RATE	99,348	102,328
(179)	**1**	**1**	COOK/STEWARD	LOCAL RATE	109,289	112,568
(180)	1	**1**	CHANCERY CLEANER	LOCAL RATE	99,348	102,328
(181)	1	**1**	DRIVER/MESSENGER	LOCAL RATE	149,031	153,502
(182)	1	**1**	GARDENER	LOCAL RATE	187,860	193,496
(183)	6	**6**	SECURITY GUARD	LOCAL RATE	684,600	705,138
(184)	**3**	**3**	CHAUFFEUR	LOCAL RATE	447,093	460,506
	20	**21**	**Total - SALARIES (010)**		**2,518,359**	**2,613,195**

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			ALLOWANCES (020)			
			OVERSEAS ALLOWANCE		50,800	50,800
			REPRESENTATIVE ALLOWANCE (AMB.)		10,000	10,000
			TRANSPORT ALLOWANCE		160,243	160,243
			RISK ALLOWANCE		8,400	8,400
			HEAVY DUTY ALLOWANCE		2,292	2,292
			CLOTHING ALLOWANCE		20,400	20,400
			BASIC CAR ALLOWANCE		15,600	15,600
			TELEPHONE ALLOWANCE		4,800	4,800
			UTILITIES ALLOWANCES		55,000	55,000
			RESIDENTIAL ALLOWANCE		20,400	20,400
			Total - ALLOWANCES (020)		**347,935**	**347,935**
			Total - 11 GAMBIA EMBASSY BISSAU		**2,866,294**	**2,961,130**

(11) CONSULATE GENERAL OF THE GAMBIA- JEDDAH

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			SALARIES (010)			
(185)	**1**	**1**	CONSUL GENERAL	11	133,284	137,283
(186)	**1**	**1**	COUNSELLOR	10	110,046	113,348
(189)	**2**	**2**	PROTOCOL OFFICER	8	160,898	165,725
(190)	**1**	**1**	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	763,200	786,096
(191)	**1**	**1**	RECEPTIONIST	LOCAL RATE	795,000	818,850
(192)	**1**	**1**	COOK/STEWARD	LOCAL RATE	508,800	524,064
(193)	**1**	**1**	MAID/CLEANER	LOCAL RATE	477,000	491,310
(194)	1	**1**	DRIVER/MESSENGER	LOCAL RATE	477,000	491,310
(195)	2	**2**	SECURITY GUARD	LOCAL RATE	985,800	1,015,374
(196)	**3**	**3**	CHAUFFEUR	LOCAL RATE	1,621,800	1,670,454
	14	**14**	**Total - SALARIES (010)**		**6,032,829**	**6,213,814**

ALLOWANCES (020)

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			ACTING ALLOWANCE		1,000	1,000
			DUTY PAY-CHAUFFEURS		145,800	145,800
			OVERSEAS ALLOWANCE		25,800	25,800
			MEDICAL TO PERSONNEL		437,400	437,400
			TELEPHONE ALLOWANCE		4,800	4,800
			RESIDENTIAL ALLOWANCE		40,800	40,800
			UTILITIES ALLOWANCE		55,000	55,000
			TRANSPORT ALLOWANCE		18,000	18,000
			Total - ALLOWANCES (020)		**728,600**	**728,600**
			Total - 13 CON. GEN'L OF THE GAMBIA - JEDDAH		**6,761,429**	**6,942,414**
			(12) GAMBIAN EMBASSY KINGDOM OF MOROCCO			
			SALARIES (010)			
(197)	**1**	**1**	AMBASSADOR	FIXED	225,768	225,768
(198)	**1**	**1**	MINISTER COUNSELLOR	11	131,134	135,068
(199)	**1**	**1**	COUNSELLOR	10	118,697	122,257
(200)	**1**	**1**	FIRST SECRETARY	9	95,219	98,075
(201)	**1**	**1**	LAISON OFFICER	8	80,449	82,863
(202)	**1**	**1**	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	352,530	363,106
(203)	**1**	**1**	COOK/STEWARD	LOCAL RATE	232,803	239,787
(204)	**1**	**1**	MAID/CLEANER	LOCAL RATE	232,803	239,787
(205)	**1**	**1**	CHANCERY CLEANER	LOCAL RATE	232,803	239,787
(206)	**4**	**4**	GARDENER/WATCHMAN	LOCAL RATE	931,212	959,148
(207)	**3**	**3**	CHAUFFEUR	LOCAL RATE	485,556	500,123
	16	**16**	**Total - SALARIES (010)**		**3,118,973**	**3,205,769**
			ALLOWANCE (020)			
			REPRESENTATION ALLOWANCE-AMBASSADOR		10,000	10,000
			OVERSEAS ALLOWANCE		40,600	40,600
			DUTY PAY CHAUFEUR		32,872	32,872
			TRANSPORT ALLOWANCE		17,907	17,907
			BASIC CAR ALLOWANCE		39,600	39,600
			RESIDENTIAL ALLOWANCE		40,800	40,800
			UTILITIES ALLOWANCE		40,000	40,000

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			TELEPHONE ALLOWANCE		4,800	4,800
			ACTING ALLOWANCE		1,000	1,000
			Total - ALLOWANCE (020)		**227,580**	**227,580**
			Total - 14 GAMBIA EMB. - KINGDOM OF MOROCCO		**3,346,553**	**3,433,349**
			(13) GAMBIA EMBASSY HAVANA, CUBA			
			SALARIES (010)			
(208)	**1**	**1**	AMBASSADOR	FIXED	225,768	225,768
(209)	**1**	**1**	MINISTER COUNSELLOR	11	128,971	132,840
(210)	**1**	**1**	FIRST SECRETARY	9	100,694	103,715
(211)	**1**	**1**	SECOND SECRETARY	8	93,226	96,022
(212)	**1**	**1**	PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	257,040	264,751
(213)	**1**	**1**	MAID/ CLEANER	LOCAL RATE	165,240	170,197
(214)	**1**	**1**	COOK/STEWARD	LOCAL RATE	165,240	170,197
(215)	**1**	**1**	CHANCERY CLEANER	LOCAL RATE	165,240	170,197
(216)	**6**	**6**	GARDENER/WATCHMAN	LOCAL RATE	881,280	907,718
(217)	**3**	**3**	CHAUFFEUR	LOCAL RATE	451,656	465,206
	17	**17**	**Total - SALARIES (010)**		**2,634,355**	**2,706,612**
			ALLOWANCES (020)			
			AMBASSADOR'S REPRESENTATION ALLOWANCE		10,000	10,000
			OVERSEAS ALLOWANCE		46,000	46,000
			TRANSPORT ALLOWANACE		420,000	420,000
			BASIC CAR ALLOWANCE		48,000	48,000
			RESIDENTIAL ALLOWANCE		24,400	24,400
			UTILITIES ALLOWANCE		65,000	65,000
			TELEPHONE ALLOWANCES		4,800	4,800
			ACTING ALLOWANCE		1,000	1,000
			Total - ALLOWANCES (020)		**619,200**	**619,200**
			Total - 15 GAMBIA EMBASSY HAVANA, CUBA		**3,253,555**	**3,325,812**

(14) EMBASSY OF THE GAMBIA, NOUAKCHOTT

HEAD 1O MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
			SALARIES (010)			
(218)	**1**	**1**	AMBASSADOR	FIXED	225,768	225,768
(219)	**1**	**1**	MINISTER COUNSELLOR	11	135,459	139,522
(220)	**1**	**1**	COUNSELLOR	10	110,046	113,348
(221)	**1**	**1**	FIRST SECRETARY	9	95,219	98,075
(222)	**1**	**1**	DRIVER	2	23,811	24,526
(223)	**1**	**1**	PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	1,440,000	1,483,200
(224)	**1**	**1**	RECEPTIONIST	LOCAL RATE	1,260,000	1,297,800
(225)	1	**1**	COOK/STEWARD	LOCAL RATE	1,260,000	1,297,800
(226)	**1**	**1**	CLEANER/MAID	LOCAL RATE	1,152,000	1,186,560
(227)	1	**1**	CHANCERY CLEANER	LOCAL RATE	756,000	778,680
(228)	6	**6**	SECURITY GUARD	LOCAL RATE	4,536,000	4,672,080
(229)	**3**	**3**	CHAUFFEUR	LOCAL RATE	2,260,000	2,327,800
	19	**19**	**Total - SALARIES (010)**		**13,254,303**	**13,645,159**
			ALLOWANCES (020)			
			OVERSEA ALLOWANCE		44,200	44,200
			TRANSPORT ALLOWANCE		64,084	64,084
			CLOTHING ALLOWANCE		24,000	24,000
			RISK ALLOWANCE		20,400	20,400
			ACTING ALLOWANCE		1,000	1,000
			RESIDENTIAL ALLOWANCE		40,800	40,800
			HEAVY DUTY- CHAUFFEUR		6,958	6,958
			UTILITIES		55,000	55,000
			TELEPHONE		4,800	4,800
			REPRESENTATION ALLOWANCE		10,000	10,000
			Total - ALLOWANCES (020)		**271,242**	**271,242**
			Total - 15 EMBASSY OF THE GAMBIA, NOUAKCHOTT		**13,525,545**	**13,916,401**

(15) THE GAMBIA EMBASSY ADDIS ABABA, ETHIOPIA