

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

					2023 Approved Estimate	2024 Estimate
ITEM	2023	2024		Grade		
SALARIES (010)						
(230)	1	1	AMBASSADOR	FIXED	225,768	225,768
(231)	1	1	MINISTER COUNSELLOR	11	133,296	137,295
(232)	1	1	DEFENSE ATTACHE	11	139,784	143,977
(233)	2	2	COUNSELLOR	10	228,743	235,605
(234)	1	1	FIRST SECRETARY	9	107,995	111,235
(235)	1	1	SENIOR PROTOCOL OFFICER	9	95,219	98,075
(236)	1	1	PERSONAL ASSISTANT/ SECRETARY	LOCAL RATE	225,144	231,898
(237)	1	1	COOK/STEWARD	LOCAL RATE	215,760	222,233
(238)	1	1	MAID/CLEANER	LOCAL RATE	111,744	115,096
(239)	1	1	CHANCERY CLEANER	LOCAL RATE	44,342	45,672
(240)	1	1	GARDENER/WATCHMAN	LOCAL RATE	106,296	109,485
(241)	3	3	SECURITY GUARD	LOCAL RATE	106,296	109,485
(242)	3	3	CHAUFFEUR	LOCAL RATE	682,176	702,641
	18	18	Total - SALARIES (010)		2,422,562	2,488,466

ALLOWANCE (020)

REPRESENTATION ALLOWANCE	10,000	10,000
OVERSEAS ALLOWANC	63,400	63,400
TRANSPORT ALLOWANCE	119,160	119,160
HEAVY DUTY ALLOWANCE	23,100	23,100
RESIDENTIAL ALLOWANCE	61,200	61,200
TELEPHONE ALLOWANCE	4,800	4,800
UTILITIES	85,000	85,000
Total - ALLOWANCE (020)	366,660	366,660
Total - 18 THE GAMBIA EMBASSY ADDIS ABABA. ETHIOPIA	2,789,222	2,855,126

(16) GAMBIA EMBASSY INDIA

SALARIES (010)						
(243)	1	1	AMBASSADOR	FIXED	225,768	225,768
(244)	1	1	MINISTER COUNSELLOR	11	133,296	137,295
(245)	1	1	COUNSELLOR	10	114,371	117,803
(246)	1	1	FIRST SECRETARY	9	95,219	98,075
(247)	1	1	SECOND SECRETARY	8	80,449	82,863

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					
				2023 Approved	2024
ITEM	2023	2024		Estimate	Estimate
(252)	1	1	PROTOCOL OFFICER	80,449	82,863
(253)	1	1	PERSONAL ASSISTANT	268,800	276,864
(254)	1	1	RECEPTIONIST	184,800	190,344
(255)	1	1	MAID/CLEANER	168,000	173,040
(256)	1	1	COOK/STEWARD	310,800	320,124
(257)	2	2	DRIVER/MESSENGER	537,600	553,728
(258)	2	2	CHAUFFEUR	537,600	553,728
	14	14	Total - SALARIES (010)	2,737,152	2,812,494

ALLOWANCE (020)

REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
OVERSEAS ALLOWANCE	24,600	24,600
ACTING ALLOWANCE	1,000	1,000
BASIC CAR ALLOWANCE	24,000	24,000
TRANSPORT ALLOWANCE	18,000	18,000
TELEPHONE ALLOWANCE	4,800	4,800
UTILITIES	40,000	40,000
RESIDENTIAL ALLOWANCE	40,800	40,800
Total - ALLOWANCE (020)	163,200	163,200
Total - 21 THE GAMBIA EMBASSY INDIA	2,900,352	2,975,694

(17) GAMBIA EMBASSY MADRID

SALARIES (010)

(259)	1	1	AMBASSADOR	FIXED	225,768	225,768
(260)	1	1	MINISTER COUNSELLOR	11	128,971	132,840
(261)	1	1	COUNSELOR	10	116,534	120,030
(262)	1	1	FIRST SECRETARY	9	95,219	98,075
(263)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	1,596,000	1,643,880
(264)	1	1	MAID/CLEANER	LOCAL RATE	917,700	945,231
(265)	1	1	COOK/STEWARD	LOCAL RATE	917,700	945,231
(266)	1	1	CHANCERY CLEANER	LOCAL RATE	615,600	634,068
(267)	2	2	CHAUFFEUR	LOCAL RATE	1,914,000	1,971,420

DETAILS OF ESTABLISHMENT					
				2023	2024
				Approved	
ITEM	2023	2024		Estimate	Estimate
Grade					

(18) GAMBIAN EMBASSY ANKARA

(268)	1	1	AMBASSADOR	FIXED	225,768	225,768
(269)	1	1	MINISTER COUNSELLOR	11	133,296	137,295
(270)	1	1	DEFENSE ATTACHE	11	139,784	143,977
(271)	1	1	FIRST SECRETARY	9	95,219	98,075
(272)	0	1	PROTOCOL /WELFARE OFFICER	7	0	66,550
(273)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	638,865	658,031
(274)	1	1	RECEPTIONIST	LOCAL RATE	538,089	554,232
(275)	1	1	MAID/CLEANER	LOCAL RATE	403,518	415,624
(276)	1	1	COOK/STEWARD	LOCAL RATE	403,518	415,624
(277)	1	1	CHANCERY CLEANER	LOCAL RATE	269,076	277,148
(278)	3	3	CHAUFFEUR	LOCAL RATE	1,614,276	1,662,704
	12	13	Total - SALARIES (010)		4,461,408	4,655,027

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DETAILS OF ESTABLISHMENT					
				2023	2024
				Approved	
ITEM	2023	2024		Estimate	Estimate
Grade					

DUTY PAY - CHAUFFEUR	102,600	102,600
BASIC CAR ALLOWANCE	39,600	39,600
TRANSPORT ALLOWANCE	205,200	205,200
TELEPHONE ALLOWANCE	4,800	4,800
UTILITIES	70,000	70,000
RESIDENTIAL ALLOWANCE	40,800	40,800
Total - ALLOWANCE (020)	500,400	500,400
Total - 23 THE GAMBIA EMBASSY ISTANBUL	4,961,808	5,155,427

(19) GAMBIAN EMBASSY SOUTH AFRICA

SALARIES (010)

(279)	1	1	AMBASSADOR	FIXED	225,768	225,768
(280)	1	1	MINISTER COUNSELLOR	11	135,459	139,522
(281)	1	1	COUNSELLOR	10	110,046	113,348
(282)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	487,200	501,816
(283)	1	1	RECEPTIONIST	LOCAL RATE	389,760	401,453
(284)	1	1	MAID/CLEANER	LOCAL RATE	194,880	200,726
(285)	1	1	COOK/STEWARD	LOCAL RATE	243,600	250,908
(286)	2	2	CHAUFFEUR	LOCAL RATE	559,180	575,955
(287)	1	1	CHANCERY CLEANER	LOCAL RATE	194,880	200,726
(288)	1	1	CARETAKER/WATCHMAN	LOCAL RATE	145,160	149,515
(289)	1	1	MESSENGER	LOCAL RATE	145,160	149,515
	12	12	Total - SALARIES (010)		2,831,093	2,909,253

ALLOWANCES (020)

OVERSEAS ALLOWANCE	18,600	18,600
REPRESENTATIVE ALLOWANCE	10,000	10,000
HEAVY DUTY ALLOWANCE - DRIVER	5,000	5,000
ACTING ALLOWANCE	2,000	2,000
TRANSPORT ALLOWANCE	250,454	250,454
BASIC CAR ALLOWANCE	24,000	24,000
TELEPHONE ALLOWANCE	4,800	4,800
UTILITIES ALLOWANCES	40,000	40,000

DETAILS OF ESTABLISHMENT					
				2023	2024
				Approved	
ITEM	2023	2024	Grade	Estimate	Estimate

RESIDENTIAL ALLOWANCE	40,800	40,800
Total - ALLOWANCES (020)	395,654	395,654
Total - 24 GAMIBA EMBASSY SOUTH AFRICA	3,226,747	3,304,907

(20) GAMBIAN EMBASSY CHINA

SALARIES (010)

(290)	1	1	AMBASSADOR	FIXED	225,768	225,768
(291)	1	1	MINISTER COUNSELLOR	11	141,946	146,205
(292)	1	1	DEFENSE ATTACHE	11	131,134	135,068
(293)	2	2	COUNSELLOR	10	233,068	240,060
(294)	1	1	FIRST SECRETARY	9	95,219	98,075
(295)	1	1	PROTOCOL OFFICER	8	82,274	84,743
(295)	2	2	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	1,536,000	1,582,080
(296)	1	1	RECEPTIONIST/TYPIST	LOCAL RATE	576,000	593,280
(297)	1	1	MAID/CLEANER	LOCAL RATE	322,272	331,940
(298)	1	1	CHANCERY CLEANER	LOCAL RATE	432,000	444,960
(299)	1	1	COOK/STEWARD	LOCAL RATE	697,728	718,660
(300)	3	3	DRIVERS	LOCAL RATE	1,546,368	1,592,759
(301)	1	1	INTERPRETER/TRANSLATOR	LOCAL RATE	576,000	593,280
	17	17	Total - SALARIES (010)		6,595,777	6,786,877

ALLOWANCE (020)

REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
OVERSEAS ALLOWANCE	24,600	24,600
ACTING ALLOWANCE	1,000	1,000
MEDICAL TO PERSONNEL	340,982	340,982
TRANSPORT ALLOWANCE	18,000	18,000
TELEPHONE ALLOWANCE	4,800	4,800
UTILITIES	65,000	65,000
RESIDENTIAL ALLOWANCE	40,800	40,800
Total - ALLOWANCE (020)	505,182	505,182

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

				2023	2024	
ITEM	2023	2024		Approved Estimate	Estimate	
Total - 23 THE GAMBIA EMBASSY CHINA				7,100,959	7,292,059	
(21) GAMBIAN EMBASSY RUSSIA						
SALARIES (010)						
(302)	1	1	AMBASSADOR	FIXED	225,768	225,768
(303)	1	1	MINISTER COUNSELLOR	11	128,971	132,840
(304)	1	1	COUNSELLOR	10	110,046	113,348
(305)	1	1	FIRST SECRETARY	9	97,044	99,955
(306)	1	1	PROTOCOL OFFICER	8	80,449	82,863
(307)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	756,000	778,680
(308)	3	3	CHAUFFEUR	LOCAL RATE	1,764,000	1,816,920
(309)	1	1	INTERPRETER/TRANSLATOR	LOCAL RATE	756,000	778,680
(310)	1	1	COOK/STEWARD	LOCAL RATE	441,000	454,230
(311)	1	1	MAID/CLEANER	LOCAL RATE	441,000	454,230
(312)	1	1	CHANCERY CLEANER	LOCAL RATE	441,000	454,230
	13	13	Total - SALARIES (010)		5,241,278	5,391,744
REPRESENTATION ALLOWANCE - (AMB)					10,000	10,000
OVERSEAS ALLOWANCE					38,800	38,800
ACTING ALLOWANCE					1,000	1,000
DUTY PAY - CHAUFFEUR					153,000	153,000
TRANSPORT ALLOWANCE					426,000	426,000
TELEPHONE ALLOWANCE					4,800	4,800
UTILITIES					45,000	45,000
RESIDENTIAL ALLOWANCE					20,400	20,400
Total - ALLOWANCE (020)					699,000	699,000
Total - 23 THE GAMBIA EMBASSY RUSSIA					5,940,278	6,090,744

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024		Approved Estimate	Estimate	
(315)	1	1	COUNSELLOR	10	118,697	122,257
(316)	1	1	FIRST SECRETARY	9	95,219	98,075
(317)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	738,239	760,386
(318)	1	1	RECEPTIONIST/TYPIST	LOCAL RATE	574,186	591,412
(319)	1	1	MAID/CLEANER	LOCAL RATE	442,944	456,232
(320)	1	1	COOK/STEWARD	LOCAL RATE	442,944	456,232
(321)	1	1	CHANCERY CLEANER	LOCAL RATE	442,944	456,232
(322)	2	2	DRIVERS	LOCAL RATE	1,312,426	1,351,799
(323)	1	1	INTERPRETER/TRANSLATOR	RATE	756,000	778,680
	12	12	Total - SALARIES (010)		5,291,312	5,443,279

ALLOWANCE (020)

REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
OVERSEAS ALLOWANCE	47,800	47,800
ACTING ALLOWANCE	1,000	1,000
PROFESSIONAL ALLOWANCE	24,000	24,000
TELEPHONE ALLOWANCE	4,800	4,800
UTILITIES	55,000	55,000
RESIDENTIAL ALLOWANCE	40,800	40,800
Total - ALLOWANCE (020)	183,400	183,400
Total - 24 THE GAMBIA EMBASSY DOHA	5,474,712	5,626,679

(23) GAMBIA EMBASSY UNITED ARAB EMIRATES

SALARIES (010)

(324)	1	1	AMBASSADOR	FIXED	225,768	225,768
(325)	1	1	MINISTER COUNSELLOR	11	135,459	139,522
(326)	1	1	COUNSELLOR	10	110,046	113,348
(327)	1	1	FIRST SECRETARY	9	95,219	98,075
(328)	1	1	PROTOCOL OFFICER	8	80,449	82,863
(329)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	680,551	700,968
(330)	1	1	RECEPTIONIST/TYPIST	LOCAL RATE	595,482	613,346

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT					2023	2024
ITEM	2023	2024		Grade	Approved Estimate	Estimate
(331)	1	1	MAID/CLEANER	LOCAL RATE	595,482	613,346
(332)	1	1	COOK/STEWARD	LOCAL RATE	595,482	613,346
(333)	1	1	CHANCERY CLEANER	LOCAL RATE	595,482	613,346
(334)	2	2	DRIVERS	LOCAL RATE	1,190,964	1,226,693
(335)	1	1	DRIVER/MESSENGER	LOCAL RATE	595,482	613,346
(336)	1	1	CARETAKER/WATCHMAN	LOCAL RATE	595,482	613,346
(337)	1	1	GARDENER	LOCAL RATE	595,482	613,346
(338)	1	1	INTERPRETER/TRANSLATOR	LOCAL RATE	595,482	613,346
	16	16	Total - SALARIES (010)		7,282,312	7,494,008

ALLOWANCE (020)

REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
OVERSEAS ALLOWANCE	44,800	44,800
ACTING ALLOWANCE	1,000	1,000
DUTY PAY - CHAUFFEUR	149,040	149,040
TRANSPORT ALLOWANCE	383,760	383,760
TELEPHONE ALLOWANCE	4,800	4,800
UTILITIES	45,000	45,000
RESIDENTIAL ALLOWANCE	20,400	20,400
Total - ALLOWANCE (020)	658,800	658,800
Total - 26 THE GAMBIA EMBASSY UNITED ARAB EMIRATES	7,941,112	8,152,808

(24) GAMBIA EMBASSY GENEVA

SALARIES (010)

(339)	1	1	AMBASSADOR	FIXED	225,768	225,768
(340)	1	1	MINISTER COUNSELLOR	11	135,459	139,522
(341)	2	2	COUNSELLOR	10	237,393	244,515
(342)	2	2	FIRST SECRETARY	9	205,039	211,190
(343)	1	1	PERSONAL ASSISTANT/SECRETARY	LOCAL RATE	2,520,000	2,595,600
(344)	1	1	RECEPTIONIST/TYPIST	LOCAL RATE	2,280,000	2,348,400

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(345)	1	1	MAID/CLEANER	LOCAL RATE 600,000	618,000
(346)	1	1	CHANCERY CLEANER	LOCAL RATE 600,000	618,000
(347)	1	1	COOK/STEWARD	LOCAL RATE 600,000	618,000
(348)	2	2	DRIVERS	LOCAL RATE 4,920,000	5,067,600
(349)	1	1	INTERPRETER/TRANSLATOR	LOCAL RATE 2,700,000	2,781,000
	<u>14</u>	<u>14</u>	Total - SALARIES (010)	15,023,658	15,467,595

ALLOWANCE (020)

REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
OVERSEAS ALLOWANCE	47,800	47,800
ACTING ALLOWANCE	1,000	1,000
TRANSPORT ALLOWANCE	85,800	85,800
TELEPHONE ALLOWANCE	4,800	4,800
UTILITIES	45,000	45,000
RESIDENTIAL ALLOWANCE	40,800	40,800
Total - ALLOWANCE (020)	235,200	235,200
Total - 27 THE GAMBIA EMBASSY GENEVA	15,258,858	15,702,795

(25) GAMBIA EMBASSY GERMANY

SALARIES (010)

(350)	1	1	AMBASSADOR	FIXED	225,768	225,768
(351)	1	1	COUNSELLOR	10	112,209	115,575
(352)	1	1	PERSONAL ASSISTANT/SECRETARY	L. RATE	2,520,000	2,595,600
(353)	1	1	RECEPTIONIST/TYPIST	L. RATE	2,280,000	2,348,400
(354)	1	1	MAID/CLEANER	L. RATE	600,000	618,000
(355)	1	1	CHANCERY CLEANER	L. RATE	600,000	618,000
	<u>6</u>	<u>6</u>	Total SALARIES (1010)		6,337,977	6,521,343

ALLOWANCE (020)

REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
OVERSEAS ALLOWANCE	47,800	47,800
ACTING ALLOWANCE	1,000	1,000

DETAILS OF ESTABLISHMENT					
				2023	2024
				Approved	
ITEM	2023	2024	Grade	Estimate	Estimate

(26) GAMBIA EMBASSY SWEDEN

ALLOWANCE (020)

(27) GAMBIA EMBASSY JAPAN

ALLOWANCE (020)

HEAD 10 MINISTRY OF FOREIGN AFFAIRS

DETAILS OF ESTABLISHMENT				
			2023	2024
			Approved	
ITEM	2023	2024	Estimate	Estimate
		REPRESENTATION ALLOWANCE - (AMB)	10,000	10,000
		OVERSEAS ALLOWANCE	47,800	47,800
		ACTING ALLOWANCE	1,000	1,000
		TRANSPORT ALLOWANCE	85,800	85,800
		TELEPHONE ALLOWANCE	4,800	4,800
		UTILITIES	45,000	45,000
		RESIDENTIAL ALLOWANCE	40,800	40,800
		Total - ALLOWANCE (020)	235,200	235,200
		Total- 30 THE GAMBIA EMBASSY JAPAN	2,671,450	2,737,764
484	498	TOTAL- HEAD 10 MOFA	194,570,719	201,376,245

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT

				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)			ATTORNEY GENERAL AND MINISTER OF JUSTICE	FIXED	780,000	780,000
(2)	1	1	SOLICITOR GENERAL AND LEGAL SECRETARY	FIXED	351,000	351,000
(3)	1	1	DEPUTY PERMANENT SECRETARY	12	162,219	167,085
(4)	1	1	PRINCIPAL ACCOUNTANT	10	112,209	115,575
(5)	9	9	PRINCIPAL STATE COUNSEL	10	1,009,881	1,040,177
(6)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	125,184	128,940
(7)	12	12	SENIOR STATE COUNSEL	9	1,142,622	1,176,901
(8)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	107,995	111,235
(9)	1	1	SENIOR ASSISTANT SECRETARY	9	100,694	103,715
(10)	1	1	SENIOR INTERNAL AUDITOR	9	97,044	99,955
(11)	1	1	SENIOR PLANNER	9	97,044	99,955
(12)	1	1	PLANNER	8	82,274	84,743
(13)	32	32	STATE COUNSEL	8	2,632,768	2,711,751
(14)	1	1	SENIOR PERSONAL ASSISTANT	8	85,925	88,503
(15)	1	1	ICT OFFICER	8	85,925	88,503
(16)	1	1	ASSISTANT SECRETARY	8	82,274	84,743
(17)	1	1	ACCOUNTANT	8	84,100	86,623
(18)	1	1	COMMUNICATION OFFICER	8	82,274	84,743
(19)	1	1	ASSISTANT INTERNAL AUDITOR	7	68,348	70,398
(20)	1	1	ASSISTANT RECORDS OFFICER	7	71,943	74,102
(21)	1	1	SENIOR ACCOUNTS CLERK	6	64,364	66,295
(22)	1	1	SENIOR PROCUREMENT CLERK	6	64,364	66,295

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT						
					2023	2024
ITEM	2023	2024		Grade	Approved Estimate	Estimate
(23)	1	1	PRIVATE SECRETARY II	6	60,768	62,591
(24)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	57,172	58,887
(25)	1	1	STORE CLERK	5	48,438	49,891
(26)	1	1	DOCUMENTATION ASSISTANT	5	48,438	49,891
(27)	1	1	TRANSPORT FOREMAN	5	51,527	53,073
(28)	1	1	SENIOR LEGAL CLERK	4	41,892	43,149
(29)	2	2	LIBRARY ASSISTANT	3	59,248	61,025
(30)	3	3	RECORDS CLERKS	3	86,766	89,369
(31)	0	2	TRADESMAN	3	0	56,441
(32)	1	1	SENIOR DRIVER	2	26,619	27,418
(33)	1	1	TRAINEE LEGAL CLERK	1	21,033	21,664
(34)	4	4	CLEANER	1	90,872	93,598
(35)	1	1	GARDENER	1	21,033	21,664
(36)	3	3	DRIVERS	1	68,154	70,199
(37)	1	1	MESSENGER	1	23,279	23,977
(38)	1	1	WATCHMAN	1	19,910	20,507
	94	96	Total - (1) OFFICE OF THE MINISTER		8,215,597	8,484,576

(2) CIVIL AND INTERNATIONAL LAW DIVISION

SALARIES (010)

(39)	1	1	DIRECTOR CIVIL DIVISION	11	133,296	137,295
(40)	1	1	DEPUTY DIRECTOR CIVIL DIVISION	10	114,371	117,803
(41)	1	1	PERSONAL ASSISTANT	7	70,145	72,250
(42)	1	1	SENIOR LEGAL CLERK	4	39,478	40,662
(43)	1	1	TYPIST II	3	28,922	29,790
(44)	1	1	LEGAL CLERK	3	28,220	29,067

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT						
					2023	2024
ITEM	2023	2024		Grade	Approved Estimate	Estimate
(45)	1	1	SENIOR DRIVER	2	27,743	28,575
(46)	2	2	CLEANER	1	45,436	46,799
(47)	1	1	MESSENGER	1	23,279	23,977
(48)	1	1	DRIVER	1	21,594	22,242
	11	11	Total - (2) CIVIL AND INTERNATIONAL LAW DIVISION		532,486	548,460

(3) CRIMINAL & PUBLIC PROSECUTION DIVISION

SALARIES (010)

(49)	1	1	DIRECTOR OF PUBLIC PROSECUTION	12	148,740	153,202
(50)	1	1	DEPUTY DIRECTOR OF PROSECUTION	11	131,134	135,068
(51)	1	1	PERSONAL ASSISTANT	7	68,348	70,398
(52)	2	2	PRIVATE SECRETARY II	6	110,748	114,070
(53)	1	1	SENIOR LEGAL CLERK	4	34,650	35,689
(54)	4	4	LEGAL CLERK	3	115,688	119,159
(55)	2	2	CLEANER	1	62,056	63,918
(56)	1	1	SENIOR DRIVER	2	23,811	24,526
	13	13	Total - (3) CRIMINAL & PUBLIC PROSECUTION DIVISION		695,174	716,029

(4) LEGISLATIVE DRAFTING DIVISION

SALARIES (010)

(57)	1	1	PARLIAMENTARY COUNSEL	11	131,134	135,068
(58)	2	2	PRINCIPAL LEGAL DRAFTSPERSON	10	224,418	231,151
(59)	2	2	SENIOR LEGAL DRAFTSPERSON	9	194,088	199,911
(60)	2	2	LEGAL DRAFTSPERSON	8	168,199	173,245
(61)	1	1	PERSONAL ASSISTANT	7	70,145	72,250
(62)	2	2	PRIVATE SECRETARY II	6	114,344	117,774

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(63)	1	1	SENIOR LEGAL CLERK	4	37,064	38,176
(64)	1	1	CLEANER	1	21,033	21,664
	12	12	Total - (4) LEGISLATIVE DRAFTING DIVISION		960,425	989,237
(5) REGISTRAR GENERAL'S DIVISION						
SALARIES (010)						
(65)	1	1	REGISTRAR GENERAL	11	133,296	137,295
(66)	1	1	DEPUTY REGISTRAR GENERAL	10	112,209	115,575
(67)	1	1	REGISTRAR OF DEEDS AND MARRIAGES	9	97,044	99,955
(68)	1	1	REGISTRAR OF INDUSTRIAL PROPERTY	9	97,044	99,955
(69)	2	2	INTELLECTUAL PROPERTY (IP) OFFICER	7	147,482	151,907
(70)	1	1	SENIOR ACCOUNTS CLERK	6	62,566	64,443
(71)	2	2	PRIVATE SECRETARY II	6	110,748	114,070
(72)	1	1	ACCOUNTS CLERK	5	49,982	51,482
(73)	2	2	SENIOR LEGAL CLERK	4	78,956	81,325
(74)	1	1	TYPIST I	4	37,064	38,176
(75)	6	6	LEGAL CLERK	3	186,168	191,753
(76)	1	1	DRIVER	1	20,471	21,085
(77)	1	1	MESSENGER	1	22,718	23,399
	21	21	Total - (5) REGISTRAR GENERAL'S DIVISION		1,155,747	1,190,420
(6) REGISTRAR OF COMPANIES DIVISION						
SALARIES (010)						
(78)	1	1	REGISTRAR OF COMPANIES	11	144,109	148,432
(79)	1	1	DEPUTY REGISTRAR OF COMPANIES	10	112,209	115,575
(80)	1	1	ASSISTANT REGISTRAR OF COMPANIES	9	98,869	101,835

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024		Approved Estimate	Estimate	
(81)	3	3	SENIOR INSPECTOR	7	215,829	222,304
(82)	1	1	PRIVATE SECRETARY II	6	57,172	58,887
(83)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	55,374	57,035
(84)	1	1	SENIOR LEGAL CLERK	4	40,685	41,905
(85)	2	2	ACCOUNTS CLERKS	5	84,521	87,056
(86)	6	6	LEGAL CLERK	3	95,190	98,046
(87)	2	2	CLEANER	1	43,188	44,484
(88)	1	1	DRIVER	1	21,033	21,664
	20	20	Total - (6) REGISTRAR OF COMPANIES DIVISION		968,178	997,223

(7) CURATOR OF INTERSTATE ESTATE DIVISION

SALARIES (010)						
(89)	0	1	CURATOR OF INTESTATE ESTATE	11	0	128,971
(90)	1	0	CURATOR OF INTESTATE ESTATE	10	120,859	0
(91)	1	1	SENIOR ACCOUNTANT	9	107,995	111,235
(93)	1	1	ASSISTANT RECORDS OFFICER	7	70,145	72,250
(94)	1	1	SENIOR INSPECTOR OF ESTATE	6	55,374	57,035
(95)	1	1	SENIOR RECORDS SUPERVISOR	5	46,894	48,300
(96)	2	2	SENIOR LEGAL CLERK	4	74,128	76,352
(97)	2	2	LEGAL CLERK	3	63,460	65,364
(98)	1	1	MESSENGER	1	23,279	23,977
(99)	5	5	CLEANER	1	107,970	111,209
(100)	1	1	DRIVER	1	20,471	21,085
	<u>16</u>	<u>16</u>	Total - (7) CURATOR OF INTERSTATE ESTATE DIVISION		690,575	715,779

(8) HUMAN RIGHT DIVISION

SALARIES (010)

HEAD 11 MINISTRY OF JUSTICE

DETAILS OF ESTABLISHMENT						
					2023	2024
ITEM	2023	2024		Grade	Approved Estimate	Estimate
(101)	1	1	PRINCIPAL STATE COUNSEL	10	112,209	115,575
(102)	2	2	STATE COUNSEL	8	164,548	169,484
	3	3	Total - (8) HUMAN RIGHT DIVISION		276,757	285,060
02 LAW REFORM COMMISSION						
SALARIES (010)						
(103)	1	1	CHAIRMAN	11	144,109	148,432
(104)	1	1	SECRETARY	8	82,274	84,743
(105)	1	1	LAW RESEARCH OFFICER	8	82,274	84,743
(106)	1	1	PERSONAL ASSISTANT	7	68,348	70,398
(107)	1	1	TYPIST II	3	28,922	29,790
(108)	1	1	SENIOR DRIVER	2	24,935	25,683
(109)	1	1	MESSENGER	1	20,471	21,085
	7	7	Total - LAW REFORM COMMISSION		451,333	464,873
	197	199	Total-Head 11 MINITRY OF JUSTICE		13,946,273	14,391,658
ALLOWANCE (020)						
			RESPONSIBILITY ALLOWANCE		180,000	180,000
			ACTING ALLOWANCE		45,000	45,000
			SPECIAL ALLOWANCE		2,648,000	2,648,000
			TELEPHONE ALLOWANCE		84,000	84,000
			HOUSE RENT ALLOWANCE		199,500	199,500
			ALLOWANCE TO CHAIRMAN AND MEMBERS		120,000	120,000
			BASIC CAR ALLOWANCE		404,000	404,000
			ALLOWANCE FOR DOMESTIC STAFF		12,480	12,480
			PROFESSIONAL ALLOWANCE		200,000	200,000
			RESIDENTIAL ALLOWANCE		382,228	382,228
			ROBBING ALLOWANCE		302,000	302,000
			Total - ALLOWANCE (020)		4,577,208	4,577,208
	197	199	Total - Head 11 MINISTRY OF JUSTICE		18,523,481	18,968,866

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)	1	1	MINISTER	FIXED	780,000	780,000
(2)	1	1	ADVISER	FIXED	351,000	351,000
(3)	2	2	PERMANENT SECRETARY	FIXED	702,000	702,000
(4)	3	3	DEPUTY PERMANENT SECRETARY	12	496,764	511,667
(5)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	125,184	128,940
(6)	0	1	PRINCIPAL LEGAL OFFICER	10	0	110,046
(7)	0	1	SENIOR LEGAL OFFICER	9	0	95,219
(6)	1	1	SENIOR ASSISTANT SECRETARY	9	102,519	105,595
(7)	3	3	PRINCIPAL PERSONAL ASSISTANT	9	318,510	328,065
(8)	1	1	SENIOR INTERNAL AUDITOR	9	97,044	99,955
(9)	2	2	ASSISTANT SECRETARY	8	168,200	173,246
(10)	1	1	COMMUNICATION OFFICER	8	82,274	84,742
(11)	1	1	ASSISTANT INTERNAL AUDITOR	7	68,348	70,398
(12)	1	1	SENIOR ACCOUNTS CLERK	6	53,575	55,182
(13)	1	1	ACCOUNTS CLERK	5	42,260	43,528
(14)	1	1	SENIOR TYPIST	5	43,805	45,119
(15)	1	1	DATA ENTRY CLERK	3	28,220	29,067
(16)	11	11	SENIOR DRIVER	2	292,809	301,593
(17)	11	11	DRIVER	1	58,636	60,395
(18)	7	7	MESSENGER	1	162,953	167,842
(19)	16	20	CLEANER	1	372,464	479,547
(20)	1	1	GENERATOR OPERATOR	1	22,718	23,399
					4,369,282	4,746,545

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2023	2024
ITEM	2023	2024	Grade	Approved	
				Estimate	Estimate
RECORDS					
(21)	1	1	PRINCIPAL RECORDS OFFICER	10	114,371 117,803
(22)	1	1	SENIOR RECORDS OFFICER	9	95,219 98,075
(23)	1	1	ASSISTANT RECORDS OFFICER	7	68,348 70,398
(24)	1	1	SENIOR RECORDS SUPERVISOR	5	43,805 45,119
(25)	1	1	RECORDS SUPERVISOR	4	34,650 35,689
(26)	2	2	RECORDS CLERKS	3	62,056 63,918
				418,448	431,001
ACCOUNTS					
(27)	1	1	DIRECTOR OF FINANCE	11	131,134 135,068
(28)	1	1	ASSISTANT ACCOUNTANT	7	68,348 70,398
(29)	1	1	JUNIOR ACCOUNTS CLERK	3	28,922 29,790
				228,404	235,256
PROCUREMENT					
(30)	1	1	PROCUREMENT OFFICER	8	87,750 90,383
(31)	1	1	SENIOR PROCUREMENT CLERK	6	58,970 60,739
				79	85
TOTAL - (1) OFFICE OF THE MINISTER				146,720	151,122
(2) DIRECTORATE OF PUBLIC FINANCIAL MANAGEMENT					
SALARIES (010)					
(32)	1	1	DIRECTOR	11	144,109 148,432
(33)	3	3	PRINCIPAL FINANCIAL ANALYST	10	334,464 344,498
(34)	3	3	SENIOR FINANCIAL ANALYST	9	296,607 305,505
(35)	2	3	ECONOMIST/FINANCIAL ANALYST	8	162,723 251,407
(36)	1	1	DATA ENTRY CLERK	3	28,220 29,067
				10	11
TOTAL - (2) DIR. OF PUBLIC FINANCIAL MGT.				966,123	1,078,909

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2023	2024	Grade	2023 Approved Estimate	2024 Estimate
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(3) DIRECTORATE OF BUDGET

SALARIES (010)

(37)	1	1	DIRECTOR OF BUDGET	12	168,958	174,026
(38)	1	1	DEPUTY DIRECTOR OF BUDGET	11	144,109	148,432
(39)	4	3	PRINCIPAL FISCAL OFFICER	10	492,088	396,805
(40)	2	3	SENIOR FISCAL OFFICER	9	197,738	298,889
(41)	6	6	FISCAL OFFICER	8	497,298	512,217
(42)	2	2	DATA SUPERVISOR	6	121,536	125,182
(43)	3	3	DATA ENTRY CLERK	3	88,872	91,538
(44)	1	1	TRAINEE DATA ENTRY CLERK	1	22,718	23,399
	<u>20</u>	<u>20</u>	TOTAL - (3) DIRECTORATE OF BUDGET		<u>1,733,316</u>	<u>1,770,489</u>

(4) MACROECONOMIC & POLICY ANALYSIS DIRECTORATE

SALARIES (010)

(45)	1	1	DIRECTOR	11	144,109	148,432
(46)	3	1	PRINCIPAL ECONOMIST	10	369,066	126,713
(47)	8	4	SENIOR ECONOMIST	9	820,152	422,378
(48)	7	12	ECONOMIST	8	585,047	1,033,026
	<u>19</u>	<u>18</u>	TOTAL - (4) MACRO. & POL. ANALYSIS DIR.		<u>1,918,374</u>	<u>1,730,549</u>

(5) DIRECTORATE OF AID COORDINATION

SALARIES (010)

(49)	1	1	DIRECTOR	11	144,109	148,432
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HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(50)	4	4	PRINCIPAL ECONOMIST	10	474,788 489,032
(51)	2	2	SENIOR ECONOMIST	9	203,214 209,310
(52)	1	1	ECONOMIST	8	89,575 92,262
(53)	1	1	DATA ENTRY CLERK	3	31,730 32,682
(54)	1	1	TRAINEE DATA ENTRY CLERK	1	23,279 23,977
	10	10	TOTAL - (5) DIR. OF AID COORDINATION	966,696	995,696
(6) DIRECTORATE OF LOAN AND DEBT MANAGEMENT					
SALARIES (010)					
(55)	1	1	DIRECTOR	11	141,946 146,205
(56)	4	4	PRINCIPAL LOANS OFFICER	10	492,088 506,851
(57)	4	4	SENIOR LOANS OFFICER	9	410,076 422,378
(58)	5	5	LOANS OFFICER	8	438,749 451,911
(59)	5	1	ASSISTANT LOANS OFFICER	5	236,012 48,618
(60)	2	1	DATA ENTRY CLERK	3	57,142 29,428
(61)	1	1	TRAINEE DATA ENTRY CLERK	1	21,594 22,242
	22	17	TOTAL - (6) DIR. OF LOAN & DEBT MGT.	1,797,608	1,627,634
(7) DIRECTORATE OF PUBLIC PRIVATE PARTNERSHIP					
SALARIES (010)					
(62)	1	1	DIRECTOR	11	139,784 143,977
(63)	2	4	PRINCIPAL ECONOMIST	10	241,718 497,939
(64)	1	0	PRINCIPAL LEGAL OFFICER PRINCIPAL FINANCIAL	10	112,209 0
(65)	1	1	ANALYST	10	114,371 117,803

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT						
				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
(66)	3	3	SENIOR FINANCIAL ANALYST	9	303,909	313,026
(67)	2	2	SENIOR ECONOMIST	9	208,690	214,951
(68)	2	2	FINANCIAL ANALYST	8	171,850	177,006
(69)	4	2	ECONOMIST	8	340,048	175,125
(70)	1	1	TYPIST II	3	28,922	29,790
	17	16	TOTAL - (7) DIR. OF PUBLIC PRIV. PRTNSHIP.		1,661,501	1,669,616
(8) DIRECTORATE OF REVENUE & TAX						
SALARIES (010)						
(71)	1	1	DIRECTOR	11	131,134	135,068
(72)	1	1	PRINCIPAL ECONOMIST	10	112,209	115,575
(73)	0	1	SENIOR ECONOMIST	9	0	95,219
(74)	1	3	ECONOMIST	8	82,274	254,228
(76)	1	1	STATISTICIAN	8	80,449	82,862
(77)	0	1	DATA ENTRY CLERK	3	0	28,220
	4	8	TOTAL - (8) DIRECTORATE OF CLIMATE FINANCE		406,066	711,172
(9) IT DEPARTMENT						
(78)	1	1	PRINCIPAL ICT OFFICER	10	123,022	126,712
(79)	1	1	SENIOR ICT OFFICER	9	107,995	111,235
(80)	1	1	ICT OFFICER	8	93,226	96,022
(81)	2	2	SENIOR ICT SUPPORT TECHNICIAN	6	125,132	128,886
(82)	1	1	ICT SUPPORT TECHNICIAN	5	46,894	48,300
(83)	1	1	DATA ENTRY CLERK	3	28,220	29,067
	7	7	TOTAL - (9) IT DEPARTMENT		524,488	540,222

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
(10) DIRECTORATE OF DEVELOPMENT PLANNING						
SALARIES (010)						
(84)	1	1	DIRECTOR	12	158,849	163,614
(85)	2	2	DEPUTY DIRECTOR	11	270,918	279,046
(86)	2	2	PRINCIPAL PLANNER	10	233,068	240,060
(87)	2	2	PRINCIPAL M & E OFFICER	10	241,718	248,970
(88)	4	4	SENIOR PLANNER	9	417,380	429,901
(89)	2	2	SENIOR M & E OFFICER	9	205,038	211,189
(90)	1	1	PLANNER	8	84,100	86,623
(91)	2	2	M & E OFFICER	8	175,500	180,765
(92)	1	1	TYPIST II	3	33,134	34,128
	17	17	TOTAL - (10) DIR. OF DEV. PLANNING		1,819,705	1,874,296
(11) DIRECTORATE OF STATE OWNED ENTERPRISE						
(93)	1	1	DIRECTOR	11	131,134	135,068
(94)	1	1	PRINCIPAL FINANCIAL ANALYT	10	112,209	115,575
(95)	1	1	PRINCIPAL ECONOMIST	10	112,209	115,575
(96)	2	2	PRINCIPAL REGULATORY OFFICER	10	222,255	228,923
(97)	2	2	SENIOR FINANCIAL ANALYST	9	190,438	196,151
(98)	2	3	FINANCIAL ANALYST	8	160,898	248,587
	9	10	DIR. OF STATE OWNED ENT.		929,142	1,039,879
(12) ENTERPRISE RISK MGT.UNIT						
SALARIES (010)						
(99)	1	1	PRINCIPAL ECONOMIST	10	110046	113,347
(100)	1	1	SENIOR ECONOMIST	9	95291	98,150
(101)	1	1	ECONOMIST	8	80449	82,862
	3	3	TOTAL-(13) ERM UNIT		285786	294,360

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
(13) DIRECTORATE OF PUBLIC PROCUREMENT						
SALARIES (010)						
(102)	1	1	DIRECTOR	11	144,109	148,432
			PRINCIPAL PROCUREMENT			
(103)	2	3	OFFICER	10	235,230	363,430
(104)	1	1	PROCUREMENT OFFICER	8	80,449	82,863
(105)	1	1	ASSISTANT RECORDS OFFICER	7	79,135	81,509
(106)	2	2	SENIOR PROCUREMENT CLERK	6	125,132	128,886
(107)	1	1	PRIVATE SECRETARY II	6	66,162	68,146
(108)	1	1	DRIVER	1	23,279	23,977
(109)	1	1	CLEANER	1	23,279	23,977
	10	11	TOTAL - (13) DIR. OF PUBLIC PROCUREMENT		776,774.75	921,221

(020) ALLOWANCES

ACTING ALLOWANCE	8,000	8,000
PROVINCIAL ALLOWANCE	10,000	10,000
BASIC CAR ALLOWANCE	648,000	648,000
CIVIL SERVICE SPECIAL FOR ALL	435,288	435,288
TRAVEL HOME TO OFFICE ALL	2,430,000	2,430,000
PROFESSIONAL ALLOWANCE	42,000	42,000
SPECIAL SKILLS ALLOWANCE	2,252,385	2,252,385
HEAVY DUTY ALLOWANCE	7,368	7,368
COST OF LIVING ALLOWANCE	97,906	97,906
TECHNICAL ALLOWANCE	936,000	936,000
RESIDENTIAL ALLOWANCE	754,800	754,800

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2023	2024	
				Approved		
ITEM	2023	2024	Grade	Estimate	Estimate	
			HOUSE RENT ALLOWANCE	60,000	60,000	
			RESPONSIBILITY ALLOWANCE	300,000	300,000	
			TELEPHONE ALLOWANCE	136,800	136,800	
			TOTAL - (020) ALLOWANCES	8,118,547	8,118,547	
227	233		TOTAL - 01 MINISTRY	23,615,596	25,371,951	
(14) INTERNAL AUDIT DIRECTORATE						
SALARIES (010)						
(110)	1	1	DIRECTOR GENERAL, INTERNAL AUDIT	FIXED	351000	361,530
(111)	1	1	DEPUTY DIRECTOR GENERAL, INTERNAL AUDIT	12	162219	167,086
(112)	3	3	PRINCIPAL INTERNAL AUDITOR	10	347440	357,863
(113)	0	1	PRINCIPAL ASSISTANT SECRETARY	10	0	110,046
(114)	5	5	SENIOR INTERNAL AUDITOR	9	359975	370,774
(115)	3	3	INTERNAL AUDITOR	8	279678	288,068
(116)	3	3	ASSISTANT INTERNAL AUDITOR	7	237405	244,527
(117)	2	2	SENIOR INTERNAL AUDIT CLERK	6	132324	136,294
(118)	1	1	CLERK	6	66162	68,147
(119)	1	1	SENIOR ACCOUNTS CLERK	6	62566	64,443
(120)	1	2	SENIOR PROCUREMENT CLERK	6	62566	128,886
(121)	2	2	SENIOR ICT SUPPORT TECHNICIAN	6	62566	128,886
(122)	1	2	INTERNAL AUDIT CLERK	5	106142	109,326
(123)	1	2	RECORDS SUPERVISOR II	4	41892	86,298
(124)	5	10	TYPIST II	3	33134	68,256
(125)	5	0	JUNIOR INTERNAL AUDIT CLERK	3	165670	341,280
(126)	4	4	DATA ENTRY CLERK	2	138715	0
(127)	2	2	DRIVER	1	93116	95,909
(128)	1	1	SECURITY GUARD	1	46558	47,955
(129)	3	3	MESSENGER	1	23279	23,977
			CLEANER	1	69837	71,932
45	49		TOTAL - (14) INTERNAL AUDIT DIRECTORATE	2,779,678	3,142,598	

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
02 ACCOUNTANT GENERAL'S DEPARTMENT						
(1) ACCOUNTANT GENERAL'S OFFICE						
SALARIES (010)						
(130)	1	1	ACCOUNTANT GENERAL	FIXED	351,000	351,000
(131)	4	4	DEPUTY ACCOUNTANT			
(132)	4	4	GENERAL	12	675,832	696,107
(133)	4	4	ASSISTANT ACCOUNTANT			
(134)	10	10	GENERAL	11	559,136	575,910
(135)	10	10	PRINCIPAL ACCOUNTANT	10	1,186,970	1,222,579
(136)	1	1	PRINCIPAL PLANNER	10	112,209	115,575
(137)	1	1	PRINCIPAL ASSISTANT	10	110,046	113,347
(138)	1	1	SECRETARY	10	120,859	124,485
(139)	1	1	PRINCIPAL PERSONAL			
(140)	1	1	ASSISTANT	10	120,859	124,485
(141)	22	22	SENIOR ACCOUNTANT	9	2,195,204	2,261,060
(142)	1	1	SENIOR ASSISTANT SECRETARY	9	107,995	111,235
(143)	1	1	SENIOR RECORDS OFFICER	9	97,044	99,955
(144)	1	1	SENIOR RECORDS OFFICER	9	97,044	99,955
(145)	20	20	ACCOUNTANT	8	1,864,520	1,920,456
(146)	1	1	PROCUREMENT OFFICER	8	85,925	88,503
(147)	1	1	PROCUREMENT OFFICER	8	85,925	88,503
(148)	1	1	RECORDS OFFICER	8	91,400	94,142
(149)	2	2	RECORDS OFFICER	8	91,400	94,142
(150)	2	2	SENIOR PERSONAL ASSISTANT	8	87,750	90,383
(151)	1	1	SENIOR PERSONAL ASSISTANT	8	87,750	90,383
(152)	1	1	ASSISTANT RECORDS OFFICER	7	68,348	70,398
(153)	57	57	ASSISTANT RECORDS OFFICER	7	68,348	70,398
(154)	57	57	ASSISTANT ACCOUNTANT	7	3,971,319	4,090,459
(155)	89	89	ASSISTANT ACCOUNTANT	7	3,971,319	4,090,459
(156)	89	89	SENIOR ACCOUNTS CLERK	6	5,000,206	5,150,212
(157)	1	1	SENIOR ACCOUNTS CLERK	6	58,970	60,739
(158)	1	1	SENIOR PROCUREMENT CLERK	6	58,970	60,739
(159)	27	27	ACCOUNTS CLERKS	5	1,307,826	1,347,061
(160)	1	1	ACCOUNTS CLERKS	5	1,307,826	1,347,061
(161)	1	1	SENIOR RECORDS SUPERVISOR	5	45,349	46,709
(162)	1	1	SENIOR RECORDS SUPERVISOR	5	45,349	46,709
(163)	1	1	RECORDS SUPERVISOR	4	37,064	38,176

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
(151)	1	1	SENIOR STORES CLERK	4	41,892	43,149
(152)	1	1	LIBRARY ASSISTANT	4	37,064	38,176
(153)	1	1	PRINTING ASSISTANT	4	27,743	28,575
(154)	6	6	JUNIOR ACCOUNTS CLERK	3	181,956	187,415
(155)	2	2	RECORDS CLERK	3	30,326	31,236
(156)	4	4	STORES CLERK	3	124,112	127,835
(157)	1	1	CLERICAL ASSISTANT	2	26,619	27,418
(158)	4	4	SENIOR DRIVER	2	110,971	114,300
(159)	1	1	SENIOR SECURITY OFFICER	2	24,373	25,104
(160)	14	14	DRIVER	1	286,594	295,192
(161)	16	16	CLEANER	1	349,058	359,530
(162)	3	3	MESSENGER	1	69,837	71,932
(163)	10	10	SECURITY GUARD	1	232,790	239,774
(164)	1	1	CARETAKER	1	21,594	22,242
	312	312	TOTAL - (1) ACCOUNTANT GENERAL'S OFFICE		19,699,901	20,280,368

(2) IT UNIT

SALARIES (010)						
DEPUTY ACCOUNTANT						
(165)	1	1	GENERAL	12	168,958	174,026
ASSISTANT ACCOUNTANT						
(166)	1	1	GENERAL	11	144,109	148,432
(167)	7	7	PRINCIPAL ICT OFFICER	10	846,013	871,393
(168)	3	3	SENIOR ICT OFFICER	9	296,607	305,505
(169)	5	5	ICT OFFICER	8	466,130	480,114
(170)	5	5	SENIOR ICT SUPPORT TECHNICIAN	6	294,850	303,696
(171)	1	1	ICT SUPPORT TECHNICIAN	5	48,438	49,891

HEAD 12 MINISTRY OF FINANCE & ECONOMIC AFFAIRS

DETAILS OF ESTABLISHMENT

ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
	<u>23</u>	<u>23</u>	TOTAL - (2) IT UNIT	<u>2,265,105</u>	<u>2,333,058</u>
			ALLOWANCES (020)		
			ACTING ALLOWANCE	31,068	31,068
			TELEPHONE ALLOWANCE	36,000	36,000
			PROVINCIAL ALLOWANCE	8,400	8,400
			BASIC CAR ALLOWANCE	336,000	336,000
			RESIDENTIAL ALLOWANCE	408,000	408,000
			HEAVY DUTY ALLOWANCE TO DRIVERS RESPONSIBILITY ALLOWANCE (AG)	5,568 240,000	5,568 240,000
			PROFESSIONAL ALLOWANCE	828,000	828,000
			OVERSEAS ALLOWANCE	144,000	144,000
			UTILITY ALLOWANCE	296,999	296,999
			SPECIAL SKILLS ALLOWANCE	4,581,072	4,581,072
			SPECIAL ALLOWANCE	390,924	390,924
			RETENTION ALLOWANCE	23,347	23,347
			TRANSPORT ALLOWANCE	2,268,000	7,329,378
			TOTAL - ALLOWANCES (020)	<u>9,597,378</u>	<u>14,658,756</u>
	<u>335</u>	<u>335</u>	TOTAL - 02 ACCOUNTANT GENERAL'S DEPARTMENT	<u>31,562,383</u>	<u>37,272,181</u>
	<u>607</u>	<u>617</u>	TOTAL - HEAD 12 - MoFEA	<u>55,177,979</u>	<u>62,644,133</u>

HEAD 14 OMBUDSMAN

DETAILS OF ESTABLISHMENT						2023	2024
						Approved	
ITEM	2023	2024		Grade	Estimate	Estimate	
OFFICE OF THE OMBUDSMAN							
SALARIES (010)							
(1)	1	1	OMBUDSMAN	FIXED	483,000	483,000	
(2)	1	1	DEPUTY OMBUDSMAN	FIXED	434,700	434,700	
(3)	1	1	DEPUTY OMBUDSMAN	FIXED	434,700	434,700	
(4)	1	1	DIRECTOR OF INVESTIGATIONS	12.8+L	431,640	431,640	
(5)	1	1	DIRECTOR OF HUMAN RIGHTS	13	392,400	392,400	
(6)	1	1	DIRECTOR OF COMMUNICATION	13	392,400	392,400	
(7)	1	1	DIRECTOR OF PROVINCIAL OPERATIONS	12	358,800	358,800	
(8)	1	1	PRIN INVEST. (HUMAN RGHTS.)	12	315,000	315,000	
(9)	1	1	PRIN INVEST. (ANTI CORRUPT.)	11.8 + L	351,120	351,120	
(10)	1	1	PRINCIPAL INVESTIGATOR	12	319,200	319,200	
(11)	1	1	ADMIN MANAGER	11.8+L	351,120	351,120	
(12)	1	1	PRINCIPAL ACCOUNTANT	11	298,200	298,200	
(13)	1	1	SENIOR ACCOUNTANT	10	270,000	270,000	
(14)	1	1	SN. INVESTIGATOR (H. RIGHTS)	10.8 + L	318,450	318,450	
(15)	1	1	SN. INVESTIGATOR (A. CORPT.)	10.8+L	318,450	318,450	
(16)	1	1	COMPLAINT OFFICER	11	285,600	285,600	
(17)	1	1	SENIOR INVESTIGATOR	10	273,900	273,900	
(18)	1	1	SENIOR INVESTIGATOR	10.8+L	318,450	318,450	
(19)	1	1	SENIOR INVESTIGATOR	11	289,500	289,500	
(20)	1	1	SENIOR INVESTIGATOR	10	270,000	270,000	
(21)	1	1	SENIOR INVESTIGATOR	10	270,000	270,000	

HEAD 14 OMBUDSMAN

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(22)	1	1	SENIOR INVESTIGATOR	10	262,200	262,200
(23)	1	1	PRINCIPAL PRIVATE SECRETARY	9	234,600	234,600
(24)	1	1	INVESTIGATOR	8	193,200	193,200
(25)	1	1	INVESTIGATOR	9	216,300	216,300
(26)	1	1	INVESTIGATOR	8	196,500	196,500
(27)	1	1	INVESTIGATOR	8	196,500	196,500
(28)	1	1	INVESTIGATOR	8	196,500	196,500
(29)	1	1	INVESTIGATOR	8	196,500	196,500
(30)	1	1	INVESTIGATOR	8	193,200	193,200
(31)	1	1	INVESTIGATOR	8	196,500	196,500
(32)	1	1	PROCUREMENT OFFICER	8	199,800	199,800
(33)	1	1	PLANNER	8	193,200	193,200
(34)	1	1	PRIVATE SECRETARY	8	172,800	172,800
(35)	1	1	RECORDS SUPERVISOR	6.8+L	154,176	154,176
(36)	1	1	RECORDS CLERK	6	111,300	111,300
(37)	1	1	SENIOR COMPLAINTS CLERK	5.8 + L	122,430	122,430
(38)	1	1	ACCOUNTS CLERK		96,600	96,600
(39)	1	1	SENIOR COMPLAINTS CLERK	5.8+L	122,430	122,430
(40)	1	1	SENIOR COMPLAINTS CLERK	5.8+ L	122,430	122,430
(41)	1	1	SENIOR COMPLAINTS CLERK	5	100,800	100,800
(42)	1	1	SENIOR COMPLAINTS CLERK	5	96,600	96,600
(43)	1	1	SENIOR PROCUREMENT CLERK	5	96,600	96,600

HEAD 14 OMBUDSMAN

DETAILS OF ESTABLISHMENT					
				2023 Approved	2024
ITEM	2023	2024	Grade	Estimate	Estimate
(44)	1	1	IT SUPPORT TECHNICIAN	5 100,800	100,800
(45)	1	1	DRIVER	4 78,000	78,000
(46)	1	1	DRIVER	4 79,800	79,800
(47)	1	1	DRIVER	3.8 + L 89,760	89,760
(48)	1	1	DRIVER	3.8+ L 89,760	89,760
(49)	1	1	GARDENER/CARE TAKER	3.8 + L 89,760	89,760
(50)	1	1	MESSENGER	3.8+L 89,760	89,760
(51)	1	1	CLEANER	3 72,600	72,600
(52)	1	1	CLEANER	3 72,600	72,600
(53)	1	1	CLEANER	4 79,800	79,800
(54)	1	1	WATCHMAN	3.8+L 72,600	72,600
(55)	1	1	WATCHMAN	4 78,000	78,000
(56)	1	1	DRIVER	3.8 + L 89,760	89,760
(57)	1	1	NIGHT WATCHMAN	3 72,600	72,600
(58)	1	1	CLEANER/MESSENGER	4 78,000	78,000
(59)	1	1	DRIVER	3.8 + L 89,760	89,760
(60)	1	1	CLEANER/MESSENGER	3.8 + L 89,760	89,760
(61)	1	1	DRIVER	4 81,600	81,600
(62)	1	1	CLEANER/MESSENGER	3.8 + L 89,760	89,760
(63)	1	1	DRIVER	3 72,600	72,600
(64)	1	1	CLEANER/MESSENGER	3 70,800	70,800
(65)	1	1	DRIVER	3 69,000	69,000

HEAD 14 OMBUDSMAN

DETAILS OF ESTABLISHMENT					
				2023 Approved	2024
ITEM	2023	2024	Grade	Estimate	Estimate
(66)	1	1	CLEANER/MESSENGER	3 69,000	69,000
Total - OFFICE OF THE OMBUDSMAN				12,713,676	12,713,676

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

01 MINISTRY

(1) OFFICE OF THE MINISTER

(1)			MINISTER	FIXE D	780,000	780,000
(2)	2	2	PERMANENT SECRETARY	FIXE D	702,000	702,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	337,917	337,917
(4)	1	2	PRINCIPAL ASSISTANT SECRETARY	10	125,184	250,368
(5)	1	1	PRINCIPAL PLANNER	10	118,697	120,859
(6)	1	2	SENIOR ASSISTANT SECRETARY	9	104,345	212,340
(7)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	107,995	107,995
(8)	1	1	SENIOR PLANNER	9	98,869	100,694
(9)	1	1	SENIOR INTERNAL AUDITOR	9	98,869	100,694
(10)	0	1	M & E OFFICER	8	0	80,449
(11)	2	2	ASSISTANT SECRETARY	8	177,325	179,150
(12)	1	1	COMMUNICATION OFFICER	8	89,575	91,400
(13)	1	1	RECORDS OFFICER	8	91,400	93,226
(14)	1	1	ASSISTANT RECORDS OFFICER	7	70,145	71,943
(15)	1	1	PLANNER	8	85,925	87,750
(16)	1	1	PROCUREMENT OFFICER	8	87,750	89,575
(17)	1	1	PERSONAL ASSISTANT	7	75,539	77,337
(18)	1	1	ASSISTANT INTERNAL AUDITOR	7	70,145	71,943
(19)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	66,162	66,162
(20)	1	1	DEED ADMINISTRATOR	6	57,172	58,970
(21)	1	1	PRIVATE SECRETARY II	6	57,172	58,970
(22)	1	1	SENIOR PROCUREMENT CLERK	6	66,162	66,162

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT						
					2023	2024
ITEM	2023	2024		Grade	Approved	
					Estimate	Estimate
(23)	1	1	SENIOR RECORDS SUPERVISOR	5	53,071	53,071
(24)	1	1	SENIOR TYPIST	5	51,527	53,071
(25)	1	0	TYPIST I	4	41,892	0
(26)	1	0	TYPIST II	3	33,134	0
(27)	1	1	RECORDS CLERK	3	33,134	33,134
(28)	4	4	SENIOR DRIVERS	2	27,743	27,743
(29)	4	0	TYPIST	1	93,116	0
(30)	4	4	DRIVERS	1	93,116	93,116
(31)	3	3	MESSENGER	1	69,837	69,837
(32)	6	6	CLEANER	1	139,674	139,674
	49	46	TOTAL - SALARIES (010)		4,104,592	4,275,551

ALLOWANCE (020)

ACTING ALLOWANCE	2,400	2,400
BASIC CAR ALLOWANCE	48,000	48,000
RESIDENTIAL ALLOWANCE	122,400	122,400
HEAVY DUTY ALLOWANCE TO DRIVER	13,428	13,428
RESPONSIBILITY ALLOWANCE	324,000	324,000
TELEPHONE ALLOWANCE	180,000	180,000
HOUSE RENT ALLOWANCE	71,400	71,400
PROVINCIAL ALLOWANCE	4,992	4,992
RETENTION ALLOWANCE	23,352	23,352
TRANSPORT ALLOWANCE	738,000	738,000
COST OF LIVING ALLOWANCE	32,508	32,508
SPECIAL SKILL ALLOWANCE	371,814	371,814

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

PROFESSIONAL ALLOWANCE	12,000	12,000
TOTAL - ALLOWANCE (020)	1,944,294	1,944,294
TOTAL - (1) OFFICE OF THE MINISTER	6,048,886	6,219,845

(2) ACCOUNTS SECTIONS

SALARIES (010)

(32)	1	1	ACCOUNTANT	8	85,925	87,750
(33)	1	1	ACCOUNTS CLERKS	5	51,527	53,071
(34)	1	1	JUNIOR ACCOUNTS CLERK	3	29,624	30,326
	3	3	TOTAL - (2) ACCOUNTS SECTION		167,076	171,147
	52	49	TOTAL - 01 MINISTRY		6,215,962	6,390,992

02 DEPARTMENT OF LANDS AND SURVEY

(1) DIRECTORATE

SALARIES (010)

(35)	1	1	DIRECTOR OF LANDS AND SURVEY	12	168,958	168,958
(36)	1	1	DEPUTY DIRECTOR	11	144,109	144,109
(37)	1	1	ACCOUNTANT	8	84,100	84,925
(38)	1	1	PLANNER	8	84,100	84,100
(39)	1	1	ASSISTANT RECORDS OFFICER	7	79,135	79,135
(40)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	57,172	58,970
(52)	1	1	SENIOR PROCUREMENT CLERK	6	64,364	66,162
(53)	1	1	PRIVATE SECRETARY II	6	66,162	66,162
(54)	1	1	DEED ADMINISTRATOR	6	64,364	66,162
(55)	1	1	SENIOR RECORDS SUPERVISOR	5	45,349	46,894
(56)	1	1	ACCOUNTS CLERK	5	49,982	51,527

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

(57)	2	2	TYPISTS I	4	83,784	83,784
(58)	1	1	TYPIST II	3	29,624	30,326
(59)	2	2	RECORDS CLERK	3	64,864	66,268
(60)	3	3	DATA ENTRY CLERK	3	88,872	90,978
(61)	3	3	SENIOR DRIVER	2	81,543	83,229
(62)	1	1	COMPUTER OPERATOR	1	20,471	21,033
(63)	2	2	WATCHMAN	1	45,436	46,558
(64)	1	1	CARETAKER	1	23,279	23,279
(65)	2	2	MESSENGER	1	46,558	46,558
(66)	5	5	CLEANER	1	116,395	116,395
(67)	3	3	DRIVER	1	69,837	69,837
	<u>36</u>	<u>36</u>	TOTAL - SALARIES (010)		<u>1,578,458</u>	<u>1,595,349</u>

(2) SURVEY SECTION**SALARIES (010)**

(68)	1	1	PRINCIPAL SURVEYOR	10	125,184	125,184
(69)	3	3	SENIOR SURVEYOR	9	279,678	291,132
(70)	2	2	SURVEYOR	8	179,150	182,800
(71)	1	1	ASSISTANT SURVEYOR	7	73,741	75,539
(72)	9	9	SENIOR SURVEY TECHNICIAN	6	563,094	579,276
(73)	3	3	SURVEYOR TECHNICIAN	4	111,192	114,813
(74)	19	19	CHAINMAN	3	602,870	616,208
	<u>38</u>	<u>38</u>	TOTAL - SALARIES (010)		<u>1,934,909</u>	<u>1,984,952</u>

(3) MAP PRODUCTION SECTION/CARTOGRAPHY**SALARIES (010)**

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

(75)	1	1	PRINCIPAL CARTOGRAPHER	10	118,697	120,859
(76)	2	2	SENIOR CARTOGRAPHERS	9	208,690	212,340
(77)	2	2	CARTOGRAPHER	8	186,452	186,452
(78)	2	2	ASSISTANT CARTOGRAPHER/LITHOGR	7	149,280	151,078
(79)	1	1	MAP LIBRARIAN	7	75,539	77,337
(80)	3	3	SENIOR CARTOGRAPHIC/LITHOGRAPHIC TECH	6	193,092	198,486
(81)	1	1	GIS COMPUTER TECHNICIAN	5	53,071	53,071
(82)	2	2	CARTOGRAPHER/LITHOGRAPHER TECH	4	81,370	83,784
(83)	1	1	MACHINE/STUDIO ASSISTANT	3	30,326	31,028
	15	15	TOTAL - SALARIES (010)		1,096,517	1,114,435

(4) LANDS AND VALUATION SECTION

SALARIES (010)

(84)	1	1	PRINCIPAL LANDS AND VALUATION	10	118,697	120,859
(85)	2	2	SENIOR LANDS AND VALUATION OFFICER	9	199,563	201,388
(86)	3	3	LANDS & VALUATION OFFICER	8	261,425	268,725
(87)	2	2	ASSISTANT LANDS AND VALUATION OFFICER	7	145,684	151,078
(88)	3	3	SENIOR LANDS AND VALUATION TECHNICIAN	6	193,092	193,486
(89)	1	1	LANDS AND VALUATION TECHNICIAN	4	37,064	38,271
	12	12	TOTAL - SALARIES (010)		955,525	973,807

ALLOWANCES (020)

ACTING ALLOWANCE	2,400	2,400
RESIDENTIAL ALLOWANCE	241,004	241,004
RESPONSIBILITY ALLOWANCE	0	0
HOUSE RENT ALLOWANCE	0	0
BASIC CAR ALLOWANCE	6,000	6,000

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

			TRANSPORT ALLOWANCE	144,000	144,000
			TELEPHONE ALLOWANCE	4,500	4,500
			SPECIAL SKILL ALLOWANCE	10,048	10,048
			CIVIL SERVANT SPECIAL SKILL	20,198	20,198
			RETENTION ALLOWANCE	1,650	1,650
			PROVINCIAL ALLOWANCE	0	0
			COST OF LIVING ALLOWANCE	4,404	4,404
			TOTAL - ALLOWANCES (020)	434,204	434,204
82	82		TOTAL - (1) DEPARTMENT OF LANDS AND SURVEY	868,407	868,407

03 DEPARTMENT OF PHYSICAL PLANNING AND HOUSING

(1) DIRECTORATE

SALARIES (010)

(90)	1	1	DIRECTOR OF PHYSICAL PLANNING	12	155,479	158,849
(91)	1	1	DEPUTY DIRECTOR	11	135,459	137,621
(92)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	100,694	102,519
(93)	1	1	STATE COUNSEL	8	82,274	84,100
(94)	1	1	PLANNER	8	82,274	84,100
(95)	1	1	ASSISTANT ACCOUNTANT	7	73,741	75,539
(96)	1	1	ASSISTANT RECORDS OFFICER	7	73,741	75,539
(97)	1	1	SENIOR PROCUREMENT CLERK	6	66,162	66,162
(98)	1	1	ACCOUNTS CLERK	5	48,438	49,982
(99)	1	1	TYPIST I	4	38,271	39,478
(100)	3	3	TYPIST II	3	114,813	118,434
(101)	1	1	RECORDS CLERK	3	31,730	32,432
(102)	2	2	SENIOR DRIVERS	2	52,677	53,238

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
				2023	2024
ITEM	2023	2024		Approved	
				Grade	Estimate
(103)	2	2	TRAINEE DATA ENTRY CLERK	1	43,188
(104)	3	3	DRIVER	1	64,647
(105)	5	5	CLEANERS	1	113,590
(106)	4	4	MESSENGERS	1	86,376
(107)	2	2	WATCHMAN	1	39,820
(108)	2	2	CARETAKER	1	43,188
(109)	3	3	LABOURER	1	59,730
(110)	1	1	TYPIST	1	21,594
	38	38	TOTAL - SALARIES (010)		1,527,886
					1,562,459

(2) PHYSICAL PLANNING SECTION**SALARIES (010)**

(111)	1	1	PRINCIPAL PHYSICAL PLANNING OFFICER	10	112,209	114,371
(112)	2	2	SENIOR PHYSICAL PLANNING OFFICER	9	205,038	208,690
(113)	8	8	PHYSICAL PLANNING OFFICERS	8	672,800	687,400
(114)	4	4	ASSISTANT PHYSICAL PLANNING OFFICERS	7	280,580	287,772
(115)	5	5	SENIOR PHYSICAL PLANNING TECHNICIANS	6	285,860	294,850
(116)	9	9	PHYSICAL PLANNING TECHNICIANS	4	333,576	344,439
(117)	1	1	DRAUGHTSMEN	3	28,922	29,624
(118)	3	3	TRAINEE PHYSICAL PLANNING TECHNICIAN	2	76,488	78,174
(119)	1	1	MACHINE ATTENDANTS	2	24,935	25,496
	<u>34</u>	<u>34</u>	TOTAL - SALARIES (010)		<u>2,020,408</u>	<u>2,070,816</u>

(3) DEVELOPMENT CONTROL SECTION**SALARIES (010)**

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

(120)	1	1	PRINCIPAL DEVELOPMENT CONTROL OFFICER	10	123,022	125,184
(121)	2	2	SENIOR DEVELOPMENT CONTROL OFFICERS	9	215,990	215,990
(122)	4	4	DEVELOPMENT CONTROL OFFICER	8	351,000	359,028
(123)	2	2	ENGINEER	9	205,038	208,690
(124)	8	8	ASSISTANT DEVELOPMENT CONTROL OFFICER	7	514,912	532,400
(125)	6	6	SENIOR DEVELOPMENT CONTROL TECHNICIAN	6	396,972	396,972
(126)	9	9	DEVELOPMENT CONTROL TECHNICIAN	4	322,713	333,576
(127)	8	8	DEMOLITION ASSISTANT	3	242,608	248,224
	<u>40</u>	<u>40</u>	TOTAL - SALARIES (010)		2,372,255	2,420,064

(4) HOUSING SECTION

SALARIES (010)

(128)	1	1	PRINCIPAL HOUSING OFFICER	10	120,859	123,022
(129)	2	2	SENIOR HOUSING OFFICER	9	215,990	215,990
(130)	1	1	HOUSING OFFICERS	8	87,750	89,575
(131)	2	2	ASSISTANT HOUSING OFFICERS	7	154,674	158,270
(132)	2	2	SENIOR HOUSING TECHNICIAN	6	128,728	132,324
	<u>8</u>	<u>8</u>	TOTAL - SALARIES (010)		708,001	719,181

ALLOWANCE (020)

ACTING ALLOWANCE	12,000	12,000
CIVIL SERVANT SPECIAL SKILL ALLOWANCE	213,705	213,705
SPECIAL SKILL ALLOWANCE	83,178	83,178
COST LIVING ALLOWANCE	44,084	44,084
HEAVY DUTY ALLOWANCE	2,292	2,292
RETENTION ALLOWANCE	19,752	19,752
TRANSPORT ALLOWANCE	1,440,000	1,440,000
RESIDENTIAL ALLOWANCE	61,200	61,200
BASIC CAR ALLOWANCE	2,000	2,000
TOTAL - ALLOWANCE (020)	1,878,211	1,878,211

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

			Total - (1) DEPARTMENT OF PHYSICAL PLANNING & HOUSING	8,506,761	8,650,731
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04 DEPARTMENT OF COMMUNITY DEVELOPMENT SERVICES

(1) DIRECTORATE

SALARIES (010)

(133)	1	1	DIRECTOR OF COMMUNITY DEVELOPMENT	12	152,110	155,479
(134)	1	1	DEPUTY DIRECTOR OF COMMUNITY DEVELOPMENT	11	135,459	137,621
(135)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	107,995	107,995
(136)	1	1	ASSISTANT RECORDS OFFICER	7	71,943	73,741
(137)	1	1	SENIOR ACCOUNTS CLERK	6	57,172	58,970
(138)	1	1	SENIOR PROCUREMENT CLERK	6	60,768	62,566
(139)	0	1	ACCOUNTS CLERK	5	0	42,260
(140)	1	1	TYPIST I	4	37,064	38,271
(141)	1	1	SENIOR DRIVER	2	25,496	26,058
(142)	1	1	ASSISTANT RECORDS CLERK	2	27,743	27,743
(143)	1	1	TYPIST	1	21,033	21,594
(144)	1	1	MESSENGER	1	21,033	21,594
(145)	3	4	CLEANER	1	69,837	77,392
(146)	2	2	WATCHMAN	1	45,436	46,550
(147)	1	1	STORE CLERK	2	24,935	25,496
(148)	1	1	CARETAKER	1	20,471	21,033
(149)	5	5	DRIVER	1	107,970	110,780
	23	25	TOTAL - SALARIES (010)		986,465	1,055,143

ALLOWANCE (020)

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

ACTING ALLOWANCE				3,000	3,000
PROVINCIAL ALLOWANCE				115,000	115,000
HOUSE RENT ALLOWANCE				585,900	585,900
HEAVY DUTY ALLOWANCE				11,000	11,000
BASIC CAR ALLOWANCE				40,000	40,000
RESIDENTIAL ALLOWANCE				217,350	217,350

TOTAL - ALLOWANCE (020)				972,250	972,250
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Total - (1) DIRECTORATE				1,958,715	2,027,393
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(2) RESEARCH PLANNING AND MONITORING UNIT

SALARIES (010)

(150)	1	1	PRINCIPAL COMMUNITY DEVELOPMENT OFFICER	10	116,534	118,697
(151)	1	2	SENIOR COMMUNITY DEVELOPMENT OFFICER	9	100,694	197,738
(152)	1	1	COMMUNITY DEVELOPMENT OFFICER	8	84,100	85,925
(153)	1	1	ASSISTANT COMMUNITY DEVELOPMENT OFFICER	7	68,348	70,145
(154)	1	1	COMMUNITY DEVELOPMENT ASSISTANTS	6	55,374	57,172
(155)	1	1	TYPIST I	4	37,064	38,271
	6	7	Total - (2) RESEARCH PLANNING AND MONITORING UNIT		462,114	567,948

(3) FIELD HEADQUARTERS AND EXTENSION

SALARIES (010)

	0	1	PRINCIPAL COMMUNITY DEVELOPMENT OFFICER	10	0	110,046
(156)	1	3	SENIOR COMMUNITY DEVELOPMENT OFFICER	9	100,694	291,132
(157)	8	8	COMMUNITY DEVELOPMENT OFFICERS	8	731,200	745,808
(158)	8	8	ASSISTANT COMMUNITY DEVELOPMENT OFFICERS	7	604,312	618,696
(159)	100	100	COMMUNITY DEVELOPMENT ASSISTANT	6	6,616,200	6,616,200
(160)	1	1	SENIOR STORE CLERK	5	45,349	46,894
(161)	1	1	TYPIST I	3	33,134	33,134

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT						
					2023	2024
					Approved	
ITEM	2023	2024		Grade	Estimate	Estimate
(162)	2	2	SENIOR DRIVERS	2	53,238	54,362
(163)	8	8	DRIVERS	1	186,232	186,232
(164)	1	1	STORE CLERK	2	24,935	25,496
(165)	4	4	WATCHMAN	1	88,624	90,872
(166)	1	1	CLEANER	1	21,594	22,156
(167)	2	2	CARETAKER	1	40,942	42,066
	137	140	Total - (3) FIELD HEADQUARTERS AND EXTENSION		8,546,454	8,883,094
(4) PROGRAMME UNIT						
SALARIES (010)						
(168)	1	1	PRINCIPAL COMMUNITY DEVELOPMENT OFFICER	10	116,534	118,697
(169)	1	1	COMMUNITY DEVELOPMENT OFFICER	8	85,925	87,750
(170)	1	1	ASSISTANT COMMUNITY DEVELOPMENT OFFICER	7	68,348	70,145
(171)	1	1	TYPIST I	4	35,857	37,064
	4	4	Total - (4) PROGRAMME UNIT		306,664	313,656
(5) WOMEN'S PROGRAMME UNIT						
SALARIES (010)						
(172)	1	1	SENIOR COMMUNITY DEVELOPMENT OFFICER	9	106,170	107,995
(173)	2	2	COMMUNITY DEVELOPMENT OFFICER	8	179,150	182,800
(174)	4	4	WOMEN'S PROGRAMME SUPERVISOR	7	294,964	302,156
(175)	1	1	COMMUNITY DEVELOPMENT ASSISTANT	6	55,374	57,172
(176)	6	2	HOME CRAFTS ASSISTANT	4	222,384	76,542
(177)	1	1	CRAFTSMAN	2	27,181	27,743
	15	11	Total - (5) RURAL HEALTH DAYCARE CENTERS		885,223	754,408

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024		Approved		
				Grade	Estimate	Estimate
SALARIES (010)						
(178)	1	1	PRINCIPAL	10	125,184	125,184
(179)	1	1	VICE PRINCIPAL	9	100,694	102,519
(180)	3	4	SENIOR LECTURER	9	302,082	402,776
(181)	3	2	LECTURER	8	268,725	182,800
(182)	2	2	ASSISTANT LECTURER	7	136,696	140,290
(183)	1	1	CATERING OFFICER	7	68,348	70,145
(184)	1	1	TYPIST I	4	34,650	35,857
(185)	1	1	HEAD COOK	3	28,922	29,624
(186)	2	2	COOK	2	53,238	54,362
(187)	1	1	MESSENGER	1	19,910	20,471
(188)	2	2	WATCHMAN	1	45,346	45,436
(189)	2	2	CARETAKER	1	42,066	43,188
(190)	2	2	CLEANER	1	43,188	44,312
	22	22	Total - (6) RURAL DEVELOPMENT INSTITUTE		1,269,049	1,296,964

(7) APPROPRIATE TECHNOLOGY PROGRAMME

SALARIES (010)						
(191)	1	1	COMMUNITY DEVELOPMENT OFFICER	8	82,274	84,100
(192)	1	2	WORK SUPERINTENDENT	8	82,274	164,549
(193)	1	1	ASSISTANT COMM. DEVELOPMENT OFFICER	7	68,348	70,145
(194)	3	3	COMMUNITY DEV. ASSISTANTS	6	182,304	118,434
(195)	2	2	SENIOR TRADESMAN	4	76,542	78,956
(196)	10	10	TRADESMAN	3	324,320	331,340
(197)	1	1	WATCHMEN	1	19,910	20,471

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

			Total - (7) APPROPRIATE TECHNOLOGY PROGRAMME	835,972	867,995
			Total - 04 COMMUNITY DEVELOPMENT SERVICES	15,250,656	15,766,601

05 DIRECTORATE OF LOCAL GOVERNANCE

SALARIES (010)

(198)	1	1	DIRECTOR	11	135,459	137,621
(199)	1	1	ASSISTANT DIRECTOR	10	112,209	114,371
(200)	2	2	PRINCIPAL DECENTRALISATION OFFICER	10	233,068	237,394
(201)	1	1	SENIOR DECENTRALISATION OFFICER	9	102,519	104,345
(202)	1	1	DECENTRALISATION OFFICER	8	87,750	89,575
(203)	1	1	PRIVATE SECRETARY II	6	58,970	60,768
(204)	3	3	SENIOR DRIVER	2	79,857	81,543
(205)	1	1	MESSENGER	1	23,279	23,279
(206)	1	1	CLEANER	1	23,279	23,279
	12	12	Total (010) SALARIES		856,390	872,175

ALLOWANCE (010)

RESIDENTIAL ALLOWANCE	102,000	102,000
TRANSPORT ALLOWANCE	234,000	234,000
SPECIAL SKILL ALLOWANCE	209,172	209,172
COST LIVING ALLOWANCE	9,441	9,441
Total ALLOWANCES FOR DIRECTORATE OF LOCAL GOVERNANCE	554,613	554,613

06 DIRECTORATE OF LOCAL GOVERNMENT

(1) GOVERNOR'S OFFICE - WEST COAST REGION

SALARIES (010)

(207)	1	1	GOVERNOR	12	162,219	165,588
(208)	1	1	DEPUTY GOVERNOR	11	137,621	139,784
(209)	1	1	SENIOR RECORDS OFFICER	9	98,869	100,694
(210)	0	1	SENIOR ASSISTANT SECRETARY	9	0	95,219
(211)	1	1	ASSISTANT RECORDS OFFICER	7	68,348	70,145
(212)	1	2	TYPIST I	4	37,064	71,714
(213)	1	1	RECORDS CLERK	3	30,326	31,028
(214)	3	3	ANCILLARY	2	73,119	74,805

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(215)	1	3	SENIOR DRIVER	2	27,743 75,365
(216)	1	1	MESSENGER	1	22,156 22,718
(217)	1	3	DRIVER	1	21,549 60,852
(218)	1	1	CARETAKER	1	23,279 23,279
(219)	1	1	WATCHMAN	1	21,033 21,594
(220)	2	2	CLEANER	1	45,436 23,279
	16	22	TOTAL (010) SALARIES	768,762	976,064
ALLOWANCE (020)					
			ACTING ALLOWANCE	1,800	1,800
			CIVIL SERVANT SPECIAL SKILL ALLOWANCE	23,455	23,455
			DUTY ALLOWANCE	4,200	4,200
			RESIDENTIAL ALLOWANCE	183,600	183,600
			RESPONSIBILITY ALLOWANCE	129,600	129,600
			Total (020) ALLOWANCES	342,655	342,655
			Total - (1) GOVERNOR'S OFFICE - WCR	1,111,417	1,318,719
(2) GOVERNOR'S OFFICE - LOWER RIVER REGION					
SALARIES (010)					
(221)	1	1	GOVERNOR	12	155,479 158,849
(222)	1	1	DEPUTY GOVERNOR	11	135,459 137,621
(223)	1	1	SENIOR RECORDS OFFICER	9	97,044 98,869
(224)	0	1	SENIOR ASSISTANT SECRETARY	9	0 95,219
(225)	1	1	ASSISTANT RECORDS OFFICER	7	68,348 70,145
(226)	0	1	PERSONAL ASSISTANT	7	0 66,550
(227)	1	1	TYPIST I	4	41,892 41,892
(228)	1	1	SENIOR DRIVER	2	27,743 27,745
(229)	3	3	ANCILLARY	2	79,857 81,543
(230)	1	0	TYPIST	1	19,910 0
(231)	1	1	MESSENGER	1	23,279 23,279
(232)	1	3	DRIVER	1	23,279 61,975
(233)	2	2	CARETAKER	1	45,436 46,558
(234)	2	2	WATCHMAN	1	44,312 45,436
(235)	2	7	CLEANER	1	46,558 143,298
	18	26	Total (010) - SALARIES	808,596	1,098,979
ALLOWANCE (020)					
			ACTING ALLOWANCE	2,900	2,900

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

DUTY ALLOWANCE				3,058	3,058
CIVIL SERVANT SPECIAL SKILL ALLOWANCE				15,637	15,637
RESIDENTIAL ALLOWANCE				122,400	122,400
PROVINCIAL ALLOWANCE				24,000	24,000
RESPONSIBILITY ALLOWANCE				93,600	93,600
Total (020) ALLOWANCES				261,595	261,595
Total - (2) GOVERNOR'S OFFICE - LRR				1,070,191	1,360,574

(3) GOVERNOR'S OFFICE - NORTH BANK REGION

SALARIES (010)

(236)	1	1	GOVERNOR	12	155,479	158,849
(237)	1	1	DEPUTY GOVERNOR	11	135,459	137,621
(238)	1	1	SENIOR RECORDS OFFICER	9	97,004	98,869
(239)	0	1	SENIOR ASSISTANT SECRETARY	9	0	95,219
(240)	1	1	ASSISTANT RECORDS OFFICER	7	68,334	70,145
(241)	0	1	PERSONAL ASSISTANT	7	0	66,550
(242)	1	0	TYPIST I	4	41,892	0
(243)	3	3	ANCILLARY	2	78,174	79,857
(244)	1	1	SENIOR DRIVER	2	27,743	27,243
(245)	1	1	MESSENGER	1	23,279	23,279
(246)	1	1	DRIVER	1	21,003	21,594
(247)	1	1	CARETAKER	1	21,003	21,594
(248)	3	8	CLEANER	1	63,009	161,522
(249)	2	2	WATCHMAN	1	40,942	42,066
	17	23	Total (010) - SALARIES		773,321	1,004,408

ALLOWANCE (020)

ACTING ALLOWANCE				8,000	8,000
CIVIL SERVANT SPECIAL SKILL ALLOWANCE				18,243	18,243
RESIDENTIAL ALLOWANCE				142,800	142,800
PROVICIAL ALLOWANCE				19,000	19,000
RESPONSIBILITY ALLOWANCE				109,200	109,200
Total (020) ALLOWANCES				297,243	297,243
Total - (3) GOVERNOR'S OFFICE - NBR				1,070,564	1,301,651

(4) GOVERNOR'S OFFICE - CENTRAL RIVER REGION

SALARIES (010)

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

(250)	1	1	GOVERNOR	12	165,588	168,958
(251)	1	1	DEPUTY GOVERNOR	11	141,946	144,109
(252)	1	1	SENIOR RECORDS OFFICER	9	97,044	98,869
(253)	0	1	SENIOR ASSISTANT SECRETARY	9	0	95,219
(254)	1	1	ASSISTANT RECORDS OFFICER	7	71,943	73,741
(255)	2	2	TYPIST I	4	74,128	76,542
(256)	3	3	ANCILLARY	2	78,174	79,857
(257)	1	1	SENIOR DRIVER	2	27,743	27,743
(258)	1	1	TYPIST	1	23,279	23,279
(259)	1	1	MESSENGER	1	19,910	20,471
(260)	1	1	DRIVER	1	23,279	23,279
(261)	1	1	CARETAKER	1	19,910	20,471
(262)	1	1	GARDENER	1	19,910	20,471
(263)	2	8	CLEANER	1	46,558	162,646
(264)	3	3	WATCHMAN	1	69,837	69,837
	20	27	Total (010) - SALARIES		879,249	1,105,492

ALLOWANCES (029)

ACTING ALLOWANCE	500	500
DUTY ALLOWANCE	2,592	2,592
CIVIL SERVANT SPECIAL SKILL	28,668	28,668
RESIDENTIAL ALLOWANCE	224,400	224,400
PROVINCIAL ALLOWANCE	38,400	38,400
RESPONSIBILITY ALLOWANCE	184,800	184,800
TELEPHONE ALLOWANCE	24,000	24,000
Total (020) ALLOWANCES	503,360	503,360
Total - (4) GOVERNOR'S OFFICE - CRR	1,382,609	1,608,852

(5) GOVERNOR'S OFFICE - UPPER RIVER REGION

SALARIES (010)

(265)	1	1	GOVERNOR	12	155,479	158,849
(266)	1	1	DEPUTY GOVERNOR	11	133,296	135,459
(267)	1	1	SENIOR RECORDS OFFICER	9	98,869	100,694
(268)	0	1	SENIOR ASSISTANT SECRETARY	9	0	95,219
(269)	1	1	ASSISTANT RECORDS OFFICER	7	68,334	70,145

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

(270)	1	1	TYPIST I	4	38,271	39,478
(271)	2	0	SENIOR TYPIST	5	96,876	0
(272)	1	1	WORK OVERSEER	2	24,373	24,935
(273)	3	3	ANCILLARY	2	78,225	79,857
(274)	1	1	SENIOR DRIVER	2	26,058	26,619
(275)	1	0	TYPIST	1	19,910	0
(276)	1	1	MESSENGER	1	22,718	23,279
(277)	1	2	DRIVER	1	23,279	42,627
(278)	1	1	CARETAKER	1	19,910	20,471
(279)	1	5	CLEANER	1	23,279	100,671
(280)	1	1	WATCHMAN	1	22,156	22,718
	18	21	Total (010) - SALARIES		851,033	941,021

ALLOWANCE (020)

ACTING ALLOWANCE	2,900	2,900
DUTY ALLOWANCE	2,400	2,400
RESIDENTIAL ALLOWANACE	142,800	142,800
CIVIL SERVANT SPECIAL ALLOWANCE	18,243	18,243
PROVICIAL ALLOWANCE	24,000	24,000
RESPONSIBILITY ALLOWANCE	126,000	126,000
Total (020) ALLOWANCES	316,343	316,343
Total - (5) GOVERNOR'S OFFICE - URR	1,167,376	1,257,364

(6) EXECUTIVE COORDINATOR - BANJUL

SALARIES (010)

(281)	1	1	EXECUTIVE COORDINATOR	12	145,317	148,740
(282)	1	1	PERSONAL ASSISTANT	7	66,550	68,348
(283)	1	1	RECORDS CLERK	3	28,220	28,922
(284)	3	3	Total-(010) SALARIES		240,087	246,010

ALLOWANCE (020)

ACTING ALLOWANCE	2,900	2,900
DUTY ALLOWANCE	2,400	2,400
RESIDENTIAL ALLOWANACE	142,800	142,800
CIVIL SERVANT SPECIAL ALLOWANCE	18,243	18,243
RESPONSIBILITY ALLOWANCE	126,000	126,000
Total (020) ALLOWANCES	292,343	292,343

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved	
				Estimate	Estimate

Total - (6) EXECUTIVE COORD. BANJUL

532,430 538,353

(7) EXECUTIVE COORDINATOR- KMC

SALARIES (010)

(285)	1	1	EXECUTIVE COORDINATOR	12	145,317	148,740
(286)	1	1	PERSONAL ASSISTANT	7	66,550	68,348
(287)	1	1	RECORDS CLERK	3	28,220	28,922
	3	3	Total-(010) SALARIES		240,087	246,010

ALLOWANCE (020)

ACTING ALLOWANCE					2,900	2,900
DUTY ALLOWANCE					2,400	2,400
RESIDENTIAL ALLOWANCE					142,800	142,800
CIVIL SERVANT SPECIAL ALLOWANCE					18,243	18,243
RESPONSIBILITY ALLOWANCE					126,000	126,000
Total (020) ALLOWANCES					292,343	292,343

Total - (7) EXECUTIVE COORDINATOR. KMC

532,430 538,353

TOTAL -(06) DIRECTORATE OF LOCAL GOVERNMENT

6,867,018 7,923,867

07 NGO AFFAIRS

SALARIES (010)

(288)	1	1	EXECUTIVE DIRECTOR	11	144,109	144,109
(289)	1	1	ASSISTANT DIRECTOR	10	120,859	123,022
(290)	3	3	PROGRAMME OFFICERS	9	313,035	318,510
(291)	5	5	REGIONAL PROGRAM OFFICERS	8	429,625	438,750
(292)	1	1	PRIVATE SECRETARY	6	66,162	66,162
(293)	1	1	ACCOUNTS CLERK	5	43,805	45,349
(294)	1	1	SENIOR SUPERVISOR	5	43,805	45,349
(295)	1	1	RECORDS CLERK	3	29,624	30,326
(296)	1	1	TYPIST II	3	28,922	29,624
(297)	2	2	DRIVER/MECHANIC	2	54,362	55,486

HEAD 16 MINISTRY OF LANDS, REGIONAL GOVERNMENT & RELIGIOUS AFFAIRS

DETAILS OF ESTABLISHMENT						
					2023	2024
					Approved	
ITEM	2023	2024	Grade		Estimate	Estimate
(298)	1	1	MESSENGER	1	21,594	22,156
(299)	1	1	CLEANER	1	22,156	22,718
	19	19	TOTAL - SALARIES (010)		1,318,058	1,341,561

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

			2023	2024		
ITEM	2023	2024	Approved			
			Grade	Estimate		
Estimate						
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)			MINISTER	Fixed	780,000	780,000
(2)	1	1	PERMANENT SECRETARY	Fixed	351,000	351,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	371,674	337,916
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	114,371	114,371
(5)	1	1	PRINCIPAL INTERNAL AUDITOR	10	110,046	110,046
(6)	1	2	SENIOR ASSISTANT SECRETARY	9	104,345	208,690
(7)	2	2	PRINCIPAL PERSONAL ASSISTANT	9	215,990	215,990
(8)	1	1	SENIOR ICT OFFICER	9	104,345	104,345
(10)	1	1	PROCUREMENT OFFICER	8	91,400	91,400
(11)	1	1	SENIOR PERSONAL ASSISTANT	8	88,509	89,575
(12)	1	1	COMMUNICATION OFFICER	8	80,449	80,449
(14)	1	1	ASSISTANT PROCUREMENT OFFICER	7	66,550	68,348
(15)	1	1	ASSISTANT RECORDS OFFICER	7	73,741	73,741
(16)	1	1	ASSISTANT INTERNAL AUDITOR	7	73,741	73,741
(17)	1	1	SENIOR PROCUREMENT CLERK	6	58,970	58,970
(18)	1	1	SENIOR RECORDS SUPERVISOR	5	43,805	43,845
(19)	1	1	TRANSPORT CONTROLLER	5	53,071	53,071
(20)	1	1	TYPIST I	4	41,892	41,892
(21)	1	1	TYPIST II	3	33,134	33,134
(22)	7	7	SENIOR DRIVER	2	186,337	186,898
(23)	3	3	DRIVER	1	74,289	67,591
(24)	4	4	MESSENGER	1	110,821	103,930
(25)	5	5	CLEANER	1	121,391	95,894
	39	40	Total - SALARIES (010)		3,261,362	3,384,837

ALLOWANCES (020)

ACTING ALLOWANCE	36,000	36,000
BASIC CAR ALLOWANCE	216,000	216,000
RESIDENTIAL ALLOWANCE	60,272	60,272
TECHNICAL ALLOWANCE	660,000	660,000
REPONSIBILITY ALLOWANCE	180,000	180,000
HOUSE RENT ALLOWANCE	213,000	213,000
CIVIL SERVICE SPECIAL SKILLS ALLOWANCE	156,370	156,370
TECHNICAL ALLOWANCE	620,735	620,735
RETENTION ALLOWANCE	336,000	336,000
TRAVEL HOME TO OFFICE ALLOWANCE	864,000	864,000
RESIDENTIAL ALLOWANCE	10,800	10,800
TELEPHONE ALLOWANCE	43,200	43,200
Total - ALLOWANCES (020)	3,183,377	3,183,377

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

			2023	2024		
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
(2) ACCOUNTS						
SALARIES (010)						
(26)	0	1	PRINCIPAL ACCOUNTANT	10	118,697	
(27)	1	1	SENIOR ACCOUNTANT	9	107,995	107,995
(28)	1	1	ACCOUNTANT	8	80,449	80,449
(29)	1	1	SENIOR ACCOUNTS CLERK	6	66,162	66,162
Total - SALARIES (010)				254,606	373,303	
3	4	TOTAL - (2) ACCOUNTS		254,606	373,303	
(3) STORES						
SALARIES (010)						
(30)	1	1	STORES SUPERVISOR	7	66,550	66,550
(31)	1	1	STORE KEEPER	5	53,071	53,071
(32)	1	1	STORES CLERK	2	26,058	26,619
Total - SALARIES (010)				145,679	146,240	
3	3	TOTAL - (3) STORES		145,679	146,240	
(4) NATIONAL CILLS CORRESPONDENT OFFICE						
SALARIES (010)						
(33)	1	1	DPS/NATIONAL CILLS CORRESPONDENT	12	158,849	168,958
(34)	1	1	SENIOR TYPIST	5	53,071	53,071
(35)	1	1	SENIOR DRIVER	2	27,743	27,743
Total - SALARIES (010)				239,663	249,772	
3	3	TOTAL - (4) NATIONAL CILLS OFFICE		239,663	249,772	
48	50	TOTAL - (1) OFFICE OF THE MINISTER		7,084,687	7,337,529	

(5) CENTRAL PROJECT COORDINATING UNIT

SALARIES (010)					
(36)	1	1	PROJECT COORDINATOR	11	144,109
(37)	1	1	PRINCIPAL PROGRAMME OFFICER	10	114,371
(38)	1	1	PRINCIPAL PROCUREMENT OFFICER	10	114,371
(39)	1	1	FINANCIAL CONTROLLER	10	118,697
(40)	2	2	SENIOR PROGRAMME OFFICER	9	197,738
(41)	1	1	SENIOR ACCOUNTANT	9	98,869
(42)	1	1	SENIOR M & E OFFICER	9	95,219
(43)	2	2	M&E OFFICER	8	162,723
(44)	1	1	PROCUREMENT OFFICER	8	82,274
(45)	0	1	ASSISTANT SECRETARY	8	0

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT						
					2023	2024
					Approved	
ITEM	2023	2024		Grade	Estimate	Estimate
(46)	1	1	ACCOUNTANT	8	80,449	82,274
(47)	1	1	RECORDS OFFICER	8	68,348	80,449
(48)	1	1	ASSISTANT M& E OFFICER	7	66,550	68,348
(49)	1	1	DATA ANALYST	7	80,449	80,449
(50)	1	1	ADMINISTRATIVE OFFICER	7	75,359	77,337
(51)	1	1	PRIVATE SECRETARY	6	53,576	55,374
(52)	2	2	ACCOUNTS CLERK	5	90,698	46,894
(53)	1	1	COMPUTER OPERATOR	4	33,443	33,443
(54)	2	2	RECORDS CLERK	3	56,440	57,844
(55)	2	2	MESSENGER	1	49,307	49,307
(56)	3	3	CLEANER	1	69,837	69,837
(57)	2	2	WATCHMAN	1	42,066	43,188
(58)	5	5	DRIVERS	1	111,903	111,903
	34	35	TOTAL - (5) CPCU		2,006,796	2,084,732
			ALLOWANCE (020)		739,316	739,316
			RESPONSIBILITY ALLOWANCE		60,000	60,000
			ACTING ALLOWANCE		12,000	12,000
			HOUSE RENT ALLOWANCE		90,000	90,000
			CIVIL SERVICE SPECIAL SKILLS ALLOWANCE		91,216	91,216
			TECHNICAL ALLOWANCE		438,920	438,920
			RETENTION ALLOWANCE		192,000	192,000
			TRANSPORT ALLOWANCE		522,000	522,000
			BASIC CAR ALLOWANCE		144,000	144,000
			RESIDENTIAL ALLOWANCE		244,800	244,800
			TOTAL ALLOWANCE (020)		2,534,252	2,534,252
	82	85	TOTAL - 01 MINISTRY		12,265,683	12,725,828

02 DEPARTMENT OF AGRICULTURE, CAPE POINT BAKAU

(1) DIRECTOR GENERAL'S OFFICE

			SALARIES (010)			
(59)	1	1	DIRECTOR GENERAL	Fixed	196,560	196,500
(60)	1	1	DEPUTY DIRECTOR GENERAL	Fixed	167,505	167,505
(61)	1	1	DIRECTOR OF ADMINISTRATION	12	168,958	168,958
(62)	1	1	DEPUTY DIRECTOR OF ADMINISTRATION	11	144,109	144,109
(63)	1	1	PRINCIPAL M&E OFFICER	10	118,697	118,697
(64)	1	1	PRINCIPAL HR OFFICER	10	114,371	116,534
(65)	1	1	SENIOR HR OFFICER	9	95,219	95,219
(66)	1	1	SENIOR ACCOUNTANT	9	95,219	97,044
(67)	1	1	HR OFFICER	8	84,100	84,100
(68)	1	1	ASSISTANT SECRETARY	8	84,100	85,925

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT						
					2023	2024
					Approved	
ITEM	2023	2024		Grade	Estimate	Estimate
(69)	1	2	M & E OFFICER	8	80,449	162,723
(70)	1	1	SENIOR PERSONAL ASSISTANT	8	79,135	79,135
(71)	1	1	AGRICULTURAL PLANNER	8	80,449	84,100
(72)	1	2	ICT OFFICER	8	85,925	168,199
(73)	1	1	PROCUREMENT OFFICER	8	85,925	85,925
(74)	1	1	ASSISTANT ACCOUNTANT	7	79,135	68,348
(75)	1	1	PERSONAL ASSISTANT	7	71,943	71,543
(76)	1	1	ASSISTANT RECORDS OFFICER	7	75,539	77,337
(77)	1	1	STORE SUPERVISOR	7	79,135	79,135
(78)	1	1	SENIOR PROCUREMENT CLERK	6	55,374	57,172
(79)	1	1	SENIOR TYPIST	5	53,071	53,071
(80)	2	2	ACCOUNTS CLERK	5	106,142	106,142
(81)	1	1	RECORDS SUPERVISOR	4	37,064	38,271
(82)	2	2	TRADESMAN	3	47,622	56,440
(83)	1	1	JUNIOR ACCOUNTS CLERK	3	0	28,220
(84)	2	2	STORE CLERK	2	55,486	55,486
(85)	1	1	SENIOR DRIVER	2	27,181	27,743
(86)	4	4	CLEANER	1	93,116	89,747
(87)	5	5	WATCHMAN	1	116,395	112,464
(88)	3	5	DRIVER	1	69,837	104,602
(89)	2	2	MESSENGER	1	46,558	46,558
	44	48	TOTAL - (1) DIRECTOR GENERAL'S OFFICE		2,694,319	2,926,952

(2) COMMUNICATION, EXTENSION AND EDUCATION SERVICES

SALARIES (010)

(90)	1	1	DIRECTOR	12	158,849	158,849
(91)	1	1	PRINCIPAL COMMUNICATION OFFICER	10	110,046	110,046
(92)	1	1	SENIOR FILM PRODUCER	9	98,869	100,694
(93)	1	1	SENIOR IEC OFFICER	9	98,869	98,869
(94)	1	1	SENIOR EDITOR	9	95,219	95,219
(95)	1	1	EDITOR	8	80,449	80,449
(96)	2	2	MASS MEDIA OFFICER	8	160,898	164,549
(97)	1	1	ASSISTANT FILM PRODUCER	7	73,741	75,539
(98)	1	1	EQUIPMENT TECHNICIAN	5	46,260	46,894
(99)	1	1	ASSISTANT EDITOR	7	79,135	70,145
(100)	1	1	SENIOR MASS MEDIA ASSISTANT	7	66,550	68,348
(101)	1	1	RADIO/MASS MEDIA ASSISTANT	6	64,364	66,162
(102)	1	1	GRAPHIC ARTIST	6	64,364	66,162
(103)	1	1	SENIOR TYPIST	5	53,071	53,071
(104)	1	1	PRODUCTION ASSISTANT	5	48,438	48,438
(105)	1	1	RADIO/FILM TECHNICIAN	3	33,134	33,134

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024		Grade	Approved Estimate	Estimate
(106)	1	1	TYPIST II	3	33,134	33,134
(107)	2	2	DRIVER /OPERATOR	2	55,486	55,486
(108)	2	2	CLEANER	1	55,486	46,558
(109)	1	1	WATCHMAN	1	23,279	23,279
			TOTAL (2) COMMUNICATONS, EXTENSION & EDUCATION SERVICES			

(5) SOIL AND WATER MANAGEMENT (SWM) SERVICES,

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

			2023	2024		
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
WESTERN REGION, YUNDUM						
SALARIES (010)						
(135)	1	1	DIRECTOR	12	165,588	168,958
(136)	3	3	PRINCIPAL SWM OFFICER	10	338,789	338,789
(137)	2	2	SENIOR SWM OFFICER	9	197,738	199,563
(138)	4	4	SWM OFFICER	8	336,398	334,573
(139)	6	6	SENIOR SWM ASSISTANT	7	464,022	449,640
(140)	2	2	PERSONAL ASSISTANT	7	145,685	145,685
(141)	1	1	CARTOGRAPHER	7	66,550	66,550
(142)	1	1	DRAFTS MAN	6	58,970	58,970
(143)	2	2	LABORATORY TECHNICIAN	5	84,520	84,520
(144)	4	4	DRIVER	1	96,456	96,456
(145)	1	1	CHAINMAN	1	26,619	26,619
(146)	2	2	WATCHMAN	1	38,696	39,696
(147)	3	3	CLEANER	1	69,837	62,975
	32	32	TOTAL (5) SOIL & WATER MANAGEMENT		2,089,868	2,072,994

(6) DEPARTMENT OF COOPERATIVE DEVELOPMENT

SALARIES (010)						
(148)	1	1	REGISTRAR	12	162,291	165,588
(149)	1	1	DIRECTOR	11	131,134	133,296
(150)	1	1	SENIOR ACCOUNTANT	9	97,044	98,869
(151)	1	0	SENIOR ASSISTANT SECRETARY	9	97,044	0
(152)	1	1	SENIOR PERSONAL ASSISTANT	8	82,274	84,100
(153)	1	1	PROCUREMENT OFFICER	8	82,274	84,100
(154)	1	1	ASSISTANTACCOUNTANT	7	68,348	70,145
(155)	1	1	PERSONAL ASSISTANT	7	68,348	70,145
(156)	1	1	ASSISTANT RECORDS OFFICER	7	68,348	70,145
(157)	1	1	STORE SUPERVISOR	7	68,348	70,145
(158)	1	1	SENIOR PROCUREMENT CLERK	6	53,576	55,347
(159)	1	1	ACCOUNT CLERK	5	42,260	43,805
(160)	1	1	RECORDS CLERK	3	28,220	28,922
(161)	1	1	SENIOR DRIVER	2	23,811	24,373
(162)	1	1	STORE CLERK	2	24,373	24,935
(163)	2	2	DRIVER	1	64,782	64,783
(164)	1	1	MESSENGER	1	25,496	26,058
(165)	2	2	WATCHMAN	1	38,696	39,820
(166)	4	4	CLEANER	1	86,349	88,624
	24	23	TOTAL (6) COOPERATIVE		1,150,725	1,243,200

(7) FOOD TECHNOLOGY (FT) SERVICES CAPE ST. BAKAU

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

			2023	2024		
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
(167)	1	1	DIRECTOR	12	152,110	152,110
(168)	4	4	PRINCIPAL FT OFFICER	10	450,997	450,997
(169)	2	2	SENIOR FT OFFICER	9	201,388	199,564
(170)	1	1	FOOD TECHNOLOGY OFFICER	8	89,575	91,400
(171)	1	1	LAB TECHNICIAN	5	45,349	43,809
(172)	0	1	FOOD TECHNOLOGY ASSISTANNT	6	0	53,576
(173)	2	4	FT TRAINEES	2	55,486	99,738
(174)	2	2	CLEANER	1	39,820	44,312
(175)	1	1	DRIVER	1	23,279	23,279
	14	17	TOTAL (7) FOOD TECHNOLOGY SERVICES		1,058,004	1,158,785

(8) AGRICULTURAL ENGINEERING SERVICES, WESTERN REGION, YUNDUM

SALARIES (010)

(176)	1	1	DIRECTOR	12	152,110	152,110
(177)	2	2	PRINCIPAL AGRICULTURAL ENGINEER	10	228,743	228,743
(178)	2	2	SENIOR AGRICULTURAL ENGINEER	9	203,214	203,214
(179)	2	2	AGRICULTURAL ENGINEER	8	164,548	168,200
(180)	4	4	ASSISTANT AGRICULTURAL ENGINEER	7	266,200	273,392
(181)	1	1	AGRICULTURAL MECHANIC	6	53,576	55,374
(182)	1	1	SENIOR TYPIST	5	42,260	42,260
(183)	4	4	SENIOR TRADESMAN	4	149,463	149,463
(184)	2	2	TRADESMAN	3	57,844	61,354
(185)	4	4	TRACTOR OPERATOR	2	85,254	85,254
(186)	1	1	CLEANER	1	27,743	27,743
(187)	2	2	DRIVER	1	46,558	46,558
(188)	1	1	WATCHMAN	1	19,910	19,348
	27	27	TOTAL (8) AGRICULTURAL ENGINEERING SERV.		1,497,423	1,513,013

(9) PLANNING SERVICES BANJUL

SALARIES (010)

(189)	1	1	DIRECTOR	12	155,479	162,219
(190)	1	1	PRINCIPAL PLANNER	10	472,623	479,112
(191)	1	1	SENIOR PLANNER	9	508,947	510,772
(192)	1	1	DOCUMENTALIST	8	80,449	80,449
(193)	1	1	PLANNER	8	341,875	375,064
(194)	1	1	ICT OFFICER	8	80,449	80,449
(195)	1	1	DATA ANALYST	8	80,449	80,449
(196)	1	1	STATISTICIAN	8	80,449	80,449
(186)	0	1	PERSONAL ASSISTANT	7	0	66,550
(187)	0	1	DATA PLATFORM ASSISTANT	7	0	66,550

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024		Grade	Approved	
					Estimate	Estimate
(188)	1	1	PUBLICATION ASSISTANT	5	42,260	42,260
(189)	1	1	LIBRARY ASSISTANT	5	46,894	48,438
(190)	1	1	DATA COLLECTOR/ENUMERATOR	5	845,200	899,710
(191)	1	0	SENIOR TYPIST	5	46,894	0
(192)	1	1	DATA ENTRY CLERK	3	56,440	56,440
(193)	1	0	TYPIST II	3	32,432	0
(194)	1	1	RECORDS CLERK	3	37,064	31,028
(195)	1	1	NURSERY ATTENDANT	2	27,743	27,743
(196)	1	1	WATCHMAN	1	40,942	23,279
(197)	1	1	MESSENGER	1	20,471	23,279
(198)	1	1	DRIVER	1	67,029	74,301
(199)	1	1	CLEANER	1	93,116	93,116
	20	20	TOTAL (9) PLANNING SERVICES		3,157,205	3,301,657
ALLOWANCES (020)						
			RESPONSIBILITY ALLOWANCE		240,000	240,000
			ACTING ALLOWANCE		372,000	372,000
			HOUSE RENT ALLOWANCE		720,000	720,000
			TRANSPORT ALLOWANCE		2,052,000	2,052,000
			CIVIL SERVANT SPECIAL ALLOWANCE		2,715,619	2,715,619
			RETENTION ALLOWANCE		10,860,000	10,860,000
			PROVINCIAL ALLOWANCE		3,899,427	3,899,427
			RESIDENTIAL ALLOWANCE		1,203,600	1,203,600
			TELEPHONE ALLOWANCE		24,000	24,000
			BASIC CAR ALLOWANCE		624,000	624,000
			TECHNICAL ALLOWANCE		7,282,151	7,282,151
			Total - ALLOWANCES (020)		18,167,427	18,167,427
(10) REGIONAL DIRECTORATE FOR URBAN AGRICULTURE						
(200)	1	1	REGIONAL DIRECTOR	12	165,588	165,588
(201)	1	1	PRINCIPAL AGRICULTURAL OFFICER	10	110,046	110,046
(202)	1	2	SENIOR AGRICULTURAL OFFICER	9	106,170	106,170
(203)	2	2	AGRICULTURAL OFFICER	8	160,898	160,898
(204)	3	3	SENIOR AGRICULTURAL ASSISTANT	7	199,650	199,650
(205)	3	3	AGRICULTURAL ASSISTANT	6	185,900	185,900
(206)	1	1	SENIOR TYPIST	5	42,260	42,260
(207)	2	2	DRIVER	1	42,627	42,627
(208)	3	3	GARDENER		69,837	69,837
(209)	1	1	CLEANER	1	23,279	23,279
(210)	1	1	WATCHMAN	1	19,348	19,348
	19	20	TOTAL (10) REGIONAL DIR FOR URBAN AGR		1,125,603	1,125,603

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

			2023		2024	
ITEM	2023	2024	Grade	Approved		
				Estimate	Estimate	
(11) REGIONAL DIRECTORATE OF AGRICULTURE, WESTERN REGION, YUNDUM						
SALARIES (010)						
(211)	1	1	REGIONAL DIRECTOR	12	165,588	165,588
(212)	1	1	PRINCIPAL AGRICULTURAL OFFICER - FIELD CROPS	10	110,046	112,209
(213)	1	1	PRINCIPAL AGRICULTURAL OFFICER - HORTICULTURE	10	110,046	110,046
(214)	1	1	PRINCIPAL AGRICULTURAL OFFICER - PLANT PROTECTION	10	110,046	112,209
(215)	1	1	SENIOR AGRICULTURAL ENGINEER	9	95,219	95,219
(216)	4	4	SENIOR AGRICULTURAL OFFICER	9	402,778	402,778
(217)	6	6	AGRICULTURAL OFFICER	8	745,808	559,356
(218)	2	2	PLANNER	8	171,849	160,898
(219)	23	23	SENIOR AGRICULTURAL ASSISTANT	7	1,579,101	1,613,350
(220)	17	17	AGRICULTURAL ASSISTANT	6	932,368	950,348
(221)	1	0	MARKETING ASSISTANT	6	53,576	0
(222)	1	1	SENIOR TYPIST	5	42,260	42,260
(223)	13	15	MIXED FARMING ASSISTANT	2	332,013	386,376
(224)	3	3	DRIVER	1	61,975	69,279
(225)	5	5	TRACTOR OPERATOR	1	95,244	108,533
(226)	16	16	GARDENER	1	372,464	372,464
(227)	6	6	CLEANER	1	139,674	139,674
(228)	6	6	WATCHMAN	1	139,674	139,674
(229)	10	10	ANIMAL TRACTION INSTRUCTOR	1	232,790	232,790
(230)	1	1	MESSENGER	1	23,279	23,279
119	120		Total - SALARIES (010)		5,915,798	5,796,330
ALLOWANCES (020)						
			PROVINCIAL ALLOWANCE		291,155	291,155
			TELEPHONE ALLOWANCE		12,000	12,000
			HOUSE RENT ALLOWANCE		200,000	200,000
			RESIDENTIAL ALLOWANCE		226,800	226,800
			BASIC CAR ALLOWANCE		115,200	115,200
			HARDSHIP ALLOWANCE		300,000	300,000
			TECHNICAL ALLOWANCE		3,996,000	3,996,000
			Total - ALLOWANCES (020)		5,141,155	5,141,155
119	120		TOTAL - 04 REGIONAL DIR. OF AGRIC., WR, YUNDUM		11,056,953	10,937,485

(12) REGIONAL DIRECTORATE OF AGRICULTURE, LOWER RIVER REGION, JENOI

SALARIES (010)

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024		Grade	Approved	
					Estimate	Estimate
(231)	1	1	REGIONAL DIRECTOR	12	152,110	152,110
			PRINCIPAL AGRICULTURAL OFFICER - FIELD			
(232)	1	1	CROPS	10	110,046	110,064
			PRINCIPAL AGRICULTURAL OFFICER -			
(233)	1	1	HORTICULTURE	10	110,046	110,064
			PRINCIPAL AGRICULTURAL OFFICER - PLANT			
(234)	1	1	PROTECTION	10	110,046	110,064
(235)	1	1	SENIOR AGRICULTURAL ENGINEER	9	95,219	95,219
(236)	2	2	SENIOR AGRICULTURAL OFFICER	9	208,690	199,564
(237)	6	6	AGRICULTURAL OFFICER	8	537,450	510,073
(238)	1	1	MARKETTING OFFICER	8	80,449	80,449
(239)	2	2	PLANNERS	8	199,564	160,898
(240)	25	25	SENIOR AGRICULTURAL ASSISTANT	7	1,843,525	1,699,676
(241)	1	0	MARKETTING ASSISTANT	6	53,576	0
(242)	8	8	AGRICULTURAL ASSISTANT	6	486,144	473,558
(243)	1	1	ACCOUNTS CLERK	5	42,260	42,260
(244)	1	1	SENIOR TYPIST	5	42,260	42,260
(245)	4	4	MECHANIC	4	148,256	148,256
(246)	1	1	RECORDS CLERK	3	33,134	33,134
(247)	6	6	TRADESMAN	2	151,854	154,098
(248)	5	5	MIXED FARMING ASSISTANT	2	138,715	134,783
(249)	5	5	TRACTOR OPERATOR	2	116,395	119,055
(250)	2	2	NURSERY ATTENDANT	1	42,627	42,627
(251)	2	2	GENERATOR OPERATOR	1	46,558	42,627
(252)	3	3	DRIVER	1	42,627	65,906
(253)	10	10	CLEANER	1	209,511	220,997
(254)	10	10	ANIMAL TRACTION INSTRUCTOR	1	162,953	162,953
(255)	6	6	WATCHMAN	1	116,395	123,950
106			105	Total - SALARIES (010)	5,280,410	5,034,645
ALLOWANCES (020)						
PROVINCIAL ALLOWANCE					349,386	349,386
TELEPHONE ALLOWANCE					12,000	12,000
HOUSE RENT ALLOWANCE					250,000	250,000
RESIDENTIAL ALLOWANCE					42,000	42,000
BASIC CAR ALLOWANCE					115,200	115,200
HARDSHIP ALLOWANCE					250,000	250,000
TECHNICAL ALLOWANCE					2,892,000	2,892,000
106			106	Total - ALLOWANCES (020)	3,910,586	3,910,586
106			106	TOTAL - 05 REGIONAL DIR. OF AGRIC., LRR, JENOI	9,190,996	8,945,231

(13) REGIONAL DIRECTORATE OF AGRICULTURE,
NORTH BANK REGION, KEREWAN

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
SALARIES (010)						
(256)	1	1	REGIONAL DIRECTOR	12	145,371	162,219
PRINCIPAL AGRICULTURAL OFFICER - FIELD						
(257)	1	1	CROPS	10	118,697	110,046
PRINCIPAL AGRICULTURAL OFFICER -						
(258)	1	1	HORTICULTURE	10	110,046	110,046
PRINCIPAL AGRICULTURAL OFFICER - PLANT						
(259)	1	1	PROTECTION	10	110,046	110,046
(260)	1	1	SENIOR AGRICULTURAL ENGINEER	9	95,219	95,219
(261)	2	2	SENIOR AGRICULTURAL OFFICER	9	194,088	194,088
(262)	1	1	AGRICULTURAL ENGINEER	8	80,449	80,449
(263)	9	9	AGRICULTURAL OFFICER	8	753,245	751,418
(264)	1	0	MARKETTING OFFICER	8	80,449	0
(265)	1	1	PLANNER	8	80,449	80,449
(266)	25	25	SENIOR AGRICULTURAL ASSISTANT	7	1,771,610	1,771,610
(267)	12	12	AGRICULTURAL ASSISTANT	6	772,368	718,428
(268)	1	1	MARKETTING ASSISTANT	6	53,576	53,576
(269)	1	1	ACCOUNTS CLERK	5	42,260	42,260
(270)	2	1	SENIOR TYPIST	5	53,071	53,071
(271)	10	10	MIXED FARMING ASSISTANT	2	232,790	232,790
(272)	1	1	JUNIOR MECHANIC	2	23,811	23,811
(273)	2	2	TRADESMAN	2	47,622	47,622
(274)	2	2	GARDENER	2	51,554	55,486
(275)	2	2	TRACTOR OPERATOR	1	42,627	42,627
(276)	3	3	DRIVER	1	65,906	42,627
(277)	2	2	CARETAKER	1	46,558	42,627
(278)	3	3	CLEANER	1	69,837	69,837
(279)	4	4	WATCHMAN	1	93,116	93,116
(280)	12	12	ANIMAL TRACTION INSTRUCTOR	1	279,348	279,348
101	99		Total - SALARIES (010)		5,414,113	5,262,816
ALLOWANCES (020)						
PROVINCIAL ALLOWANCE					349,386	349,386
TELEPHONE ALLOWANCE					12,000	12,000
HOUSE RENT ALLOWANCE					350,000	350,000
RESIDENTIAL ALLOWANCE					42,000	42,000
BASIC CAR ALLOWANCE					115,200	115,200
HARDSHIP ALLOWANCE					150,000	150,000
TECHNICAL ALLOWANCE					3,276,000	3,276,000
Total - ALLOWANCES (020)					4,294,586	4,294,586
TOTAL - 06 REGIONAL DIR. OF AGRIC., NBR, KEREWAN					9,708,699	9,557,402

**(14) REGIONAL DIRECTORATE OF AGRICULTURE,
CENTRAL RIVER REGION NORTH, KUNTAUR**

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

DETAILS OF ESTABLISHMENT						
				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
SALARIES (010)						
(281)	1	1	REGIONAL DIRECTOR	12	168,958	168,958
			PRINCIPAL AGRICULTURAL OFFICER - FIELD			
(282)	1	1	CROPS	10	125,184	125,184
			PRINCIPAL AGRICULTURAL OFFICER -			
(283)	1	1	HORTICULTURE	10	120,859	123,022
			PRINCIL AGRICULTURAL OFFICER - PLANT			
(284)	1	1	PROTECTION	10	110,046	110,046
(285)	1	1	SENIOR AGRICULTURAL ENGINEER	9	95,219	95,219
(286)	3	3	SENIOR AGRICULTURAL OFFICER	9	285,657	285,657
(287)	1	1	ENGINEER	8	80,449	80,449
(288)	1	1	PLANNER	8	80,449	80,449
(289)	7	7	AGRICULTURAL OFFICER	8	661,844	652,582
(290)	16	16	SENIOR AGRICULTURAL ASSISTANT	7	1,208,624	1,237,392
(291)	8	8	AGRICULTURAL ASSISTANT	6	457,376	353,820
(292)	1	0	MARKETTING ASSISTANT	6	53,576	0
(293)	1	1	SENIOR TYPIST	5	42,260	42,260
(294)	1	1	ACCOUNTS CLERK	5	42,260	42,260
(295)	7	7	MIXED FARMING ASSISTANT	2	166,677	166,677
(296)	3	3	DRIVER	1	65,906	65,906
(297)	1	1	JUNIOR MECHANIC	1	23,279	23,279
(298)	6	6	TRACTOR OPERATOR	1	139,674	139,674
(299)	4	4	GARDENER	1	81,323	81,323
(300)	6	6	CLEANER	1	139,674	139,674
(301)	1	1	CARETAKER	1	19,348	19,348
(302)	3	3	WATCHMAN	1	69,837	69,837
(303)	12	12	ANIMAL TRACTION INSTRUCTOR	1	263,624	263,624
	87	86	Total - SALARIES (010)		4,502,103	4,366,640
ALLOWANCES (020)						
			PROVINCIAL ALLOWANCE		436,733	436,733
			TELEPHONE ALLOWANCE		12,000	12,000
			HOUSE RENT ALLOWANCE		350,000	350,000
			RESIDENTIAL ALLOWANCE		42,000	42,000
			BASIC CAR ALLOWANCE		115,200	115,200
			HARDSHIP ALLOWANCE		300,000	300,000
			TECHNICAL ALLOWANCE		2,556,000	2,556,000
			Total - ALLOWANCES (020)		3,811,933	3,811,933
			TOTAL - 07 REGIONAL DIR. OF AGRIC. CRR, NORTH			
			KUNTAUR			
	87	86			8,314,036	8,178,573

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

			2023	2024		
ITEM	2023	2024	Grade	Approved		
				Estimate	Estimate	
(15) REGIONAL DIRECTORATE OF AGRICULTURE, CENTRAL RIVER REGION SOUTH, SAPU						
SALARIES (010)						
(304)	1	1	REGIONAL DIRECTOR	12	165,588	168,958
(305)	1	1	PRINCIPAL AGRICULTURAL OFFICER - FIELD CROPS	10	125,184	125,184
(306)	1	1	PRINCIPAL AGRICULTURAL OFFICER - HORTICULTURE	10	110,046	110,046
(307)	1	1	PRINCIPAL AGRICULTURAL OFFICER - PLANT PROTECTION	10	110,046	110,046
(308)	1	1	SENIOR AGRICULTURAL ENGINEER	9	107,995	107,995
(309)	4	4	SENIOR AGRICULTURAL OFFICER	9	390,002	386,351
(310)	7	7	AGRICULTURAL OFFICER	8	652,582	652,582
(311)	2	2	PLANNER	8	186,452	186,452
(312)	1	0	MARKETTING OFFICER	8	80,449	0
(313)	3	3	ASSISTANT AGRICULTURAL ENGINEER	7	199,650	199,650
(314)	28	28	SENIOR AGRICULTURAL ASSISTANT	7	2,001,835	2,064,748
(315)	7	7	AGRICULTURAL ASSISTANT	6	425,376	425,376
(316)	1	0	MARKETTING ASSISTANT	6	53,576	0
(317)	1	1	SENIOR TYPIST	5	42,260	42,260
(318)	1	1	ACCOUNTS CLERK	5	42,260	42,260
(319)	1	1	RECORDS CLERK	3	28,220	28,220
(320)	2	2	MECHANIC	4	78,956	78,956
(321)	2	2	STORE CLERK	2	47,622	47,622
(322)	4	4	TRADESMAN	2	103,108	104,232
(323)	5	5	MIXED FARMING ASSISTANT	2	119,055	120,740
(324)	6	6	DRIVER	1	139,674	139,674
(325)	5	5	CLEANER	1	116,395	116,395
(326)	8	8	WATCHMAN	1	186,232	186,232
(327)	5	5	TRACTOR OPERATOR	1	116,395	116,395
(328)	8	8	ANIMAL TRACTION INSTRUCTOR	1	186,232	186,232
(329)	2	2	NURSERY ATTENDANT	1	46,558	46,558
(330)	2	2	CARETAKER	1	46,558	46,558
110	108	Total - SALARIES (010)		5,908,306	5,839,722	
ALLOWANCES (020)						
PROVINCIAL ALLOWANCE				436,733	436,733	
TELEPHONE ALLOWANCE				12,000	12,000	
HOUSE RENT ALLOWANCE				350,000	350,000	
RESIDENTIAL ALLOWANCE				42,000	42,000	
BASIC CAR ALLOWANCE				115,200	115,200	
HARDSHIP ALLOWANCE				150,000	150,000	
TECHNICAL ALLOWANCE				2,892,000	2,892,000	
Total - ALLOWANCES (020)				3,997,933	3,997,933	

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024	Grade	Approved Estimate	Estimate	
	110	108	TOTAL - 08 REGIONAL DIR. OF AGRIC., CRR, SOUTH SAPU			
				9,906,239	9,837,655	
(16) REGIONAL DIRECTORATE OF AGRICULTURE, UPPER RIVER REGION, BASSE						
SALARIES (010)						
(331)	1	1	REGIONAL DIRECTOR	12	158,849	162,219
(332)	1	1	PRINCIPAL AGRICULTURAL OFFICER - FIELD CROPS	10	110,046	112,209
(333)	1	1	PRINCIPAL AGRICULTURAL OFFICER - HORTICULTURE	10	110,046	112,209
(334)	1	1	SENIOR AGRICULTURAL ENGINEER	9	107,995	107,995
(335)	2	2	SENIOR AGRICULTURAL OFFICER	9	201,389	201,389
(336)	1	1	ENGINEER	8	80,449	80,449
(337)	10	10	AGRICULTURAL OFFICER	8	868,375	868,375
(338)	1	1	PLANNER	8	93,226	93,226
(339)	1	1	ASSISTANT AGRICULTURAL ENGINEER	7	66,550	66,550
(340)	13	13	SENIOR AGRICULTURAL ASSISTANT	7	1,028,755	1,028,755
(341)	20	20	AGRICULTURAL ASSISTANT	6	1,190,188	1,215,360
(342)	1	1	ACCOUNTS CLERK	5	42,260	42,260
(343)	1	1	SENIOR TYPIST	5	42,260	42,260
(344)	5	5	MIXED FARMING ASSISTANT	2	126,919	130,290
(345)	2	2	TRADESMAN	2	47,622	48,184
(346)	2	2	DRIVER	1	46,558	46,558
(347)	2	2	GARDENER	1	46,558	46,558
(348)	4	4	CLEANER	1	93,116	93,116
(349)	10	10	WATCHMAN	1	232,790	224,928
(350)	4	4	TRACTOR OPERATOR	1	93,116	93,116
(351)	1	1	GENERATOR OPERATOR	1	23,279	23,279
(352)	12	12	ANIMAL TRACTION INSTRUCTOR	1	279,348	279,348
(353)	2	2	CARETAKER	1	46,558	46,558
	98	98	Total - SALARIES (010)			
				5,136,252	5,165,191	
ALLOWANCES (020)						
			PROVINCIAL ALLOWANCE		436,000	436,000
			TELEPHONE ALLOWANCE		12,000	1,200
			HOUSE RENT ALLOWANCE		300,000	300,000
			RESIDENTIAL ALLOWANCE		42,000	42,000
			BASIC CAR ALLOWANCE		115,200	115,200
			HARDSHIP ALLOWANCE		400,000	400,000
			TECHNICAL ALLOWANCE		3,228,000	3,228,000
			Total - ALLOWANCES (020)		4,533,200	4,522,400
	98	98	TOTAL - 09 REGIONAL DIR. OF AGRIC., URR, BASSE			
				9,669,452	9,687,591	
	893	894	TOTAL - 02 DEPARTMENT OF AGRICULTURE			
				94,037,637	94,881,180	

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

			2023		2024
			Approved		
ITEM	2023	2024	Grade	Estimate	Estimate
03 DEPARTMENT OF LIVESTOCK SERVICES					
(1) DIRECTOR GENERAL'S OFFICE					
SALARIES (010)					
(354)	1	1	DIRECTOR GENERAL	Fixed	196,560
			DEPUTY DIRECTOR GENERAL (ANIMAL		
(355)	1	1	PRODUCTION)	Fixed	167,505
			DEPUTY DIRECTOR GENERAL (ANIMAL		
(356)	1	1	HEALTH)	Fixed	167,505
(357)	1	1	PRINCIPAL ADMINISTRATIVE OFFICER	10	120,859
(358)	1	1	PRINCIPAL M & E OFFICER	10	112,209
(359)	1	1	ACCOUNTANT	8	82,274
(360)	0	1	ICT OFFICER	8	
(361)	1	1	SENIOR PERSONAL ASSISTANT	8	85,925
(362)	1	1	PERSONAL ASSISTANT	7	71,943
(363)	0	1	SENIOR PROCUREMENT CLERK	6	
(364)	1	1	LIBRARY ASSISTANT	6	57,172
(365)	1	1	ACCOUNTS CLERK	5	43,805
(366)	1	1	STOREKEEPER	5	42,260
(367)	1	1	SENIOR TYPIST	5	42,260
(368)	1	1	RECORD SUPERVISOR	4	35,857
(369)	1	1	CARPENTER	3	32,432
(370)	1	1	PLUMBER	3	28,922
(371)	1	1	ELECTRICIAN	3	31,730
(372)	1	1	RECORDS CLERK	3	28,220
(373)	1	1	TYPIST II	3	28,220
(374)	1	1	STORE CLERK	2	26,058
(375)	2	2	ASSISTANT TRADESMAN	2	45,436
(376)	1	1	MESSENGER	1	26,619
(377)	4	4	STOCKMAN	1	86,940
(378)	3	6	DRIVER	1	83,509
(379)	2	2	CLEANER	1	43,188
(380)	4	4	WATCHMAN	1	93,116
(381)	1	1	GENERATOR OPERATOR	1	23,279
	36	41	TOTAL - (1) DIRECTOR GENERAL'S OFFICE		1,803,803
					2,020,044

RANGE AND PASTURE

SALARIES (010)						
(382)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	112,209	114,371

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

DETAILS OF ESTABLISHMENT						
				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
(383)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	100,694	102,519
(384)	1	1	ANIMAL PRODUCTION OFFICER	8	80,449	82,274
(385)	1	1	LIVESTOCK ASSISTANT	6	62,566	64,364
(386)	1	2	TRAINEE LIVESTOCK ASSISTANT	3	30,326	59,248
	5	6	TOTAL - (2) ANIMAL PRODUCTION TECHNICAL UNIT		386,244	422,776

(3) POULTRY & SWINE PRODUCTION UNIT (MONOGASTRIC)

SALARIES (010)

(387)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	110,046	112,209
(388)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	98,869	100,694
(389)	1	1	ANIMAL PRODUCTION OFFICER	8	89,575	91,400
(390)	1	1	SENIOR LIVESTOCK ASSISTANT	7	71,943	73,741
(391)	2	2	LIVESTOCK ASSISTANT	6	123,334	125,132
(392)	2	3	TRAINEE LIVESTOCK ASSISTANT	3	60,652	84,660
(393)	2	2	POULTRY ATTENDANT	1	43,750	44,312
(394)	1	1	STOCKMAN	1	23,279	23,279
	11	12	TOTAL - (3) POULTRY & SWINE PRODUCTION UNIT		621,448	655,427

(4) RUMINANT PRODUCTION UNIT

SALARIES (010)

(395)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	100,694	102,519
(396)	1	1	ANIMAL PRODUCTION OFFICER	8	85,925	87,750
(397)	1	1	LIVESTOCK ASSISTANT	6	60,768	62,566
(398)	1	1	TRAINEE LIVESTOCK ASSISTANT	3	28,922	29,624
	4	4	TOTAL - (4) RUMINANT PRODUCTION UNIT		276,309	282,459

(5) CENTRAL VETERINARY LABORATORY

PRINCIPAL LAB TECHNOLOGIST/LAB

(399)	1	1	MANAGER	10	116,534	118,697
(400)	3	3	SENIOR LAB TECHNOLOGIST	9	302,083	307,557
(401)	3	3	LAB TECHNOLOGIST	8	257,775	263,250
(402)	2	2	SENIOR LAB ASSISTANT	6	119,738	121,536
(403)	3	4	LAB ASSISTANT	5	137,591	182,852
(404)	3	4	TRAINEE LAB ASSISTANT	3	56,440	48,660
(405)	1	1	DRIVER	1	26,619	27,181
(406)	2	2	CLEANER	1	54,448	55,486

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

18	20	TOTAL - (6) CENTRAL VETERINARY UNIT		1,071,228	1,125,219
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(6) DISEASE PREVENTION & CONTROL UNIT/CENTRAL VET. CLINIC

SALARIES (010)

	0	1	PRINCIPAL VETERINARY OFFICER	10	0	110,046
(407)	1	1	SENIOR VETERINARY OFFICER	9	104,345	106,170
(408)	1	1	VETERINARY OFFICER	8	80,449	82,274
(409)	2	2	LIVESTOCK ASSISTANT	6	126,930	128,728
(410)	2	2	TRAINEE LIVESTOCK ASSISTANT	3	58,546	59,248
(411)	1	1	CLEANER	1	19,910	20,471
	7	8	TOTAL - (7) DISEASE PREV. & CONTROL UNIT/CENTRAL VET. CLINIC		390,180	506,937

(7) EPIDEMIOLOGY & LIVESTOCK INFORMATION UNIT

SALARIES (010)

(412)	1	1	PRINCIPAL VETERINARY OFFICER	10	123,022	125,184
(413)	1	1	SENIOR VETERINARY OFFICER	9	95,219	97,044
(414)	1	1	VETERINARY OFFICER	8	80,449	82,274
(415)	1	1	LIVESTOCK ASSISTANT	6	62,566	64,364
(416)	1	1	DATA ENTRY CLERK	3	28,220	29,922
(417)	2	2	TRAINEE LIVESTOCK ASSISTANT	3	61,354	62,056
(418)	1	1	CLEANER	1	31,730	32,432
	8	8	TOTAL - (8) EPIDEMIOLOGY & LIVESTOCK INFO. UNIT		482,560	493,276

(8) ANIMAL INDUSTRIES & VETERINARY PUBLIC HEALTH UNIT

SALARIES (010)

(419)	2	2	PRINCIPAL VET. PUBLIC HEALTH OFFICER	10	233,068	116,534
(420)	3	3	SENIOR VET. PUBLIC HEALTH OFFICER	9	313,034	318,510
(421)	3	3	VET. PUBLIC HEALTH OFFICER	8	259,599	263,250
(422)	4	4	SENIOR LIVESTOCK ASSISTANT	7	301,809	309,348
	12	12	TOTAL - (9) ANIMAL IND. & VETERINARY PUBLIC HEALTH UNIT		1,107,510	1,007,642

(9) REGIONAL DIRECTORATE - WEST COAST REGION

SALARIES (010)

(423)	1	1	REGIONAL DIRECTOR	12	152,110	155,479
(424)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	110,046	112,209
(425)	1	1	PRINCIPAL VETERINARY OFFICER	10	116,534	118,697
(426)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	95,219	97,044

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

DETAILS OF ESTABLISHMENT						
				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
(427)	1	1	SENIOR VETERINARY OFFICER	9	95,219	97,044
(428)	1	1	ANIMAL PRODUCTION OFFICER	8	104,345	82,274
(429)	1	1	VETERINARY OFFICER	8	80,449	42,274
(430)	1	1	VET. PUBLIC HEALTH OFFICER	8	89,575	91,400
(431)	16	16	SENIOR LIVESTOCK ASSISTANT	7	1,289,618	1,289,618
(432)	8	8	LIVESTOCK ASSISTANT	6	370,778	428,608
(433)	1	1	LABORATORY ASSISTANT	5	51,527	53,071
(434)	2	2	DATA ENTRY CLERK	3	56,440	57,844
(435)	1	1	TRAINEE LIVESTOCK ASSISTANT	3	28,220	28,922
(436)	1	1	DRIVER	1	23,279	23,279
(437)	2	2	CARETAKER	1	43,188	44,312
(438)	1	1	CLEANER	1	23,279	23,279
(439)	2	2	WATCHMAN	1	43,750	44,312
TOTAL - (10) REGIONAL DIRECTORATE - WEST COAST REGION					2,773,576	2,789,666

(10) REGIONAL DIRECTORATE - NORTH BANK REGION

SALARIES (010)

(440)	1	1	REGIONAL DIRECTOR	12	168,958	168,958
(441)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	110,046	112,209
(442)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	98,869	100,694
(443)	1	1	SENIOR VETERINARY OFFICER	9	95,219	97,044
(444)	1	1	ANIMAL PRODUCTION OFFICER	8	104,345	82,274
(445)	1	1	VETERINARY OFFICER	8	80,449	82,274
(446)	1	1	VET. PUBLIC HEALTH OFFICER	8	85,925	87,750
(447)	6	6	SENIOR LIVESTOCK ASSISTANT	7	427,676	431,658
(448)	10	10	LIVESTOCK ASSISTANT	6	595,868	607,680
(449)	1	1	LABORATORY ASSISTANT	5	45,349	46,894
(450)	1	1	TRAINEE LIVESTOCK ASSISTANT	3	28,220	28,922
(451)	2	2	DATA ENTRY CLERK	3	56,440	57,844
(452)	1	1	DRIVER	1	22,718	23,279
(453)	1	1	STOCKMAN	1	21,033	21,594
(454)	2	2	CARETAKER	1	44,312	45,436
(455)	2	2	WATCHMAN	1	46,558	46,558
	33	33	TOTAL - (11) REGIONAL DIRECTORATE - NBR		2,031,985	2,041,068

(11) REGIONAL DIRECTORATE - LOWER RIVER REGION

SALARIES (010)

(456)	1	1	REGIONAL DIRECTOR	12	155,479	158,849
(457)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	110,046	112,209
(458)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	95,219	97,044
(459)	1	1	SENIOR VETERINARY OFFICER	9	95,219	97,044

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

DETAILS OF ESTABLISHMENT						
				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
(460)	1	1	ANIMAL PRODUCTION OFFICER	8	93,226	93,226
(461)	1	1	VETERINARY OFFICER	8	80,449	82,274
(462)	1	1	VET. PUBLIC HEALTH OFFICER	8	82,274	84,100
(463)	4	4	SENIOR LIVESTOCK ASSISTANT	7	290,995	294,964
(464)	8	8	LIVESTOCK ASSISTANT	6	437,598	442,992
(465)	1	1	LABORATORY ASSISTANT	5	0	42,260
(466)	1	1	TRAINEE LIVESTOCK ASSISTANT	3	28,220	28,922
(467)	1	1	DATA ENTRY CLERK	3	28,220	28,922
(468)	1	1	DRIVER	1	22,718	23,279
(469)	2	2	CARETAKER	1	44,874	45,436
(470)	1	1	STOCKMAN	1	21,033	21,594
(471)	2	2	WATCHMAN	1	49,921	50,992
	28	28	TOTAL - (12) REGIONAL DIRECTORATE - LRR		1,635,491	1,704,107

(12) REGIONAL DIRECTORATE - CENTRAL RIVER REGION (NORTH)

SALARIES (010)

(472)	1	1	REGIONAL DIRECTOR	12	152,110	155,479
(473)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	112,209	114,371
(474)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	100,694	102,519
(475)	1	1	SENIOR VETERINARY OFFICER	9	95,219	97,044
(476)	1	1	ANIMAL PRODUCTION OFFICER	8	93,226	93,226
(477)	1	1	VETERINARY OFFICER	8	80,449	82,274
(478)	1	1	VET. PUBLIC HEALTH OFFICER	8	104,345	104,345
(479)	2	7	SENIOR LIVESTOCK ASSISTANT	7	161,464	1,712,034
(480)	0	4	LIVESTOCK ASSISTANT	6	0	214,304
(481)	1	1	LABORATORY ASSISTANT	5	57,172	58,970
(482)	1	1	TRAINEE LIVESTOCK ASSISTANT	3	28,220	28,922
(483)	1	1	DATA ENTRY CLERK	3	28,220	28,922
(484)	1	1	DRIVER	1	25,496	26,058
(485)	1	1	STOCKMAN	1	48,775	48,775
(486)	2	2	CARETAKER	1	44,312	45,436
(487)	2	2	WATCHMAN	1	43,750	44,312
	18	27	TOTAL - (13) REGIONAL DIRECTORATE - CRR (NORTH)		1,175,661	2,956,991

(13) REGIONAL DIRECTORATE - CENTRAL RIVER REGION (SOUTH)

SALARIES (010)

(488)	1	1	REGIONAL DIRECTOR	12	145,371	148,740
(489)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	110,046	112,209
(490)	1	1	PRINCIPAL VETERINARY OFFICER	10	110,046	112,209
(491)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	100,694	102,519
(492)	1	1	SENIOR VETERINARY OFFICER	9	95,219	97,044

HEAD 17 MINISTRY OF AGRICULTURE

DETAILS OF ESTABLISHMENT

DETAILS OF ESTABLISHMENT						
				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
(493)	1	1	ANIMAL PRODUCTION OFFICER	8	98,869	100,694
(494)	1	1	VETERINARY OFFICER	8	80,449	82,274
(495)	1	1	VET. PUBLIC HEALTH OFFICER	8	85,925	87,750
(496)	10	10	SENIOR LIVESTOCK ASSISTANT	7	713,638	719,430
(497)	8	8	LIVESTOCK ASSISTANT	6	428,608	442,992
(498)	1	1	LABORATORY ASSISTANT	5	51,527	63,071
(499)	1	1	TRAINEE LIVESTOCK ASSISTANT	3	28,220	28,922
(500)	1	1	DATA ENTRY CLERK	3	28,220	28,922
(501)	1	1	DRIVER	1	21,594	22,156
(502)	1	1	STOCKMAN	1	27,743	27,743
(503)	2	2	CARETAKER	1	45,436	46,558
(504)	2	2	WATCHMAN	1	45,997	46,558
TOTAL - (14) REGIONAL DIRECTORATE - CRR (SOUTH)					2,217,602	2,269,791
	35	35				

(14) REGIONAL DIRECTORATE - UPPER RIVER REGION

SALARIES (010)

(505)	1	1	REGIONAL DIRECTOR	12	145,371	148,740
(506)	1	1	PRINCIPAL ANIMAL PRODUCTION OFFICER	10	110,046	112,209
(507)	1	1	PRINCIPAL VETERINARY OFFICER	10	110,046	112,209
(508)	1	1	SENIOR ANIMAL PRODUCTION OFFICER	9	100,694	102,519
(509)	1	1	SENIOR VETERINARY OFFICER	9	95,219	97,044
(510)	1	1	ANIMAL PRODUCTION OFFICER	8	85,925	87,750
(511)	1	1	VETERINARY OFFICER	8	87,750	89,575
(512)	1	1	VET. PUBLIC HEALTH OFFICER	8	84,100	85,925
(513)	10	10	SENIOR LIVESTOCK ASSISTANT	7	740,205	755,390
(514)	10	10	LIVESTOCK ASSISTANT	6	584,693	59,700
(515)	1	1	LABORATORY ASSISTANT	5	45,349	46,894
(516)	1	1	TRAINEE LIVESTOCK ASSISTANT	3	28,220	28,922
(517)	2	2	DATA ENTRY CLERK	3	56,440	57,844
(518)	1	1	DRIVER	1	22,718	23,279
(519)	2	2	CARETAKER	1	41,504	42,066
(520)	2	2	STOCKMAN	1	46,558	23,279
(521)	2	2	WATCHMAN	1	43,189	44,312
	39	39	TOTAL - (15) REGIONAL DIRECTORATE - URR		2,428,027	1,917,657

ALLOWANCES (020)

RESPONSIBILITY ALLOWANCE	180,000	180,000
ACTING ALLOWANCE	168,000	168,000
PROVINCIAL ALLOWANCE	2,667,396	2,667,396
TRANSPORT ALLOWANCE	1,026,000	1,026,000
TELEPHONE ALLOWANCE	36,000	36,000

DETAILS OF ESTABLISHMENT				
			2023	2024
ITEM	2023	2024	Grade	Approved Estimate
				Estimate
		HOUSE RENT ALLOWANCE		720,000
		RESIDENTIAL ALLOWANCE		999,600
		BASIC CAR ALLOWANCE		624,000
		CIVIL SERVANT SPECIAL SKILLS ALLOWANCE		753,180
		RETENTION ALLOWANCE		3,468,000
		TECHNICAL ALLOWANCE		3,365,672
		Total - ALLOWANCES (020)		14,007,848
296	315	TOTAL - 03 DEPARTMENT OF LIVESTOCK SERVICES		18,401,624
1271	1294	TOTAL HEAD 17 MINISTRY OF AGRICULTURE		124,704,944
				127,800,074

HEAD 18 MINISTRY OF TRANSPORT, WORKS & INFRAS.

DETAILS OF ESTABLISHMENT					2023	2024
ITEM	2023	2024		Grade	Approved	
					Estimate	Estimate
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)			MINISTER	FIXED	780,000	780,000
(2)	1	1	PERMANENT SECRETARY	FIXED	351,000	351,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	310,958	168,958
(4)	1	1	DIRECTOR OF TECHNICAL SERVICES	12	155,479	162,219
(5)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	125,184	125,184
(6)	1	1	PRINCIPAL INTERNAL AUDITOR	10	112,209	112,209
(7)	1	1	PRINCIPAL ACCOUNTANT	10	120,859	123,022
(8)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	107,995	107,995
(9)	1	1	SENIOR ASSISTANT SECRETARY	9	107,995	98,809
(10)	1	1	SENIOR INTERNAL AUDITOR	9	116,534	104,345
(11)	1	1	SENIOR ICT OFFICER	9	116,534	104,345
(12)	1	1	COMMUNICATION OFFICER	8	82,274	84,100
(13)	1	1	ASSISTANT SECRETARY	8	100,694	80,449
(14)	1	1	PROCUREMENT OFFICER	8	104,345	91,400
(15)	1	1	ACCOUNTANT	8	82,274	80,449
(16)	1	1	SENIOR RECORDS OFFICER	9	98,869	100,694
(17)	1	1	ASSISTANT INTERNAL AUDITOR	7	70,145	73,741
(18)	1	1	PRINCIPAL RECORDS SUPERVISOR	6	55,374	57,172
(19)	1	1	SENIOR ACCOUNTS CLERKS	6	55,374	58,970
(20)	1	1	ASSISTANT RECORDS SUPERVISOR	6	55,374	66,550
(21)	1	1	PRIVATE SECRETARY II	6	58,970	75,339
(22)	1	1	SENIOR PROCUREMENT CLERK	6	62,566	66,168
(23)	0	1	SENIOR STORE CLERK	6	0	53,576
(24)	1	1	ICT SUPPORT TECHNICIAN	5	51,527	53,071
(25)	1	1	SENIOR RECORDS SUPERVISOR	5	43,805	45,349
(26)	1	1	STORE CLERK	5	48,438	49,982
(27)	1	1	TYPIST I	4	41,892	41,892
(28)	1	1	RECORDS SUPERVISOR	4	37,064	38,271
(29)	2	2	RECORDS CLERK	3	59,248	32,432
(30)	2	2	TYPIST II	3	57,844	60,652
(31)	5	9	SENIOR DRIVERS	2	130,290	222,725
(32)	9	6	DRIVERS	1	184,239	126,198
(33)	5	5	MESSENGERS	1	116,395	116,395
(34)	2	2	GARDENERS		38,696	39,828
(35)	11	11	CLEANERS	1	256,069	256,069

HEAD 18 MINISTRY OF TRANSPORT, WORKS & INFRAS.

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024		Grade	Approved Estimate	Estimate
(36)	3	3	CARETAKERS	1	66,468	68,154
(37)	2	2	WATCHMEN	1	46,558	46,558
	68	70	TOTAL - SALARIES (010)		4,409,539	4,324,270
ALLOWANCES (020)						
			ACTING ALLOWANCE		24,000	24,000
			BASIC CAR ALLOWANCE		24,000	24,000
			RESIDENTIAL ALLOWANCE		122,400	122,400
			HOUSE RENT ALLOWANCE		60,000	60,000
			RESPONSIBILITY ALLOWANCE		180,000	180,000
			TELEPHONE ALLOWANCE		100,800	100,800
			CIVIL SERVANT SPECIAL ALLOWANCE		148,551	148,551
			TRAVEL HOME TO OFFICE ALLOWANCE		981,000	981,000
			COST OF LIVING ALLOWANCE		45,907	45,907
			TOTAL - ALLOWANCES (020)		1,686,658	1,686,658
	68	70	TOTAL - 01 MINISTRY		4,852,850	6,010,928

02 PLANNING AND DESIGN DIVISION

SALARIES (010)						
(38)	1	1	PRINCIPAL ENGINEER	11	133,296	135,459
(39)	1	1	PRINCIPAL ARCHITECT	11	144,109	144,109
(41)	2	2	SENIOR ENGINEERS	10	228,742	233,068
(42)	1	1	SENIOR COST ENGINEER(Q/S)	10	114,371	110,046
(43)	2	2	SENIOR ARCHITECT	10	224,418	228,742
(44)	2	2	SENIOR WORKS SUPERINTENDENT (LAB)	9	208,690	212,340
(45)	3	3	ENGINEER	9	323,985	323,985
(46)	1	1	ARCHITECT	9	97,044	98,869
(47)	2	2	QUANTITY SURVEYOR	8	168,200	171,850
(48)	1	1	WORK SUPERINTENDENT(LAB)	8	82,274	84,100
(49)	1	1	ASSISTANT COST ENGINEER	8	82,274	87,750
(50)	2	2	ASSISTANT ARCHITECT	8	171,850	175,500
(51)	1	1	FOREMAN (LAB)	6	60,768	62,566
(52)	2	2	ASSISTANT TECHNICAL OFFICER	6	119,738	125,132
(53)	1	1	TECHNICAL ASSISTANT	5	53,071	53,071
(54)	4	4	SENIOR ARCHITECTURAL DRAUGHTSMAN	5	199,928	198,385
(55)	4	4	ARCHITECTURAL DRAUGHTSMAN	4	143,428	149,463
	31	31	TOTAL - SALARIES (010)		2,556,187	2,594,435

HEAD 18 MINISTRY OF TRANSPORT, WORKS & INFRAS.

DETAILS OF ESTABLISHMENT

			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
ALLOWANCES (020)						
				10,000	10,000	
				24,000	24,000	
				40,800	40,800	
				468,000	468,000	
				24,546	24,546	
				88,609	88,609	
				2,978	2,978	
				658,933	658,933	
31	31	TOTAL - 02 PLANNING AND DESIGN DIVISION		3,215,120	3,253,368	
03 BUILDING DIVISION						
SALARIES (010)						
(56)	1	1	CHIEF BUILDING SUPERINTENDENT	11	133,296	137,621
(57)	1	1	PRINCIPAL WORKS SUPERINTENDENT	10	118,697	123,022
(58)	1	1	SENIOR ARCHITECT	10	112,209	110,046
(59)	3	3	SENIOR WORKS SUPERINTENDENT	9	302,082	318,510
(60)	5	5	WORKS SUPERINTENDENT	8	438,750	457,000
(61)	5	5	FOREMEN	6	330,810	330,810
(62)	14	14	ASSISTANT FOREMEN	5	721,378	742,994
(63)	3	3	SENIOR TRADESMAN	4	114,813	125,676
(64)	15	15	TRADESMAN	3	465,420	497,010
(65)	5	5	ASSISTANT TRADESMAN	2	135,905	138,715
53	53	TOTAL - SALARIES (010)		2,873,360	2,981,404	
ALLOWANCES (020)						
				10,000	10,000	
				24,000	24,000	
				40,800	40,800	
				1,098,000	1,098,000	
				164,188	164,188	
				2,978	2,978	
				1,339,966	1,339,966	
53	53	TOTAL - 03 BUILDING DIVISION		4,213,326	4,321,370	

HEAD 18 MINISTRY OF TRANSPORT, WORKS & INFRAS.

DETAILS OF ESTABLISHMENT

			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
SALARIES (010)						
(66)	1	1	PRINCIPAL ENGINEER	11	144,109	144,109
(67)	1	1	SENIOR ARCHITECT	10	125,184	125,184
(68)	1	1	SENIOR WORKS SUPERINTENDENT	9	98,869	100,694
(69)	1	1	WORKS SUPERINTENDENT	8	82,274	84,100
(70)	1	1	FOREMEN	6	55,374	57,172
(71)	3	3	SENIOR TRADESMAN	4	111,192	114,813
(72)	1	1	TRADESMAN	3	31,730	32,432
(73)	2	2	ASSISTANT TRADESMAN	2	55,486	55,486
	11	11	TOTAL - SALARIES (010)		704,219	713,990
ALLOWANCES (020)						
			BASIC CAR ALLOWANCE		24,000	24,000
			RESIDENTIAL ALLOWANCE		40,800	40,800
			TRAVEL TO HOME ALLOWANCE		234,000	234,000
			SPECIAL SKILLS ALLOWANCE		39,092	39,092
			COST OF LIVING ALLOWANCE		17,629	17,629
			TOTAL - ALLOWANCES (020)		355,521	355,521
	11	11	TOTAL - 04 OPERATION & MAINTENANCE DIVISION WESTERN DIVISION		1,059,740	1,069,511
05 OPERATION & MAINTENANCE EASTREN DIVISION						
SALARIES (010)						
	1	1	PRINCIPAL ARCHITECT	11	131,134	133,296
(74)	1	1	SENIOR ENGINEER	10	114,371	118,697
(75)	2	2	TRADESMAN	3	63,460	64,864
(76)	2	2	ASSISTANT TRADESMAN	2	55,486	55,486
	6	6	TOTAL - SALARIES (010)		364,451	372,343
ALLOWANCES (020)						
			ACTING ALLOWANCE		3,600	3,600
			PROVINCIAL ALLOWANCE		6,000	6,000
			RESIDENTIAL ALLOWANCE		20,400	20,400
			TRAVEL HOME TO OFFICE		180,000	180,000
			CIVIL SERVANT SPECIAL ALLOWANCE		28,668	28,668

DETAILS OF ESTABLISHMENT						2023	2024
ITEM	2023	2024		Grade	Approved Estimate	Estimate	
			COST OF LIVING ALLOWANCE		19,346	19,346	
			TOTAL - ALLOWANCES (020)		258,014	258,014	
6	6		TOTAL - 05 OPERATION & MAINTENANCE DIVISION EASTERN DIVISION		622,465	630,357	
06 DIRECTORATE OF PLANNING							
SALARIES (010)							
(77)	1	1	PRINCIPAL PLANNER	10	114,371	114,371	
(78)	1	1	SENIOR PLANNER	9	107,995	95,219	
(79)	1	1	PLANNER	8	82,274	80,449	
(80)	1	1	STATISTICIAN	8	85,925	89,575	
(81)	2	2	DATA ENTRY CLERK	3	56,440	56,440	
(82)	2	2	TRAINEE DATA ENTRY CLERK	1	46,558	42,627	
8	8		TOTAL - SALARIES (010)		493,564	478,681	
ALLOWANCES (020)							
			ACTING ALLOWANCE		0	0	
			BASIC CAR ALLOWANCE		24,000	24,000	
			RESIDENTIAL ALLOWANCE		20,400	20,400	
			CIVIL SERVANT SPECIAL ALLOWANCE		26,062	26,062	
			SPECIAL SKILLS ALLOWANCE		186,049	186,049	
			COST OF LIVING		3,410	3,410	
			TOTAL - ALLOWANCES (020)		259,921	259,921	
8	8		TOTAL - 06 DIRECTORATE OF PLANNING		753,485	738,602	
07 DIRECTORATE OF TRANSPORT							
(83)	1	1	DIRECTOR OF TRANSPORT	11	131,134	144,109	
(84)	1	1	PRINCIPAL VEHICLE CONTROLLER	10	121,081	110,446	
(85)	1	1	PRINCIPAL POLICY OFFICER	10	121,081	114,371	
(86)	1	1	PRINCIPAL INSPECTION OFFICER	10	121,081	116,534	
(87)	1	1	REGULATORY OFFICER	8	82,274	84,100	
(88)	2	2	ROAD SAFETY OFFICER	8	171,850	179,150	
7	7		TOTAL - SALARIES -07 DIRECTORATE OF TRANSPORT		748,501	748,710	
184	186		TOTAL - HEAD 18 MINISTRY OF TRANSPORT, WORKS & INFRASTRUCTURE		15,465,486	16,772,846	

HEAD 19 MINISTRY OF TRADE, IND., REG. INTEG. & EMPL.

DETAILS OF ESTABLISHMENT						
				2023	2024	
				Approved		
ITEM	2023	2024	Grade	Estimate	Estimate	
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)			MINISTER	FIXE D	780,000 780,000	
(2)	1	1	PERMANENT SECRETARY	FIXE D	351,000 351,000	
(3)	3	3	DEPUTY PERMANENT SECRETARY	12	479,916 473,178	
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	125,184 120,639	
(6)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	107,995 107,995	
(7)	1	1	SENIOR ICT OFFICER	9	100,694 95,219	
(8)	1	1	SENIOR ASSISTANT SECRETARY	9	100,694 95,219	
(9)	1	1	SENIOR ACCOUNTANT	9	95,219 97,044	
(10)	1	1	SENIOR INTERNAL AUDITOR	9	95,219 95,219	
(11)	1	1	ASSISTANT SECRETARY	8	85,925 80,449	
(12)	1	1	SENIOR PERSONAL ASSISTANT	8	80,449 80,449	
(13)	1	1	ACCOUNTANT	8	82,274 84,100	
(14)	1	1	RECORDS OFFICER	8	80,449 82,274	
(15)	1	1	PROCUREMENT OFFICER	8	84,100 85,925	
(16)	1	1	COMMUNICATION OFFICER	8	85,925 87,750	
(17)	1	1	ASSISTANT RECORDS OFFICER	7	66,550 66,550	
(18)	1	1	ASSISTANT PROCUREMENT OFFICER	7	66,550 66,550	
(19)	1	1	ASSISTANT INTERNAL AUDITOR	7	70,145 71,943	
(20)	0	1	PERSONAL ASSISTANT	7	0 79,135	
(21)	1	0	PRIVATE SECRETARY II	6	72,671 0	
(22)	1	1	ACCOUNTS CLERK	5	42,260 42,260	
(23)	1	1	ICT SUPPORT TECHNICIAN	5	42,260 42,260	
(24)	2	2	RECORD SUPERVISOR	4	70,507 71,716	
(25)	1	1	JUNIOR ACCOUNTS CLERK	3	28,220 28,922	
(26)	1	2	RECORDS CLERK	3	30,326 60,652	
(27)	1	1	PRINTING TECHNICIAN	3	33,134 33,134	
(28)	6	6	SENIOR DRIVER	2	162,526 154,662	
(29)	2	3	DRIVER	1	41,504 60,853	
(30)	5	5	MESSENGER	1	114,149 113,026	
(31)	1	2	CARETAKER	1	40,381 40,942	
(32)	8	8	CLEANER	1	181,740 184,547	
(33)	5	5	WATCHMEN	1	110,218 109,095	
Total - SALARIES (010)				3,908,184	3,942,707	

HEAD 19 MINISTRY OF TRADE, IND., REG. INTEG. & EMPL.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

ALLOWANCES (020)

				63,000	63,000
				10,000	10,000
				240,000	240,000
				1,746,000	1,746,000
				1,024,403	1,024,403
				306,000	306,000
				180,000	180,000
				105,600	105,600
				3,675,003	3,675,003
54	57	Total - (1) OFFICE OF THE MINISTER		7,583,187	7,617,710

RESEARCH AND DEVELOPMENT

SALARIES (010)

(34)	1	1	PRINCIPAL PLANNER	10	125,184	120,639
(35)	1	1	SENIOR PLANNER	9	95,219	95,219
(36)	1	1	PLANNER	8	80,449	82,274
(37)	1	1	STATISTICIAN	8	80,449	80,449
(38)	2	2	SENIOR STATISTICAL CLERK	5	101,509	102,991
(39)	1	1	DATA ENTRY CLERK	3	28,220	28,220
	7	7	Total - (2) PLANNING UNIT		511,030	509,792

(3) EMPLOYMENT AND HUMAN RESOURCES DIVISION

SALARIES (010)

(40)	1	1	DIRECTOR	11	165,588	139,563
(42)	1	1	PRINCIPAL EMPLOYMENT ECONOMIST	10	116,534	116,099
(43)	2	2	SENIOR LABOUR ECONOMIST	9	190,438	192,263
(44)	2	2	LABOUR ECONOMIST	8	166,374	160,898
	6	6	Total - (3) EMPLOYMENT DIVISION		638,934	608,823

(4) INVESTMENT AND INDUSTRIAL PROMOTION DIVISION

SALARIES (010)

HEAD 19 MINISTRY OF TRADE, IND., REG. INTEG. & EMPL.

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024	Grade	Approved		
				Estimate	Estimate	
(45)	1	1	DIRECTOR	11	128,971	130,484
(46)	1	1	ASSISTANT DIRECTOR	10	118,697	116,099
(47)	1	1	PRINCIPAL INDUSTRIAL ECONOMIST	10	116,534	110,046
(48)	3	3	SENIOR INDUSTRIAL ECONOMIST	9	287,482	285,657
(49)	3	3	INDUSTRIAL ECONOMIST	8	250,474	261,425
			Total - (4) INVESTMENT AND INDUSTRIAL PROMOTION			
	9	9		902,158	903,711	
(5) TRADE DIVISION						
SALARIES (010)						
(50)	1	1	DIRECTOR	11	135,459	135,024
(51)	2	2	PRINCIPAL ECONOMIST	10	228,742	226,146
(52)	3	3	SENIOR ECONOMIST	9	298,432	289,307
(53)	3	3	ECONOMIST	8	170,025	241,347
	9	9	Total - (5) TRADE DIVISION			
				832,658	891,824	
(6) REGIONAL INTEGRATION DIVISION						
SALARIES (010)						
(54)	1	1	DIRECTOR	11	128,971	130,484
(55)	2	2	PRINCIPAL ECONOMIST	10	226,580	223,120
(56)	1	2	SENIOR ECONOMIST	9	98,869	192,263
(57)	2	2	ECONOMIST	8	162,723	168,199
	6	7	Total - (6) REGIONAL INTEGRATION DIVISION			
				617,143	714,066	
	91	95	Total - 01 MINISTRY			
				14,993,294	15,188,633	

02 DEPARTMENT OF LABOUR

SALARIES (010)						
(58)	1	1	COMMISSIONER OF LABOUR	12	168,958	168,958
(59)	1	1	DEPUTY COMMISSIONER	11	133,296	133,511
(60)	3	3	PRINCIPAL LABOUR OFFICER	10	351,764	346,784
(61)	2	2	SENIOR LABOUR OFFICER	9	194,088	195,913
(62)	0	1	SENIOR PERSONAL ASSISTANT	8	0	80,449
(63)	1	0	LEGAL OFFICER	8	80,449	0
(64)	4	5	LABOUR OFFICER	8	329,097	413,198
(65)	1	1	ASSISTANT LABOUR OFFICER	7	66,550	66,550
(66)	3	3	PRINCIPAL LABOUR INSPECTOR	6	164,324	162,526

HEAD 19 MINISTRY OF TRADE, IND., REG. INTEG. & EMPL.

DETAILS OF ESTABLISHMENT						
				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
(67)	1	0	PRIVATE SECRATARY II	6	58,970	0
(68)	1	1	SENIOR RECORD SUPERVISOR	5	42,260	42,260
(69)	1	1	ICT SUPPORT TECHNICIAN	5	43,805	45,339
(70)	2	2	SENIOR LABOUR INSPECTOR	4	69,300	68,093
(71)	1	1	RECORDS CLERK	3	28,220	28,220
(72)	2	2	LABOUR INSPECTOR	3	58,546	56,440
(73)	2	2	TRAINEE LABOUR INSPECTOR	2	47,622	47,622
(74)	1	1	SENIOR DRIVER	2	27,743	27,743
(75)	2	2	MESSENGERS	1	46,558	46,558
(76)	3	3	CLEANER	1	67,029	67,591
(77)	2	2	WATCHMAN	1	42,627	42,627
(78)	2	2	DRIVER	1	42,627	42,627
Total - SALARIES (010)					2,063,833	2,083,008
ALLOWANCES (020)						
ACTING ALLOWANCE					6,000	6,000
NON-PENSIONABLE ALLOWANCE					720	720
KOMBO RESIDENTIAL ALLOWANCE					120,000	120,000
BASIC CAR ALLOWANCE					17,280	17,280
PROVINCIAL ALLOWANCE					6,000	6,000
Total - ALLOWANCES (020)					150,000	150,000
36	36	Total - 02 DEPARTMENT OF LABOUR			2,213,833	2,233,008

03 WEIGHTS AND MEASURES BUREAU

SALARIES (010)						
(79)	1	1	CONTROLLER	12	145,371	148,740
(80)	1	1	DEPUTY CONTROLLER	11	135,459	128,971
(81)	1	1	PRINCIPAL INSPECTOR	10	114,371	111,560
(82)	3	3	SENIOR INSPECTOR	9	300,258	289,307
(83)	4	4	INSPECTOR	8	340,049	338,224
(84)	0	1	SENIOR PERSONAL ASSISTANT	8	0	80,449
(85)	2	2	CADET INSPECTOR	7	136,695	138,493
(86)	3	3	SENIOR ASSISTANT INSPECTOR	5	128,325	136,197
(87)	2	2	ASSISTANT INSPECTOR I	4	69,300	66,886
(88)	4	4	ASSISTANT INSPECTOR	3	119,198	136,186
(89)	5	5	TRAINEE INSPECTOR	2	125,234	128,044
(90)	1	1	MESSENGER	1	23,279	23,279
(91)	6	6	CLEANER	1	126,759	129,565

HEAD 19 MINISTRY OF TRADE, IND., REG. INTEG. & EMPL.

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024		Approved		
			Grade	Estimate		Estimate
(92)	3	3	DRIVER	1	63,098	74,803
(93)	3	3	WATCHMAN	1	65,906	67,029
	39	40	Total - SALARIES (010)		1,893,302	1,997,733
ALLOWANCES (020)						
			ACTING ALLOWANCE		1,200	1,200
			NON-PENSIONABLE ALLOWANCE TO DRIVERS		720	720
			BASIC CAR ALLOWANCE		51,840	51,840
			RESIDENTIAL ALLOWANCE		74,520	74,520
			PROVINCIAL ALLOWANCE		12,000	12,000
			HOUSE RENT ALLOWANCE		24,106	24,106
			Total - ALLOWANCES (020)		164,386	164,386
	78	80	Total - 03 WEIGHTS AND MEASURES BUREAU		2,057,688	2,162,119
	205	211	Total - Head 19 MINISTRY OF TRADE, INDUSTRY AND		19,264,815	19,583,760

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved	
				Estimate	Estimate

01 MINISTRY

(1) OFFICE OF THE MINISTER

SALARIES (010)

(1)			MINISTER	FIXED	527,994	780,000
(2)	1	1	PERMANENT SECRETARY	FIXED	270,000	351,000
(3)	3	3	DEPUTY PERMANENT SECRETARY	12	506,874	522,080
(4)	1	1	UNESCO FOCAL PERSON	11	144,109	148,432
(5)	2	2	PRINCIPAL ASSISTANT SECRETARY	10	250,368	257,879
(6)	1	1	PRINCIPAL INTERNAL AUDITOR	10	110,046	113,348
(7)	1	1	PRINCIPAL RECORDS OFFICER	10	110,046	113,348
(8)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	102,519	105,595
(9)	1	1	SENIOR ASSISTANT SECRETARY	9	102,519	105,595
(11)	1	1	INFORMATION OFFICER	8	84,100	86,623
(12)	1	1	PROCUREMENT OFFICER	8	89,575	92,262
(14)	5	1	ASSISTANT SECRETARY	8	425,975	87,751
(15)	1	1	STATE COUNSEL	8	80,449	82,863
(16)	2	2	ASSISTANT RECORDS OFFICER	7	140,291	144,500
(17)	1	1	ASSISTANT INTERNAL AUDITOR	7	73,741	75,953
(18)	0	1	ASSISTANT PROCUREMENT OFFICER	6	0	53,576
(19)	3	3	TYPISTS I	4	125,676	129,446
(20)	2	2	RECORDS SUPERVISOR	4	71,714	73,865
(21)	2	2	RECORDS CLERK	3	63,460	65,364
(22)	2	3	SENIOR DRIVER	2	54,362	82,358
(23)	3	3	MESSENGER	1	68,152	70,197
(24)	3	6	WATCHMAN	3	64,221	130,369
(25)	6	6	CLEANER	1	139,674	143,864
(26)	12	12	DRIVERS	1	265,871	273,847
(27)	3	6	CARETAKER	3	69,837	141,769
Total - SALARIES (010)					3,941,574	4,231,884

ALLOWANCES (020)

HOUSE RENT (MINISTER)	60,000	60,000
RESPONSIBILITY ALLOWANCE (MINISTER & PS)	180,000	180,000
BASIC CAR ALLOWANCE	78,400	78,400
SPECIAL SKILLS ALLOWANCE	0	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
				RESIDENTIAL ALLOWANCE	183,600 183,600
				ALLOWANCES TO COUNCILLORS	30,000 30,000
				HOUSE RENT ALLOWANCE	1,033,080 1,033,080
				TRANSPORT ALLOWANCE	0 0
				SPECIAL INCENTIVE	0 0
				ACTING ALLOWANCE	15,000 15,000
				PROVINCIAL ALLOWANCE (REGIONAL OFFICE)	461,320 461,320
				TELEPHONE ALLOWANCE (MINISTER & PS)	84,000 84,000
				Total - ALLOWANCES (020)	2,125,400 2,125,400
58	62			TOTAL - (1) OFFICE OF THE MINISTER	6,066,974 6,357,284
(2) DIRECTORATE SCIENCE AND ICT					
SALARIES (010)					
(28)	0	1	1	SENIOR EDU.TECH. EDITOR	9 0 -
(29)	0	2	2	EO BROADCASTING	8 0 -
(30)	0	1	1	EDU.TECH.GRAPHIC DESIGNER	8 0 -
(31)	0	1	1	EDU.TECH.PRINT MEDIA EDITOR	8 0 -
(32)	0	1	1	EDU.TECH.CAMERA OPERATOR	7 0 -
(33)	0	1	1	DRIVER	1 0 -
	0	7		TOTAL- (2) DIR.SCIENCE & ICT	0 0
(2) ACCOUNTS					
SALARIES (010)					
(34)	1	1	1	DIRECTOR OF FINANCE	12 135,459 139522
(35)	1	1	1	SENIOR ACCOUNTANT	9 107,995 111235
(36)	1	1	1	ACCOUNTANT	8 85,925 88503
(37)	1	1	1	ASSISTANT ACCOUNTANT	7 79,135 81509
(38)	4	4	4	SENIOR ACCOUNTS CLERK	6 225,092 231845
(39)	4	4	4	ACCOUNTS CLERK	5 175,218 180475
(40)	2	2	2	TYPIST II	3 66,268 68256
(41)	1	1	1	MESSENGER	1 22,156 22821
(42)	1	1	1	DRIVER	1 22,718 23399
(43)	0	2	2	DATA ENTRY CLERK	3 0 56441
(44)	1	1	1	SECURITY GUARD	1 23,279 23977
	17	19		TOTAL - (3) ACCOUNTS	943,244 1,027,982

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

(3) DIRECTORATE OF SCIENCE & TECHNOLOGY EDUCATION

SALARIES (010)						
(45)	1	1	DIRECTOR	12	144,109	148432
(46)	1	1	PRINCIPAL EDUCATION OFFICER (STE)	10	125,184	128940
(47)	1	1	PEO TECH	10	125,184	128940
(48)	1	1	PEO BROADCASTING	10	125,184	128940
(49)	1	1	SEO (STE)	9	106,170	109355
(50)	1	1	SEO BROADCASTING	9	98,869	101835
(51)	2	2	EO BROADCASTING	8	186,452	192046
(52)	1	1	PRIVATE SECRETARY II	6	66,162	68146
(53)	1	1	MACHINE OPERATOR	1	23,279	23977
(54)	2	2	DRIVER	1	45,997	47377
TOTAL - (3) DIRECTORATE OF SCIENCE & TECH. EDU.					1,046,590	1,077,987
	12	12				

(4) EDUCATION SERVICE DIRECTORATE

SALARIES (010)						
(55)	1	1	DIRECTOR	12	144,109	148432
(56)	2	2	PEO SERVICES	10	250,368	257879
(57)	2	2	SENIOR EDUCATION OFFICER	9	215,990	222470
(58)	2	2	EDUCATION OFFICER	8	186,452	192046
(59)	0	1	EDUCATION TECHNICIAN	8	0	80449
(60)	2	2	ASSISTANT TECHNICIAN	7	145,684	150055
(61)	1	1	PRIVATE SECRETARY II	6	66,162	68146
(62)	1	1	ASSISTANT STORES OFFICER	7	66,550	68547
(63)	1	2	STORES CLERK	3	33,134	67263
(64)	2	2	STORESMEN	1	45,435	46798
(65)	2	2	DRIVER	1	46,558	47955
	16	18	TOTAL - (4) EDUCATION SERVICES		1,200,442	1,350,039

(5) PERFORMANCE MANAGEMENT AND EVALUATION DIRECTORATE

SALARIES (010)						
(66)	1	1	DIRECTOR	12	144,109	148,432

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT							
ITEM	2023	2024		Grade	2023	2024	
					Approved Estimate	Estimate	
(67)	1	1	PEO M&E	10	116,534	120,030	
(68)	1	1	PEO PMS	10	125,184	128,940	
(69)	0	1	PEO ASSESSMENT	10	0	110,046	
(70)	2	2	SEO M&E	9	208,689	214,950	
(71)	1	1	SEO PMS	9	100,694	103,715	
(72)	0	1	SEO ASSESSMENT	9	0	95,219	
(73)	2	2	EO M&E	8	186,452	192,046	
(74)	1	1	EO PMS	8	93,226	96,022	
(75)	0	1	EO ASSESSMENT	8	0	80,449	
(76)	1	1	DRIVER	1	23,279	23,977	
(77)	1	2	CLEANER	1	21,033	42,696	
	11	15	TOTAL- (5) PERFORMANCE MAGT. AND EVAL. DIRECT.			1,019,200	1,356,522

(6) DIRECTORATE OF STANDARD AND QLTY.

SALARIES (010)						
(78)	1	1	DIRECTOR	12	144,109	148,432
(79)	1	1	PRINCIPAL EDUCATION OFFICER (BASIC)	10	125,184	128,940
(80)	1	1	PRINCIPAL EDUCATION OFFICER (SS/TERTIARY)	10	125,184	128,940
(81)	1	2	PEO SQAD (ISLAMIC AND CRE)	10	125,184	254,124
(82)	1	1	SENIOR EDUCATION OFFICER (SECONDARY/TERTIARY)	9	102,519	105,595
(83)	1	2	SENIOR EDUCATION OFFICER(BASIC)	9	102,519	208,114
(84)	1	2	SENIOR EDUCATION OFFICER (ISLAMIC AND CRE))	9	107,995	219,230
(86)	0	3	EDUCATION OFFICER (SIP,SQAD, RELIGION)	8	0	241,348
(87)	1	1	PRIVATE SECRETARY	6	53,576	55,184
(88)	2	2	DRIVER	1	46,558	47,955
TOTAL - (6) DIRECTORATE OF STANDARD AND QLTY.					932,829	1,537,860
	10	16				

(7) ADULT AND NON-FORMAL UNIT

SALARIES (010)						
(89)	1	1	PEO (LIT.PROGRAMMES)	10	125,184	128,940
(90)	2	2	SEO (LITERATURE)	9	214,165	220,590
(91)	1	1	PROGRAMME OFFICER	8	80,449	82,863
(92)	1	1	PRIVATE SECRETARY II	6	66,162	68,146

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(93)	1	1	RECORDS CLERK	3	31,730	32,682
(94)	1	1	MESSENGER	1	23,279	23,977
(95)	2	2	CLEANER	1	44,312	45,641
(96)	2	2	DRIVER	1	46,558	47,955
	11	11	TOTAL - (7) ADULT AND NON-FORMAL UNIT		631,839	650,795

(8) DIRECTORATE OF PLANNING, POLICY & BUDGETING

SALARIES (010)						
(97)	1	1	DIRECTOR	12	144,109	148,432
(98)	1	1	SYSTEM ADMIN	10	110,046	113,348
(99)	1	1	SYSTEM ANALYST	10	125,184	128,940
(100)	1	2	PEO (POLICY, PLANNING AND RESEARCH)	10	125,184	254,124
(101)	1	1	PEO (BUDGETING)	10	125,184	128,940
(102)	1	1	PEO (STATISTICS)	10	125,184	128,940
(103)	1	1	ASSISTANT SYSTEM ANALYST	9	98,869	101,835
(104)	1	1	SEO (STATISTICS)	9	107,995	111,235
(105)	1	1	SEO (BUDGETING)	9	107,995	111,235
(106)	1	2	SEO (POLICY, PLANNING AND RESEARCH	9	107,995	219,230
(107)	3	3	INFORMATION TECH OFFICER	8	257,774	265,507
(108)	1	1	DOCUMENTALIST	8	93,226	96,022
(109)	2	2	EDUCATION OFFICER	8	179,151	184,526
(110)	2	2	NETWORK ADMINISTRATOR	7	179,150	184,525
(111)	9	9	EDUCATION TECHNOLOGY TECHNICIAN	6	577,478	594,802
(112)	1	1	PRIVATE SECRETARY II	6	53,576	55,184
(113)	9	9	EDUCATION TECH. SUPPORT TECHN.	5	295,820	304,695
(114)	9	9	DATA ENTRY CLERK	3	253,980	261,599
(115)	1	1	MESSENGER	1	23,279	23,977
(116)	3	3	DRIVERS	1	67,591	69,619
	50	52	TOTAL - (8) DIRECTORATE OF PLANN. POLICY & BUDGETING		3,158,770	3,486,713

(9) DIRECTORATE OF HUMAN RESOURCES

SALARIES (010)						
(117)	1	1	DIRECTOR	12	144,109	148,432
(118)	3	3	PEO HUMAN RESOURCES (TD, SOCIAL ENTITLEMENT, HRIS, PM)	10	369,065	380,137

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
					2023	2024
					Approved	
ITEM	2023	2024		Grade	Estimate	Estimate
(119)	3	3	SEO(TD, SOCIAL ENTITLEMENT, HRIS, PM)	9	320,335	329,945
(120)	2	2	EO (TD, SOCIAL ENTITLEMENT, HRIS, PM)	8	186,452	192,046
(121)	0	1	SENIOR PERSONNEL OFFICER	9	0	95,219
(122)	0	4	PERSONNEL OFFICER	8	0	321,797
(123)	1	1	PRIVATE SECRETARY II	6	60,768	62,591
(124)	0	4	DATA ENTRY CLERK	3	0	112,882
(125)	2	2	DRIVER	1	46,558	47,955
	12	21	TOTAL - (9) DIRECTORATE OF HUMAN RESOURCES		1,127,287	1,691,002

(10) EARLY CHILDHOOD & INCLUSIVE EDUCATION DIRECTORATE

SALARIES (010)

(126)	1	1	DIRECTOR	12	168,958	174,026
(127)	1	1	PEO ECE	10	125,184	128,940
(128)	1	0	PEO GIRLS EDU. (GENDER)	10	125,184	0
(129)	1	1	PEO MADRASA	10	125,184	128,940
(130)	1	1	PEO SPECIAL EDUCATION	10	125,184	128,940
(131)	1	0	SEO GUIDANCE AND COUNSELLING	9	107,995	0
(132)	1	1	SEO MADRASA	9	107,995	111,235
(133)	1	1	SEO SPECIAL EDUCATION	9	100,694	103,715
(134)	0	1	SEO ECE	9	0	95,219
(135)	1	0	EO GUIDANCE AND COUNSELLING	8	93,226	0
(136)	1	1	EO EARLY CHILDHOOD EDUCATION	8	93,226	96,022
(137)	1	1	EO GIRLS EDUCATION	8	93,226	96,022
(138)	1	1	EO SPECIAL EDUCATION	8	93,226	96,022
(139)	1	1	PRIVATE SECRETARY II	6	66,162	68,146
(140)	1	2	CLEANER	1	23,279	47,257
(141)	2	2	DRIVER	1	46,558	47,955
	16	15	TOTAL - (10) EARLY CHILDHOOD & INCLUSIVE EDU. DIRECT.		1,495,279	1,322,438

(11) IN-SERVICE TRAINING AND LIFE LONG LEARNING DIRECTORATE

SALARIES (010)

(142)	1	1	DIRECTOR	12	144,109	148,432
(143)	1	1	PEO TVET	10	110,046	113,348

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT							
				2023	2024		
ITEM	2023	2024	Grade	Approved Estimate	Estimate		
(144)	1	1	PEO (SS) LIFE SKILLS AND GUIDANCE AND COUNSELLING	10	125,184	128,940	
(145)	1	1	PEO SCHOOL FEEDING (COORDINATION)	10	123,022	126,712	
(146)	1	1	PEO AGRICUL.	10	125,184	128,940	
(147)	1	1	PEO (INSET)	10	11,107	11,440	
(148)	0	1	PEO GIRLS EDU. (GENDER)	10	125,184	110,046	
(149)	1	1	SEO SCHOOL FEEDING	9	106,170	109,355	
(150)	1	1	SEO FARMS & GARDENS	9	107,995	111,235	
(151)	2	2	SENIOR EDUCATION OFFICER (INSET)	9	205,038	211,189	
(152)	0	1	SEO GUIDANCE AND COUNSELLING	9	107,995	95,219	
(153)	0	2	EO TVET	8	0	160,898	
(154)	0	1	EO GUIDANCE AND COUNSELLING	8	93,226	80,449	
(155)	5	5	EDUCATION OFFICER (INSET)	8	435,100	448,153	
(156)	1	1	EO HEALTH/NUTRITION	8	93,226	96,022	
(157)	1	1	EO ENV. AGRIC.	8	93,226	96,022	
(158)	1	1	CLEANER	1	23,279	23,977	
(159)	2	2	DRIVER	1	46,558	47,955	
	20	25	TOTAL - (11) IN-SERVICE TRAINING & LIFE LONG LEARNING DIRECT.			2,075,648	2,248,333

(12) REGIONAL OFFICES

SALARIES (010)						
(160)	7	8	REGIONAL DIRECTOR	12	987,137	1,132,387
(161)	14	17	REGIONAL PEO	10	1,737,438	2,120,915
(162)	30	40	SENIOR CLUSTER MONITOR	9	3,081,056	4,138,885
(163)	14	60	SEO (BED,SNR/TER,ANFED)	9	1,409,716	6,180,598
(164)	35	40	CLUSTER MONITOR	8	3,199,000	3,669,710
(165)	14	50	EDUCATION OFFICERS	8	1,305,164	4,761,984
(166)	200	0	GRADUATE TEACHER	8	17,929,568	0
(167)	6	9	ASSISTANT RECORDS OFFICER	7	384,887	583,104
(168)	1	0	SENIOR ACCOUNTS CLERK	6	66,162	0
(169)	9	9	TYPISTS I	4	377,028	388,339
(170)	6	9	RECORDS SUPERVISOR I	5	299,894	454,339
(171)	0	9	SENIOR DRIVERS	2	0	214,303
(172)	21	15	DRIVERS	1	461,649	7,132,477
(173)	14	27	CLEANER	1	270,872	529,942
(174)	14	18	CARETAKER	1	306,251	396,376

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024	Grade	2023	2024	
				Approved Estimate	Estimate	
(175)	14	18	NIGHT WATCHMEN	1	304,005	393,469
	0	9	MESSENGER	1	0	174132
	399	338	TOTAL - (12) REGIONAL OFFICES		32,119,827	32,270,961

(13) DIRECTORATE OF CURRICULUM RESEARCH, EVALU. DEV

SALARIES (010)						
(176)	1	1	DIRECTOR	12	139,784	143,977
(177)	1	3	PRINCIPAL CURRICULUM OFFICER	10	125,184	383,063
(178)	3	3	SENIOR CURRICULUM OFFICERS	9	316,684	326,185
(179)	3	3	SENIOR CURRICULUM RESEAECH OFFICERS	9	323,985	333,705
(180)	1	1	SENIOR EDUCATION OFFICER	9	107,995	111,235
(181)	2	7	EDUCATION OFFICERS(NATIONAL LANGUAGE)	8	186,452	666,566
(182)	1	1	EDUCATION OFFICER (ISLAMIC STUDIES)	8	93,226	96,022
(183)	1	1	PRIVATE SECRETARY II	6	66,162	68,146
(184)	2	2	TYPIST II	3	66,268	68,256
(185)	4	4	DRIVERS	1	93,116	95,909
(186)	0	1	MESSENGER	1	0	19,348
TOTAL - (13) CURRICULUM RESEARCH EVALU. DEV. UNIT					1,518,855	2,312,413
651	631	TOTAL - 01 ADMINISTRATION			53,336,783	56,690,328

02 BASIC EDUCATION

(1) LOWER BASIC SCHOOLS (REGION I)

SALARIES (010)						
(187)	0	6	HEADMASTERS CLASS - E	11	0	773,826
(188)	0	8	HEADMASTERS CLASS - D	11	0	1,031,768
(189)	0	12	DEPUTY HEADMASTER CLASS - E	11	0	1,547,653
(190)	13	5	HEADMASTERS CLASS - C	10	923,623	365,897
(191)	0	16	DEPUTY HEADMASTER CLASS - D	10	0	1,760,741
(192)	0	66	SENIOR MASTERS CLASS - E	10	0	7,263,056
(193)	0	2	HEADMASTER CLASS-B	10	0	220,093
(194)	0	10	DEPUTY HEADMASTER CLASS - C	10	0	1,100,463
(195)	0	72	SENIOR MASTERS CLASS - D	10	0	7,923,334
(196)	0	2	DEPUTY HEADMASTER CLASS - B	9	0	190,437

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(197)	0	20	SENIOR MASTERS CLASS - C	0	1,904,370
(198)	3	0	HEADMASTERS CLASS - B	285,657	0
(199)	0	1	HEADMASTERS CLASS - A	0	95,219
(200)	13	0	DEPUTYHEADMASTER CLASS-C	923623	0
(201)	0	1	SENIOR MASTERS CLASS - A	0	80,449
(202)	0	4	INSERVICE GRADUATE TEACHER	0	321,797
(203)	3	0	DEPUTY HEADMASTER CLASS-B	270,551	0
(204)	0	1	DEPUTYHEADMASTER CLASS-A	0	80,449
(205)	65	0	SENIOR MASTER CLASS-C	5,822,375	0
(206)	0	4	SENIOR MASTERS CLASS - B	0	321,797
(207)	0	4	GRADUATE TEACHER	0	321,797
(208)	0	10	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	0	665,496
(209)	2	0	DEPUTY HEADMASTER CLASS - A	154,674	0
(210)	6	0	SENIOR MASTER CLASS-B	453,234	0
(211)	2	0	SENIOR MASTER CLASS-A	143,887	0
(212)	159	139	QUALIFIED TEACHERS (HTC/ADV. DIP.)	1,435,241	1,292,349
(213)	1,473	1,410	QUALIFIED TEACHERS (PTC/DIP)	89,511,264	88,253,366
(214)	0	40	ASSISTANT TEACHER	0	1,690,416
(215)	0	10	TEACHER FACILITATOR	0	334,425
(216)	5	5	RECORDS CLERKS	141,100	145,333
(217)	54	150	CLEANER	1,137,408	3,220,128
(218)	62	81	CARETAKERS	1,217,544	1,601,856
(219)	0	19	DAY WATCHMEN	0	367,610
(220)	62	49	NIGHT WATCHMEN	1,114,741	914,843
Total - SALARIES (010)				103,534,922	123,788,967
ALLOWANCES (020)					
BASIC CAR ALLOWANCE				230,000	230,000
RESIDENTIAL ALLOWANCE				2,500,000	2,500,000
PROVINCIAL ALLOWANCE				10,423,962	10,423,962
HOUSE RENT ALLOWANCE				3,059,000	3,059,000
TRANSPORT				0	0
HARDSHIP				0	0
SPECIAL INCENTIVE				0	0
RETENTION				0	0
DOUBLE SHIFT				0	0
SPECIAL SKILLS				0	0

DETAILS OF ESTABLISHMENT					
			2023	2024	
			Approved		
ITEM	2023	2024	Grade	Estimate	Estimate

		ACTING ALLOWANCE	400,000	400,000
		Total - ALLOWANCES (020)	16,612,962	16,612,962
1,922	2,147	TOTAL - (1) LOWER BASIC SCHOOLS (REGION I)	120,147,884	140,401,929

(2) LOWER BASIC SCHOOLS (REGION II)

SALARIES (010)

(221)	0	8	HEADMASTERS CLASS - E	11	0	1,031,768
(222)	0	28	HEADMASTERS CLASS - D	11	0	3,611,189
(223)	0	16	DEPUTY HEADMASTER CLASS - E	11	0	2,063,537
(224)	20	34	HEADMASTERS CLASS - C	10	2,200,920	3,787,783
(225)	0	19	HEADMASTERS CLASS - B	10	0	2,090,880
(226)	0	56	DEPUTY HEADMASTER CLASS - D	10	0	6,162,593
(227)	0	68	DEPUTY HEADMASTER CLASS - C	10	0	7,483,148
(228)	0	80	SENIOR MASTERS CLASS - E	10	0	8,803,704
(229)	0	230	SENIOR MASTERS CLASS - D	10	0	25,310,649
(230)	12	0	HEADMASTER CLASS-B	9	1,153,579	0
(231)	0	20	HEADMASTERS CLASS - A	9	0	1,904,370
(232)	20	0	DEPUTY HEADMASTER CLASS-C	9	1,940,882	0
(233)	0	19	DEPUTY HEADMASTER CLASS - B	9	0	1,809,152
(234)	0	20	DEPUTY HEADMASTER CLASS - A	9	0	1,904,370
(235)	0	130	SENIOR MASTERS CLASS - C	9	0	12,378,405
(236)	0	38	SENIOR MASTERS CLASS - B	9	0	3,618,303
(237)	24	0	HEADMASTER CLASS -A	8	2,025,689	0
(238)	12	0	DEPUTY HEADMASTER CLASS-B	8	1053000	0
(239)	100	0	SENIOR MASTER CLASS-C	8	8775000	0
(240)	0	20	SENIOR MASTERS CLASS - A	8	0	1,608,984
(241)	0	8	INSERVICE GRADUATE TEACHER	8	0	643,594
(242)	0	8	GRADUATE TEACHER	8	0	643,594
(243)	24	0	DEPUTY HEADMASTER CLASS-A	7	1,899,240	0
(244)	24	0	SENIOR MASTER CLASS-B	7	1,812,936	0
(245)	24	0	SENIOR MASTER CLASS-A	7	1,812,936	0
(246)	0	15	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0	998,244
(247)	387	272	QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	1,435,241	1,039,011
(248)	2,645	2,469	QUALIFIED TEACHERS (PTC/DIP)	6	89,511,264	86,061,781
(249)	0	50	ASSISTANT TEACHER	5	0	2,113,020

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024	Grade	2023	2024	
				Approved Estimate	Estimate	
(250)	0	50	TEACHER FACILITATOR	4	0	1,672,125
(251)	3	3	RECORDS CLERKS	3	46,766	48,169
(252)	152	350	CLEANER	1	3,259,828	7,633,574
(253)	166	219	CARETAKERS	1	4,480,724	5,959,795
(254)	98	58	DAY WATCHMEN	1	1,946,654	1,178,480
(255)	100	159	NIGHT WATCHMAN	1	1,934,800	3,118,549
	3,811	4,447	TOTAL - (2) LOWER BASIC SCHOOLS (REGION II)		125,289,459	194,678,770

(3) LOWER BASIC SCHOOLS (REGION III)

SALARIES (010)

(256)	0	3	HEADMASTERS CLASS - D	11	0	386,913
(257)	2	9	HEADMASTERS CLASS - C	10	257,942	1,187,823
(258)	0	42	HEADMASTERS CLASS - B	10	0	4,621,945
(259)	0	6	DEPUTY HEADMASTER CLASS - D	10	0	660,278
(260)	0	18	DEPUTY HEADMASTER CLASS - C	10	0	1,980,833
(261)	0	27	SENIOR MASTERS CLASS - D	10	0	2,971,250
(262)	1	0	HEADMASTER CLASS-B	9	107,995	0
(263)	0	65	HEADMASTERS CLASS - A	9	0	6,189,203
(264)	2	0	DEPUTY HEADMASTER CLASS-C	9	195,913	0
(265)	0	42	DEPUTY HEADMASTER CLASS - B	9	0	3,999,177
(266)	0	65	DEPUTY HEADMASTER CLASS - A	9	0	6,189,203
(267)	0	36	SENIOR MASTERS CLASS - C	9	0	3,427,866
(268)	0	84	SENIOR MASTERS CLASS - B	9	0	7,998,354
(269)	20	0	HEADMASTER CLASS-A	8	862,898	0
(270)	1	0	DEPUTY HEADMASTER CLASS B	8	91,400	0
(271)	10	0	SENIOR MASTER CLASS-C	8	893,929	0
(272)	20	65	SENIOR MASTERS CLASS - A	8	1,570,115	5,208,857
(273)	0	4	INSERVICE GRADUATE TEACHER	8	0	321,797
(274)	0	4	GRADUATE TEACHER	8	0	321,797
(275)	0	25	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	8	0	2,011,230
(276)	20	0	DEPUTY HEADMASTER CLASS-A	7	1,582,700	0
(277)	2	0	SENIOR MASTER CLASS-B	7	158,270	0
(278)	241	211	QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	19,071,535	17,198,410
(279)	1,083	1,003	QUALIFIED TEACHERS (PTC/DIP)	6	67,758,978	64,636,309
(280)	0	40	ASSISTANT TEACHER	5	0	1,690,416
(281)	0	25	TEACHER FACILITATOR	4	0	836,063

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(282)	37	200	CLEANER	1	744,771	4,124,220
(283)	151	131	CARETAKERS	1	2,911,747	2,605,840
(284)	125	11	DAY WATCHMEN	1	426,362	37,240
(285)	132	120	NIGHT WATCHMAN	1	2,426,362	2,271,957
TOTAL - (3) LOWER BASIC SCHOOLS (REGION III)					99,060,917	140,876,978

(4) LOWER BASIC SCHOOLS (REGION IV)

SALARIES (010)

(286)	0	1	HEADMASTERS CLASS - E	11	0	128,971
(287)	0	2	HEADMASTERS CLASS - D	11	0	257,942
(288)	0	1	DEPUTY HEADMASTER CLASS - E	11	0	128,971
(289)	0	3	HEADMASTERS CLASS - C	10	0	330,139
(290)	0	20	HEADMASTERS CLASS - B	10	0	2,200,926
(291)	0	4	DEPUTY HEADMASTER CLASS - D	10	0	440,185
(292)	0	6	DEPUTY HEADMASTER CLASS - C	10	0	660,278
(293)	0	1	SENIOR MASTERS CLASS - E	10	0	110,046
(294)	0	18	SENIOR MASTERS CLASS - D	10	0	1,980,833
(295)	1	0	HEAD MASTER CLASS-B	9	95,219	0
(296)	0	46	HEADMASTERS CLASS - A	9	0	4,380,051
(297)	1	20	DEPUTY HEADMASTER CLASS - B	9	82,274	1,692,384
(298)	0	46	DEPUTY HEADMASTER CLASS - A	9	0	4,380,051
(299)	0	12	SENIOR MASTERS CLASS - C	9	0	1,142,622
(300)	0	40	SENIOR MASTERS CLASS - B	9	0	3,808,740
(301)	13	0	HEAD MASTER CLASS-A	8	1,164,475	0
(302)	0	1	DEPUTY HEADMASTER CLASS-B	8	0	80,449
(303)	2	0	SENIOR MASTER CLASS-C	8	171,850	0
(304)	0	46	SENIOR MASTERS CLASS - A	8	958,633	3,700,663
(305)	0	4	INSERVICE GRADUATE TEACHER	8	0	321,797
(306)	0	4	GRADUATE TEACHER	8	0	321,797
(307)	13	0	DEPUTY HEADMASTER CLASS-A	7	1,028,755	0
(308)	2	0	SENIOR MASTER CLASS-B	7	147,482	0
(309)	13	0	SENIOR MASTER CLASS-A	7	958,633	0
(310)	0	7	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0	465,847
(311)	57	35	QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	4,305,723	2,723,181
(312)	497	297	QUALIFIED TEACHERS (PTC/DIP)	6	30,201,696	18,589,539
(313)	0	40	ASSISTANT TEACHER	5	0	1,690,416

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(314)	0	12	TEACHER FACILITATOR	4	0
(315)	27	110	CLEANER	1	560,578
(316)	110	77	CARETAKERS	1	1,289,992
(317)	75	5	DAY WATCHMEN	1	1,496,020
(318)	70	70	NIGHT WATCHMAN	1	1,385,804
	881	928	TOTAL - (4) LOWER BASIC SCHOOLS (REGION IV)	43,847,134	54,697,029

(5) LOWER BASIC SCHOOLS (REGION V)

SALARIES (010)					
(319)	1	0	HEADMASTERS CLASS -C	10	118,697
(320)	2	0	HEADMASTERS CLASS - B	9	194,088
(321)	1	0	DEPUTY HEADMASTER CLASS-C	9	95,219
(322)	17	0	HEADMASTERS CLASS - A	8	1,491,750
(323)	2	0	DEPUTY HEADMASTERS CLASS - B	8	164,548
(324)	2	0	SENIOR MASTER CLASS C	8	160,898
(325)	17	0	DEPUTY HEADMASTERS CLASS - A	7	1,345,295
(326)	15	0	SENIOR MASTERS CLASS - B	7	1,106,115
(327)	4	0	SENIOR MASTERS CLASS - A	7	368,705
(328)	146	0	QUALIFIED TEACHERS (HTC)	7	11,028,694
(329)	1603	0	QUALIFIED TEACHERS (PTC)	6	97,411,104
(330)	18	0	CLEANER	1	388,692
(331)	153	0	CARETAKERS	1	3,182,598
(332)	140	0	WATCHMEN	1	2,800,292
(333)	140	0	NIGHT WATCHMAN	1	2,746,902
	2,261	0	TOTAL - (5) LOWER BASIC SCHOOLS (REGION V)	122,603,596	0

(6) LOWER BASIC SCHOOLS (REGION NORTH)

SALARIES (010)					
(334)	0	2	HEADMASTERS CLASS - D	11	0
(335)	0	3	HEADMASTERS CLASS - C	10	0
(336)	0	33	HEADMASTERS CLASS - B	10	0
(337)	0	4	DEPUTY HEADMASTER CLASS - D	10	0
(338)	0	6	DEPUTY HEADMASTER CLASS - C	10	0
(339)	0	18	SENIOR MASTERS CLASS - D	10	0
(340)	0	47	HEADMASTERS CLASS - A	9	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(341)	0	33	DEPUTY HEADMASTER CLASS - B	9	0 3,142,211
(342)	0	47	DEPUTY HEADMASTER CLASS - A	9	0 4,475,270
(343)	0	12	SENIOR MASTERS CLASS - C	9	0 1,142,622
(344)	0	66	SENIOR MASTERS CLASS - B	9	0 6,284,421
(345)	0	47	SENIOR MASTERS CLASS - A	8	0 3,781,112
(346)		4	INSERVICE GRADUATE TEACHER	8	0 321,797
(347)	0	4	GRADUATE TEACHER	8	0 321,797
(348)	0	7	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0 465,847
(349)		62	QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0 4,126,075
(350)	0	440	QUALIFIED TEACHERS (PTC/DIP)	6	0 23,573,550
(351)	0	40	ASSISTANT TEACHER	5	0 1,690,416
(352)	0	55	TEACHER FACILITATOR	4	0 1,839,338
(353)	0	110	CLEANER	1	0 2,128,269
(354)	0	74	CARETAKERS	1	0 1,431,745
(355)	0	74	NIGHT WATCHMEN	1	0 1,431,745
(356)	0	6	DAY WATCHMAN	1	0 116,087
	0	1,194	TOTAL - (6) LOWER BASIC SCHOOLS (REGION V NORTH)		0 68,048,475

(7) LOWER BASIC SCHOOLS (REGION V SOUTH

SALARIES (010)

(357)	0	2	HEADMASTERS CLASS - C	10	0 220,093
(358)	0	33	HEADMASTERS CLASS - B	10	0 3,631,528
(359)	0	4	DEPUTY HEADMASTER CLASS - C	10	0 440,185
(360)	0	44	HEADMASTERS CLASS - A	9	0 4,189,614
(361)	0	33	DEPUTY HEADMASTER CLASS - B	9	0 3,142,211
(362)	0	44	DEPUTY HEADMASTER CLASS - A	9	0 4,189,614
(363)	0	8	SENIOR MASTERS CLASS - C	9	0 761,748
(364)	0	60	SENIOR MASTERS CLASS - B	9	0 5,713,110
(365)	0	44	SENIOR MASTERS CLASS - A	8	0 3,539,765
(366)	0	4	INSERVICE GRADUATE TEACHER	8	0 321,797
(367)	0	4	GRADUATE TEACHER	8	0 321,797
(368)	0	8	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0 532,397
(369)	0	82	QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0 5,457,067
(370)	0	565	QUALIFIED TEACHERS (PTC/DIP)	6	0 30,270,581
(371)	0	40	ASSISTANT TEACHER	5	0 1,690,416

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(372)	0	18	TEACHER FACILITATOR	4	0 601,965
(373)	0	140	CLEANER	1	0 2,708,706
(374)	0	74	CARETAKERS	1	0 1,431,745
(375)	0	84	NIGHT WATCHMEN	1	0 1,625,224
(376)	0	9	DAY WATCHMAN	1	0 174,131
	0	1,300	TOTAL - (7) LOWER BASIC SCHOOLS (REGION V SOUTH)		0 70,963,692

(8) LOWER BASIC SCHOOLS (REGION VI)

SALARIES (010)

(377)	0	1	HEADMASTERS CLASS - E	11	0 128,971
(378)	0	1	HEADMASTERS CLASS - D	11	0 128,971
(379)	0	2	DEPUTY HEADMASTER CLASS - E	11	0 257,942
(380)	1	23	HEADMASTERS CLASS - C	10	116,534 2,757,193
(381)	1	47	HEADMASTERS CLASS - B	10	95,219 4,606,671
(382)	0	2	DEPUTY HEADMASTER CLASS - D	10	0 220,093
(383)	1	46	DEPUTY HEADMASTER CLASS - C	10	95,219 4,508,596
(384)	0	11	SENIOR MASTERS CLASS - E	10	0 1,210,509
(385)	0	9	SENIOR MASTERS CLASS - D	10	0 990,417
(386)	20	27	HEADMASTERS CLASS - A	9	1,755,000 2,387,678
(387)	1	47	DEPUTY HEADMASTER CLASS - B	9	82,274 3,980,435
(388)	5	27	DEPUTY HEADMASTER CLASS - A	9	332,750 1,840,773
(389)	5	92	SENIOR MASTERS CLASS - C	9	405,895 7,680,345
(390)	20	90	SENIOR MASTERS CLASS - B	9	1,510,780 6,957,142
(391)	2	27	SENIOR MASTERS CLASS - A	8	147,482 2,046,313
(392)	0	4	INSERVICE GRADUATE TEACHER	8	0 321,797
(393)	0	4	GRADUATE TEACHER	8	0 321,797
(394)	0	9	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0 598,946
(395)	125	47	QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	9,217,625 3,569,802
(396)	1,256	809	QUALIFIED TEACHERS (PTC/DIP)	6	76,324,608 50,636,151
(397)	0	40	ASSISTANT TEACHER	5	0 1,690,416
(398)	0	65	TEACHER FACILITATOR	4	0 2,173,763
(399)	24	180	CLEANER	1	495,796 3,815,150
(400)	162	108	CARETAKERS	1	3,284,858 2,255,602
(401)	76	96	NIGHT WATCHMAN	1	1,544,566 1,971,598
(402)	86	17	DAY WATCHMEN	1	1,734,639 353,181

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
	<u>1,785</u>	<u>1,831</u>	TOTAL - (8) LOWER BASIC SCHOOLS (REGION VI)	<u>97,143,244</u>	<u>107,410,252</u>
	<u>10,660</u>	<u>11,848</u>	TOTAL LOWER BASIC SCHOOLS	<u>608,092,235</u>	<u>777,077,125</u>
 (9) UPPER BASIC SCHOOLS (REGION I)					
SALARIES (010)					
(403)	0	5	HEADMASTERS CATEGORY- V	11	0 644,855
(404)	0	10	DEPUTY HEADMASTER CATEGORY - V	11	0 1,289,711
(405)	6	1	HEADMASTERS CATEGORY- III	10	804,924 829,072
(406)	0	4	HEADMASTERS CATEGORY - II	10	0 440,185
(407)	0	1	DEPUTY HEADMASTER CATEGORY - III	10	0 110,046
(408)	0	25	SENIOR MASTERS CATEGORY - V	10	0 2,751,158
(409)	2	0	HEADMASTER CATEGORY II	9	197,738 0
(410)	0	1	HEADMASTERS CATEGORY - I	9	0 95,219
(411)	6	0	DEPUTY HEADMASTER CATEGORY III	9	423,125 0
(412)	0	4	DEPUTY HEADMASTER CATEGORY	9	0 380,874
(413)	0	1	DEPUTY HEADMASTER CATEGORY - I	9	0 95,219
(414)	0	3	SENIOR MASTERS CATEGORY - III	9	0 285,656
(415)	0	8	SENIOR MASTERS CATEGORY - II	9	0 761,748
(416)	2	0	HEADMASTER CATEGORY I	8	160,898 0
(417)	3	0	DEPUTY HEADMASTER CATEGORY II	8	241,348 0
(418)	30	0	SENIOR MASTER CATEGORY III	8	2,413,476 0
(419)	0	1	SENIOR MASTERS CATEGORY - I	8	0 80,449
(420)	58	10	GRADUATE TEACHER	8	4,863,169 863,632
(421)	0	10	PRESERVICE GRADUATE	8	0 804,492
(422)	0	10	INSERVICE GRADUATE K/TEACHERS	8	0 804,492
(423)	27	5	GRADUATE K/TEACHERS	8	2,172,128 402,246
(424)	3	3	DEPUTY HEADMASTER CATEGORY I	7	199,649 199,649
(425)	4	0	SENIOR MASTER CATEGORY II	7	266,198 0
(426)	3	0	SENIOR MASTER CATEGORY I	7	199,649 0
(427)	0	50	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0 3,327,480
(428)	854	559	QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	59,903,830 40,387,387
(429)	2	2	QUALIFIED TEACHERS (PTC)	6	61,838 63,693
(430)	0	10	ASSISTANT TEACHER	5	0 422,604
(431)	4	4	RECORDS CLERKS	3	124,814 128,558

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024	Grade	Approved		
				Estimate	Estimate	
(432)	30	40	CARETAKERS	1	580,440	779,724
(433)	0	7	DAY WATCHMAN	1	0	135,435
(434)	32	28	NIGHT WATCHMEN	1	619,136	550,025
(435)	12	70	CLEANER	1	233,300	1,394,745
	1,078	872	TOTAL - (9) UPPER BASIC SCHOOLS (REGION I)		73,465,660	58,028,353
(10) UPPER BASIC SCHOOLS (REGION II)						
SALARIES (010)						
(436)	0	8	HEADMASTERS CATEGORY - V	11	0	1,031,768
(437)	0	6	HEADMASTERS CATEGORY - IV	11	0	773,826
(438)	0	16	DEPUTY HEADMASTER CATEGORY - V	11	0	2,063,537
(439)	12	13	HEADMASTERS CATEGORY - III	10	1,235,690	1,341,753
(440)	0	17	HEADMASTERS CATEGORY - II	10	0	1,870,787
(441)	0	12	DEPUTY HEADMASTER CATEGORY - IV	10	0	1,320,556
(442)	0	13	DEPUTY HEADMASTER CATEGORY - III	10	0	1,430,602
(443)	0	40	SENIOR MASTERS CATEGORY- V	10	0	4,401,852
(444)	0	30	SENIOR MASTERS CATEGORY - IV	10	0	3,301,389
(445)	3	0	HEADMASTER CATEGORY II	9	285,656	0
(446)	0	18	HEADMASTERS CATEGORY - I	9	0	1,713,933
(447)	12	0	DEOUTY HEADMASTER CATEGORY-III	9	1,142,622	0
(448)	0	17	DEPUTY HEADMASTER CATEGORY - II	9	0	1,618,715
(449)	0	18	DEPUTY HEADMASTER CATEGORY- I	9	0	1,713,933
(450)	0	39	SENIOR MASTERS CATEGORY - III	9	0	3,713,522
(451)	0	34	SENIOR MASTERS CATEGORY- II	9	0	3,237,429
(452)	7	0	HEADMASTER CATEGORY I	8	563,144	0
(453)	3	0	DEPUTY HEADMASTER CATEGORY-II	8	241,348	0
(454)	60	0	SENIOR MASTER CATEGORY-III	8	4,826,952	0
(455)	0	18	SENIOR MASTERS CATEGORY - I	8	0	1,448,086
(456)	0	20	INSERVICE GRADUATE TEACHER	8	0	1,608,984
(457)	256	20	GRADUATE TEACHER	8	22,464,000	1,807,650
(458)	0	10	INSERVICE GRADUATE K/TEACHERS	8	0	804,492
(459)	0	10	GRADUATE K/TEACHERS	8	0	804,492
(460)	7	0	DEPUTY HEADMASTER CATEGORY-I	7	465,847	0
(461)	6	0	SENIOR MASTER CATEGORY-II	7	399,298	0
(462)	7	0	SENIOR MASTER CATEGORY-I	7	465,847	0
(463)	0	150	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0	9,982,440
(464)	1,978	1,696	QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	145,859,698	128,816,678

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024	Grade	2023	2024	
				Approved Estimate	Estimate	
(465)	0	25	ASSISTANT TEACHER	5	0	1,056,510
(466)	1	1	RECORDS CLERKS	3	28,220	29,067
(467)	110	97	CARETAKERS	1	2,128,280	1,929,073
(468)	0	26	DAY WATCHMAN	1	0	510,785
(469)	110	80	NIGHT WATCHMEN	1	2,303,520	1,725,546
(470)	30	170	CLEANER	1	614,130	3,566,048
	2,602	2,604	TOTAL - (10) UPPER BASIC SCHOOLS (REGION II)		183,024,252	183,623,451

(11) UPPER BASIC SCHOOLS (REGION III)

SALARIES (010)

(471)	0	2	HEADMASTERS CATEGORY - IV	11	0	257,942
(472)	2	0	HEADMASTERS CATEGORY - III	10	220,092	0
(473)	0	14	HEADMASTERS CATEGORY - II	10	0	1,540,648
(474)	0	4	DEPUTY HEADMASTER CATEGORY - IV	10	0	440,185
(475)	0	10	SENIOR MASTERS CATEGORY - IV	10	0	1,100,463
(476)	0	26	HEADMASTERS CATEGORY - I	9	0	2,475,681
(477)	2	0	DEPUTY HEADMASTER CATEGORY - III	9	203,214	0
(478)	0	14	DEPUTY HEADMASTER CATEGORY - II	9	0	1,333,059
(479)	0	26	DEPUTY HEADMASTER CATEGORY - I	9	0	2,475,681
(480)	0	28	SENIOR MASTERS CATEGORY - II	9	0	2,666,118
(481)	8	0	HEADMASTER CATEGORY-I	8	643,594	0
(482)	10	0	SENIOR MASTERS CATEGORY - III	8	875,676	0
(483)	0	26	SENIOR MASTERS CATEGORY - I	8	0	2,091,679
(484)	0	10	INSERVICE GRADUATE TEACHER	8	0	804,492
(485)	128	10	GRADUATE TEACHER	8	10,594,715	852,543
(486)	0	5	INSERVICE GRADUATE K/TEACHERS	8	0	402,246
(487)	0	5	GRADUATE K/TEACHERS	8	0	402,246
(488)	0	30	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	8	0	2,413,476
(489)	8	0	DEPUTY HEADMASTER CATEGORY-I	7	532,397	0
(490)	8	0	SENIOR MASTER CATEGORY-I	7	532,397	0
(491)	1,031	688	QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	76,026,971	52,255,822
(492)	0	10	ASSISTANT TEACHER	5	0	422,604
(493)	50	34	CARETAKERS	1	1,001,090	701,163
(494)	0	4	DAY WATCHMAN	1	0	77,392
(495)	50	33	NIGHT WATCHMEN	1	1,032,534	701,917

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024	Grade	2023	2024	
				Approved Estimate	Estimate	
(496)	18	58	CLEANER	1	360,620	1,186,039
	1,315	1,037	TOTAL - (11) UPPER BASIC SCHOOLS (REGION III)		92,023,299	74,601,397
(12) UPPER BASIC SCHOOLS (REGION IV)						
SALARIES (010)						
(497)	0	2	HEADMASTERS CATEGORY - III	10	0	220,093
(498)	0	7	HEADMASTERS CATEGORY - II	10	0	770,324
(499)	0	2	DEPUTY HEADMASTER CATEGORY - III	10	0	220,093
(500)	1	0	HEADMASTER CATEGORY-II	9	95,219	0
(501)	0	14	HEADMASTERS CATEGORY - I	9	0	1,333,059
(502)	0	7	DEPUTY HEADMASTER CATEGORY - II	9	0	666,530
(503)	0	14	DEPUTY HEADMASTER CATEGORY - I	9	0	1,333,059
(504)	0	6	SENIOR MASTERS CATEGORY - III	9	0	571,311
(505)	0	14	SENIOR MASTERS CATEGORY - II	9	0	1,333,059
(506)	5	0	HEADMASTER CATEGORY-I	8	402,246	0
(507)	1	0	DEPUTY HEADMASTER CATEGORY-II	8	80,449	0
(508)	0	14	SENIOR MASTERS CATEGORY- I	8	0	1,126,289
(509)	0	10	INSERVICE GRADUATE TEACHER	8	0	804,492
(510)	120	10	GRADUATE TEACHER	8	9,840,064	844,605
(511)	0	5	INSERVICE GRADUATE K/TEACHERS	8	0	402,246
(512)	0	5	GRADUATE K/TEACHERS	8	0	402,246
(513)	730	417	QUALIFIED TEACHERS (HTC/ADV. DIP.)	8	53,830,930	31,672,497
(514)	5	0	DEPUTY HEADMASTER CATEGORY-I	7	332,748	0
(515)	2	0	SENIOR MASTER CATEGORY-II	7	133,099	0
(516)	5	0	SENIOR MASTER CATEGORY-I	7	332,748	0
(517)	0	20	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0	1,330,992
(518)	0	10	ASSISTANT TEACHER	5	0	422,604
(519)	48	17	CARETAKERS	1	962,394	332,784
(520)	0	2	DAY WATCHMAN	1	0	42,565
(521)	48	16	NIGHT WATCHMEN	1	993,838	332,687
(522)	14	30	CLEANER	1	325,907	719,138
	979	622	TOTAL - (12) UPPER BASIC SCHOOLS (REGION IV)		67,329,642	44,880,672

(13) UPPER BASIC SCHOOLS (REGION V)

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
SALARIES (010)					
(523)	1	0	HEADMASTER II	9	107,995
(524)	1	0	DEPUTY HEADMASTER CAT. II	8	91,400
(525)	6	0	HEADMASTER CAT. I	8	528,326
(526)	253	0	GRADUATE TEACHER	8	20,419,315
(527)	6	0	DEPUTY HEADMASTER CATEGORY I	7	428,063
(528)	2	0	SENIOR MASTER II	7	147,482
(529)	6	0	SENIOR MASTERS CAT. I	7	353,234
(530)	360	0	QUALIFIED TEACHERS (H.T.C.)	7	26,546,760
(531)	60	0	CARETAKERS	1	1,203,554
(532)	60	0	WATCHMEN	1	1,204,121
(533)	13	0	CLEANER	1	263,317
	768	0	TOTAL - (13) UPPER BASIC SCHOOLS (REGION V)		51,293,567

(14) UPPER BASIC SCHOOLS (REGION V SOUTH)

SALARIES (010)					
(534)	0	7	HEADMASTERS CATEGORY- II	0	770,324
(535)	0	13	HEADMASTERS CATEGORY - I	0	1,332,751
(536)	0	7	DEPUTY HEADMASTER CATEGORY- II	0	666,530
(537)	0	13	DEPUTY HEADMASTER CATEGORY- I	0	1,237,841
(538)	0	14	SENIOR MASTERS CATEGORY- II	0	1,333,059
(539)	0	13	SENIOR MASTERS CATEGORY - I	0	1,045,840
(540)	0	10	INSERVICE GRADUATE TEACHER	0	804,492
(541)	0	10	GRADUATE TEACHER	0	804,492
(542)	0	5	INSERVICE GRADUATE K/TEACHERS	0	402,246
(543)	0	5	GRADUATE K/TEACHERS	0	402,246
(544)	0	30	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	0	1,996,488
(545)	0	165	QUALIFIED TEACHERS (HTC/ADV. DIP.)	0	10,980,684
(546)	0	10	ASSISTANT TEACHER	0	422,604
(547)	0	5	TEACHER FACILITATOR	0	167,213
(548)	0	17	CARETAKERS	0	328,914
(549)	0	2	DAY WATCHMAN	0	38,696
(550)	0	16	NIGHT WATCHMEN	0	309,566
(551)	0	30	CLEANER	0	580,437

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
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	0	372	TOTAL - (14) UPPER BASIC SCHOOLS (REGION V SOUTH)		0 23,624,422
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(15) UPPER BASIC SCHOOLS (REGION V NORTH)					
SALARIES (010)					
(552)	0	1	HEADMASTERS CATEGORY - III	10	0 110,046
(553)	0	5	HEADMASTERS CATEGORY - II	10	0 550,232
(554)	0	15	HEADMASTERS CATEGORY - I	9	0 1,428,278
(555)	0	1	DEPUTY HEADMASTER CATEGORY - III	10	0 110,046
(556)	0	5	DEPUTY HEADMASTER CATEGORY - II	9	0 476,093
(557)	0	15	DEPUTY HEADMASTER CATEGORY - I	9	0 1,428,278
(558)	0	3	SENIOR MASTERS CATEGORY - III	9	0 285,656
(559)	0	10	SENIOR MASTERS CATEGORY - II	9	0 952,185
(560)	0	15	SENIOR MASTERS CATEGORY - I	8	0 1,206,738
(561)	0	10	INSERVICE GRADUATE TEACHER	8	0 804,492
(562)	0	10	GRADUATE TEACHER	8	0 804,492
(563)	0	5	INSERVICE GRADUATE K/TEACHERS	8	0 402,246
(564)	0	5	GRADUATE K/TEACHERS	8	0 402,246
(565)	0	35	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0 2,329,236
(566)	0	170	QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0 11,313,432
(567)	0	10	ASSISTANT TEACHER	5	0 422,604
(568)	0	13	CARETAKERS	1	0 251,523
(569)	0	5	DAY WATCHMEN	1	0 96,740
(570)	0	13	NIGHT WATCHMEN	1	0 251,523
(571)	0	23	CLEANER	1	0 445,002
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	0	369	TOTAL - (15) UPPER BASIC SCHOOLS (REGION V NORTH)		0 24,071,085

(16) UPPER BASIC SCHOOLS (REGION VI)

SALARIES (010)					
(572)	0	1	HEADMASTERS CATEGORY - IV	11	0 128,971
(573)	0	10	HEADMASTERS CATEGORY - II	10	0 1,100,463
(574)	0	2	DEPUTY HEADMASTER CATEGORY - IV	10	0 220,093
(575)	0	5	SENIOR MASTERS CATEGORY- IV	10	0 550,232

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(576)	0	23	HEADMASTERS CATEGORY - I	0	2,190,026
(577)	0	10	DEPUTY HEADMASTER CATEGORY - II	0	952,185
(578)	0	23	DEPUTY HEADMASTER CATEGORY - I	0	2,190,026
(579)	0	20	SENIOR MASTERS CATEGORY - II	0	1,904,370
(580)	3	0	HEADMASTER CATEGORY-I	263,250	0
(581)	3	0	DEPUTY HEADMASTER CATEGORY-I	263,250	0
(582)	0	23	SENIOR MASTERS CATEGORY - I	0	1,850,332
(583)	0	10	INSERVICE GRADUATE TEACHER	0	804,492
(584)	76	10	GRADUATE TEACHER	6,276,570	850,640
(585)	0	4	INSERVICE GRADUATE K/TEACHERS	0	321,797
(586)	0	4	GRADUATE K/TEACHERS	0	321,797
(587)	3	0	SENIOR MASTER CATEGORY-I	199,649	0
(588)	0	30	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	0	1,996,488
(589)	286	281	QUALIFIED TEACHERS (HTC/ADV. DIP.)	21,089,926	21,342,858
(590)	0	10	ASSISTANT TEACHER	0	422,604
(591)	50	30	CARETAKERS	971,893	600,630
(592)	0	5	DAY WATCHMAN	0	96,740
(593)	50	27	NIGHT WATCHMAN	974,138	541,816
(594)	16	53	CLEANER	119,457	403,989
	487	581	TOTAL - (16) UPPER BASIC SCHOOLS (REGION VI)	30,158,133	38,790,545
	7,229	6,457	TOTAL UPPER BASIC SCHOOLS	497,294,554	447,619,925

03 SECONDARY EDUCATION UNIT

(1) SENIOR SEDCONDARY SCHOOLS (REGION I)

SALARIES (010)

(595)	0	1	PRINCIPAL CATEGORY- IV	11	0	128,971
(596)	0	2	PRINCIPAL CATEGORY-III	10	0	220,093
(597)	0	2	VICE PRINCIPAL CATEGORY-IV	10	0	220,093
(598)	0	4	VICE PRINCIPAL CATEGORY-III	10	0	440,185
(599)	0	5	SENIOR MASTER CATEGORY-IV	10	0	550,232
(600)	0	8	SENIOR MASTER CATEGORY-III	9	0	761,748
(601)	0	1	SENIOR MASTER CATEGORY-I	8	0	80,449
(602)	0	20	INSERVICE GRADUATE	8	0	1,608,984
(603)	0	60	GRADUATE TEACHERS	8	0	4,826,952

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(604)	0	20	INSERVICE GRADUATE K/TEACHERS	8	0 1,608,984
(605)	0	27	GRADUATE K/TEACHERS	8	0 2,172,128
(606)	0	28	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0 1,863,389
(607)	0	3	QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0 199,649
(608)	0	35	CARETAKERS	1	0 677,177
(609)	0	3	DAY WATCHMAN	1	0 58,044
(610)	0	29	NIGHT WATCHMEN	1	0 561,089
(611)	0	73	CLEANER	1	0 1,412,397
TOTAL - (1) SENIOR SECONDARY SCHOOLS (REGION I)				0	17,390,562
ALLOWANCES (020)					
BASIC CAR ALLOWANCE				31,104	93,312
PROVINCIAL ALLOWANCE				79,125	237,375
HOUSE RENT ALLOWANCE				39,744	119,232
Total - ALLOWANCES (020)				149,973	449,919
(2) SENIOR SECONDARY SCHOOLS REGION II)					
(612)	0	2	PRINCIPAL CATEGORY-V	11	0 257,942
(613)	0	4	PRINCIPAL CATEGORY-IV	11	0 515,884
(614)	0	4	VICE PRINCIPAL CATEGORY-V	11	0 515,884
(615)	0	5	PRINCIPAL CATEGORY-III	10	0 550,232
(616)	0	7	PRINCIPAL CATEGORY-II	10	0 770,324
(617)	0	8	VICE PRINCIPAL CATEGORY-IV	10	0 880,370
(618)	0	10	VICE PRINCIPAL CATEGORY-III	10	0 1,100,463
(619)	0	12	SENIOR MASTER CATEGORY-V	10	0 1,320,556
(620)	0	20	SENIOR MASTER CATEGORY-IV	10	0 2,200,926
(621)	0	1	PRINCIPAL CATEGORY-I	9	0 95,219
(622)	0	5	VICE PRINCIPAL CATEGORY-II	9	0 476,093
(623)	0	1	VICE PRINCIPAL CATEGORY-I	9	0 95,219
(624)	0	15	SENIOR MASTER CATEGORY-III	9	0 1,428,278
(625)	0	15	SENIOR MASTER CATEGORY-II	9	0 1,428,278
(626)	0	1	SENIOR MASTER CATEGORY-I	8	0 80,449
(627)	0	23	INSERVICE GRADUATE	8	0 1,850,332
(628)	0	240	GRADUATE TEACHERS	8	0 19,307,808
(629)	0	10	INSERVICE GRADUATE K/TEACHERS	8	0 804,492

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(630)	0	56	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0 3,726,778
(631)	0	30	QUALIFIED TEACHERS (HTC)	7	0 1,996,488
(632)	0	64	CARETAKERS	1	0 1,238,266
(633)	0	50	NIGHT WATCHMEN	1	0 967,395
(634)	0	115	CLEANER	1	0 2,225,009
(635)	0	11	DAY WATCHMAN	1	0 212,827
			TOTAL - (2) SENIOR SECONDARY SCHOOLS (REGION II)		0 44,045,508
	0	709			
ALLOWANCES (020)					
			BASIC CAR ALLOWANCE	31,104	466,560
			PROVINCIAL ALLOWANCE	79,125	1,186,877
			HOUSE RENT ALLOWANCE	39,744	596,160
			Total - ALLOWANCES (020)	149,973	2,249,597
(3) SENIOR SECONDARY SCHOOLS REGION III)					
SALARIES (010)					
(636)	0	1	PRINCIPAL-II	10	0 110,046
(637)	0	10	PRINCIPAL-I	9	0 952,185
(638)	0	1	VICE PRINCIPAL-II	9	0 95,219
(639)	0	10	VICE PRINCIPAL-I	9	0 952,185
(640)	0	2	SENIOR MASTER-II	9	0 190,437
(641)	0	12	SENIOR MASTER-I	8	0 965,390
(642)	0	14	INSERVICE GRADUATE	8	0 1,126,289
(643)	0	145	GRADUATE TEACHERS	8	0 11,665,134
(644)	0	12	INSERVICE GRADUATE K/TEACHERS	8	0 965,390
(645)	0	7	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0 465,847
(646)	0	16	QUALIFIED TEACHERS (H.T.C.)	7	0 1,064,794
(647)	0	24	CARETAKERS	1	0 464,350
(648)	0	1	DAY WATCHMAN	1	0 19,348
(649)	0	23	NIGHT WATCHMEN	1	0 445,002
(650)	0	37	CLEANER	1	0 715,872
			TOTAL - (3) SENIOR SECONDARY SCHOOLS (REGION III)		0 20,197,488
	0	315			

ALLOWANCES (020)

DETAILS OF ESTABLISHMENT					
			2023	2024	
			Approved		
ITEM	2023	2024	Grade	Estimate	Estimate

BASIC CAR ALLOWANCE	31,104	186,624
PROVINCIAL ALLOWANCE	79,125	474,751
HOUSE RENT ALLOWANCE	39,744	238,464
Total - ALLOWANCES (020)	149,973	899,839

(4) SENIOR SECONDARY SCHOOLS (REGION IV)

SALARIES (010)

(651)	0	1	PRINCIPAL CATEGORY-III	10	0	110,046
(652)	0	1	PRINCIPA CATEGORYL-II	10	0	110,046
(653)	0	2	VICE PRINCIPAL CATEGORY-III	10	0	220,093
(654)	0	6	PRINCIPAL CATEGORY-I	9	0	571,311
(655)	0	1	VICE PRINCIPAL CATEGORY-II	9	0	95,219
(656)	0	4	VICE PRINCIPAL CATEGORY-I	9	0	380,874
(657)	0	4	SENIOR MASTER CATEGORY-III	9	0	380,874
(658)	0	2	SENIOR MASTER CATEGORY-II	9	0	190,437
(659)	0	8	SENIOR MASTER CATEGORY-I	8	0	643,594
(660)	0	13	INSERVICE GRADUATE TEACHERS	8	0	1,045,840
(661)	0	70	GRADUATE TEACHERS	8	0	5,631,444
(662)	0	20	INSERVICE GRADUATE K/TEACHERS	8	0	1,608,984
(663)	0	6	INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	7	0	399,298
(664)	0	9	QUALIFIED TEACHERS (H.T.C.)	7	0	598,946
(665)	0	15	CARETAKERS	1	0	290,219
(666)	0	12	NIGHT WATCHMEN	1	0	232,175
(667)	0	20	CLEANER	1	0	386,958
(668)	0	1	DAY WATCHMAN	1	0	19,348
	0	195	TOTAL - (4) SECONDARY SECONDARY SCHOOLS (REGION IV)		0	12,915,704

ALLOWANCES (020)

BASIC CAR ALLOWANCE	31,104	155,520
PROVINCIAL ALLOWANCE	79,125	395,626
HOUSE RENT ALLOWANCE	39,744	198,720
Total - ALLOWANCES (020)	149,973	749,866

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DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

(5) SENIOR UPPER BASIC SCHOOLS (REGION V SOUTH)

SALARIES (010)

(669)	0	1	PRINCIPAL CATEGORY-II	10	0	110,046
(670)	0	3	PRINCIPAL CATEGORY-I	9	0	285,656
(671)	0	1	VICE PRINCIPAL CATEGORY-II	9	0	95,219
(672)	0	2	VICE PRINCIPAL CATEGORY-I	9	0	190,437
(673)	0	2	SENIOR MASTER CATEGORY-II	9	0	190,437
(674)	0	4	SENIOR MASTER CATEGORY-I	8	0	321,797
(675)	0	6	INSERVICE GRADUATE TEACHERS	8	0	482,695
(676)	0	100	GRADUATE TEACHERS	8	0	8,044,920
(677)	0	15	INSERVICE GRADUATE K/TEACHERS INSERVICE QUALIFIED TEACHERS	8	0	1,206,738
(678)	0	5	(HTC/ADV. DIP.)	7	0	332,748
(679)	0	9	QUALIFIED TEACHERS (H.T.C.)	7	0	598,946
(680)	0	11	CARETAKERS	1	0	212,827
(681)	0	1	DAY WATCHMEN	1	0	19,348
(682)	0	9	NIGHT WATCHMAN	1	0	174,131
(683)	0	18	CLEANER	1	0	348,262
TOTAL - (5) SENIOR SECONDARY SCHOOLS (REGION V SOUTH)						0 12,614,207
	0	187				

(6) SENIOR SECONDARY SCHOOLS (REGION V NORTH)

SALARIES (010)

(684)	0	1	PRINCIPAL CATEGORY-II	10	0	110,046
(685)	0	4	PRINCIPAL CATEGORY-I	9	0	380,874
(686)	0	1	VICE PRINCIPAL CATEGORY-II	9	0	95,219
(687)	0	5	VICE PRINCIPAL CATEGORY-I	9	0	476,093
(688)	0	2	SENIOR MASTER CATEGORY-II	9	0	190,437
(689)	0	6	SENIOR MASTER CATEGORY-I	8	0	482,695
(690)	0	10	INSERVICE GRADUATE TEACHERS	8	0	804,492
(691)	0	100	GRADUATE TEACHERS	8	0	8,044,920
(692)	0	5	INSERVICE GRADUATE K/TEACHERS INSERVICE QUALIFIED TEACHERS	8	0	402,246
(693)	0	6	(HTC/ADV. DIP.)	7	0	399,298
(694)	0	9	QUALIFIED TEACHERS (HTC)	7	0	598,946
(695)	0	7	CARETAKERS	1	0	135,435

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DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(696)	0	7	NIGHT WATCHMAN	1	0 135,435
(697)	0	9	CLEANER	1	0 174,131
			TOTAL - (6) SENIOR SECONDARY SCHOOLS (REGION V NORTH)		0 12,430,267
	0	172			
ALLOWANCES (020)					
			BASIC CAR ALLOWANCE	31,104	217,728
			PROVINCIAL ALLOWANCE	79,125	553,876
			HOUSE RENT ALLOWANCE	39,744	278,208
			Total - ALLOWANCES (020)	149,973	1,049,812
(7) SENIOR SECONDARY SCHOOLS (REGION VI)					
SALARIES (010)					
(698)	0	2	PRINCIPAL CATEGORY-II	10	0 220,093
(699)	0	2	VICE PRINCIPAL CATEGORY-II	10	0 220,093
(700)	0	11	PRINCIPAL CATEGORY-I	9	0 1,047,404
(701)	0	10	VICE PRINCIPAL CATEGORY-I	9	0 952,185
(702)	0	4	SENIOR MASTER CATEGORY-II	9	0 380,874
(703)	0	13	SENIOR MASTER CATEGORY-I	9	0 1,237,841
(704)	0	17	INSERVICE GRADUATE TEACHERS	9	0 1,618,715
(705)	0	95	GRADUATE TEACHERS	8	0 7,642,674
(706)	0	15	INSERVICE GRADUATE K/TEACHERS INSERVICE QUALIFIED TEACHERS (HTC/ADV. DIP.)	8	0 1,206,738
(707)	0	10		7	0 665,496
(708)	0	12	QUALIFIED TEACHERS (HTC)	7	0 798,595
(709)	0	14	CARETAKERS	1	0 270,871
(710)	0	14	NIGHT WATCHMAN	1	0 270,871
(711)	0	18	CLEANER	1	0 348,262
			TOTAL - (7) SENIOR SECONDARY SCHOOLS (REGION VI)		0 16,880,709
	0	237			
ALLOWANCES (020)					
			BASIC CAR ALLOWANCE	31,104	217,728
			PROVINCIAL ALLOWANCE	79,125	553,876
			HOUSE RENT ALLOWANCE	39,744	278,208
			Total - ALLOWANCES (020)	149,973	1,049,812

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DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

(8) FATOTO SEN. SEC. SCHOOL

SALARIES (010)						
(712)	1	0	PRINCIPAL	10	125,184	0
(713)	1	0	VICE PRINCIPAL	10	123,022	0
(714)	2	0	SENIOR MASTERS	9	214,165	0
(715)	10	0	GRADUATE TEACHERS	8	868,375	0
(716)	3	0	QUALIFIED TEACHERS (HTC)	7	230,213	0
(717)	1	0	CLEANER	1	21,033	0
Total - SALARIES (010)					1,581,991	0
ALLOWANCES (020)						
BASIC CAR ALLOWANCE					21,600	0
PROVINCIAL ALLOWANCE					54,948	0
HOUSE RENT ALLOWANCE					27,600	0
Total - ALLOWANCES (020)					104,148	104,148
18	0	TOTAL - (8) FATOTO SEN. SEC. SCHOOL			208,296	104,148

(9) NYAKOI SEN. SEC. SCHOOL

SALARIES (010)						
(718)	1	0	PRINCIPAL	10	112,209	0
(719)	1	0	VICE PRINCIPAL	10	110,046	0
(720)	2	0	SENIOR MASTERS	9	215,990	0
(721)	10	0	GRADUATE TEACHERS	8	868,375	0
(722)	3	0	QUALIFIED TEACHERS (HTC)	7	237,405	0
(723)	1	0	CLEANER	1	21,033	0
Total - SALARIES (010)					1,565,058	0
ALLOWANCES (020)						
BASIC CAR ALLOWANCE					31,104	0
PROVINCIAL ALLOWANCE					79,125	0
HOUSE RENT ALLOWANCE					39,744	0
Total - ALLOWANCES (020)					149,973	0
18	0	TOTAL - (9) NYAKOI SEN. SEC. SCHOOL			1,715,031	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT

			Approved		
			2023	2024	
ITEM	2023	2024	Grade	Estimate	Estimate
(10) NGAYEN SANJAL SEN. SEC. SCHOOL					
SALARIES (010)					
(724)	1	0	PRINCIPAL	10	118,6970
(725)	1	0	VICE PRINCIPAL	10	112,2090
(726)	2	0	SENIOR MASTERS	9	215,9900
(727)	10	0	GRADUATE TEACHERS	8	868,3750
(728)	3	0	QUALIFIED TEACHERS (HTC)	7	215,8290
(729)	1	0	CLEANER	1	21,0330
Total - SALARIES (010)				1,552,132	0
ALLOWANCES (020)					
BASIC CAR ALLOWANCE				21,600	0
PROVINCIAL ALLOWANCE				49,954	0
HOUSE RENT ALLOWANCE				27,000	0
Total - ALLOWANCES (020)				98,554	0
18	0	TOTAL - (10) NGAYEN SANJAL SEN. SEC. SCHOOL			1,650,6860
(11) KEREWAN SEN. SEC. SCHOOL					
SALARIES (010)					
(730)	1	0	PRINCIPAL	10	118,6970
(731)	1	0	VICE PRINCIPAL	10	112,2090
(732)	2	0	SENIOR MASTERS	9	215,9900
(733)	10	0	GRADUATE TEACHERS	8	868,3750
(734)	3	0	QUALIFIED TEACHERS (HTC)	7	215,8290
(735)	1	0	CLEANER	1	21,0330
Total - SALARIES (020)				1,552,133	0
ALLOWANCES (020)					
BASIC CAR ALLOWANCE				31,104	31,104
PROVINCIAL ALLOWANCE				79,125	79,125
HOUSE RENT ALLOWANCE				39,744	39,744
Total - ALLOWANCES (020)				149,973	149,973
18	0	TOTAL - (11) KEREWAN SEN. SEC. SCHOOL			1,702,106149,973

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DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

(12) KERR CHERNO SEN. SEC. SCHOOL

SALARIES (010)						
(736)	1	0	PRINCIPAL	10	118,697	0
(737)	1	0	VICE PRINCIPAL	10	112,209	0
(738)	2	0	SENIOR MASTERS	9	215,990	0
(739)	10	0	GRADUATE TEACHERS	8	868,375	0
(740)	3	0	QUALIFIED TEACHERS	7	230,213	0
Total - SALARIES (010)					1,545,483	0
ALLOWANCES (020)						
BASIC CAR ALLOWANCE					31,104	0
PROVINCIAL ALLOWANCE					79,125	0
HOUSE RENT ALLOWANCE					39,744	0
Total - ALLOWANCES (020)					149,973	0
17	0	TOTAL - (12) KERR CHERNO SEN. SEC. SCHOOL			1,695,456	0

(13) AJA FATOU BOJANG (ALBRED) SEN. SEC. SCHOOL

SALARIES (010)						
(741)	1	0	PRINCIPAL	10	118,697	0
(742)	1	0	VICE PRINCIPAL	10	112,209	0
(743)	2	0	SENIOR MASTERS	9	215,990	0
(744)	10	0	GRADUATE TEACHERS	8	868,375	0
(745)	3	0	QUALIFIED TEACHERS (HTC)	7	153,021	0
Total - SALARIES (010)					1,468,291	0
ALLOWANCES (020)						
BASIC CAR ALLOWANCE					31,104	0
PROVINCIAL ALLOWANCE					79,125	0
HOUSE RENT ALLOWANCE					39,744	0
Total - ALLOWANCES (020)					149,973	0
TOTAL - (13) AJA FATOU BOJANG (ALBRED) SEN.						
17	0	SEC. SCHOOL			1,618,264	0

(14) DIABUGU SEN. SEC. SCHOOL

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DETAILS OF ESTABLISHMENT

			2023			2024		
			Approved					
ITEM	2023	2024		Grade	Estimate		Estimate	
SALARIES (010)								
(746)	1	0	PRINCIPAL	10	118,697		0	
(747)	1	0	VICE PRINCIPAL	10	112,209		0	
(748)	2	0	SENIOR MASTERS	9	215,990		0	
(749)	10	0	GRADUATE TEACHERS	8	868,375		0	
(750)	3	0	QUALIFIED TEACHERS (HTC)	7	153,021		0	
Total - SALARIES (010)					1,468,291		0	
ALLOWANCES (020)								
BASIC CAR ALLOWANCE					31,104		0	
PROVINCIAL ALLOWANCE					79,125		0	
HOUSE RENT ALLOWANCE					39,744		0	
Total - ALLOWANCES (020)					149,973		0	
17	0	TOTAL - (14) DIABUGU SEN. SEC. SCHOOL			1,618,264		0	
(15) NIANI SEN. SEC. SCHOOL								
SALARIES (010)								
(751)	1	0	PRINCIPAL	10	118,697		0	
(752)	1	0	VICE PRINCIPAL	10	112,209		0	
(753)	2	0	SENIOR MASTERS/MISTRESS	9	215,990		0	
(754)	10	0	GRADUATE TEACHERS	8	868,375		0	
(755)	3	0	QUALIFIED TEACHERS (HTC)	7	215,829		0	
Total - SALARIES (010)					1,531,100		0	
ALLOWANCES (020)								
BASIC CAR ALLOWANCE					31,104		0	
PROVINCIAL ALLOWANCE					79,125		0	
HOUSE RENT ALLOWANCE					39,744		0	
Total - ALLOWANCES (020)					149,973		0	
17	0	TOTAL - (15) NIANI SEN. SEC. SCHOOL			1,681,073		0	

(16) NIAMINA SEN. SEC. SCHOOL

SALARIES (010)

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DETAILS OF ESTABLISHMENT						
			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
(756)	1	0	PRINCIPAL	10	118,697	0
(757)	1	0	VICE PRINCIPAL	10	112,209	0
(758)	2	0	SENIOR MASTERS/MISTRESS	9	215,990	0
(759)	5	0	GRADUATE TEACHERS	8	868,375	0
(760)	3	0	QUALIFIED TEACHERS (HTC)	7	230,213	0
Total - SALARIES (010)					1,545,484	0
ALLOWANCES (020)						
BASIC CAR ALLOWANCE					31,104	0
PROVINCIAL ALLOWANCE					79,125	0
HOUSE RENT ALLOWANCE					39,744	0
Total - ALLOWANCES (020)					149,973	0
12	0	TOTAL - (16) NIAMINA SEN. SEC. SCHOOL			1,695,457	0
(17) KALAGI SEN. SEC. SCHOOL						
SALARIES (010)						
(761)	1	0	PRINCIPAL	10	118,697	0
(762)	1	0	VICE PRINCIPAL	10	112,209	0
(763)	2	0	SENIOR MASTERS	9	215,990	0
(764)	10	0	GRADUATE TEACHERS	8	868,375	0
(765)	3	0	QUALIFIED TEACHERS	7	230,213	0
Total - SALARIES (010)					1,545,484	0
ALLOWANCES (020)						
BASIC CAR ALLOWANCE					31,104	0
PROVINCIAL ALLOWANCE					79,125	0
HOUSE RENT ALLOWANCE					39,744	0
Total - ALLOWANCES (020)					149,973	0
17	0	TOTAL - (17) KALAGI SEN. SEC. SCHOOL			1,695,457	0
(18) SIBANOR SEN. SEC. SCHOOL						
SALARIES (010)						
(766)	1	0	PRINCIPAL	10	118,697	0
(767)	1	0	VICE PRINCIPAL	10	112,209	0

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DETAILS OF ESTABLISHMENT						
			2023			
			2024			
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
(768)	2	0	SENIOR MASTERS	9	215,990	0
(769)	10	0	GRADUATE TEACHERS	8	868,375	0
(780)	3	0	QUALIFIED TEACHERS	7	230,213	0
Total - SALARIES (010)				1,545,484	0	
ALLOWANCES (020)						
BASIC CAR ALLOWANCE				31,104	0	
PROVINCIAL ALLOWANCE				79,125	0	
HOUSE RENT ALLOWANCE				39,744	0	
Total - ALLOWANCES (020)				149,973	0	
17	0	TOTAL - (18) SIBANOR SEN. SEC. SCHOOL		1,695,457	0	
(19) NIORRO JATTABA SEN. SEC. SCHOOL						
SALARIES (010)						
(781)	1	0	PRINCIPAL	10	118,697	0
(782)	1	0	VICE PRINCIPAL	10	112,209	0
(783)	2	0	SENIOR MASTERS	9	215,990	0
(784)	10	0	GRADUATE TEACHERS	8	868,375	0
(785)	3	0	QUALIFIED TEACHERS	7	230,213	0
Total - SALARIES (010)				1,545,484	0	
ALLOWANCES (020)						
BASIC CAR ALLOWANCE				31,104	0	
PROVINCIAL ALLOWANCE				79,125	0	
HOUSE RENT ALLOWANCE				39,744	0	
Total - ALLOWANCES (020)				149,973	0	
17	0	TOTAL - (19) NIORRO JATTABA SEN. SEC. SCHOOL		1,695,457	0	
(20) BAKADAJI SEN. SEC. SCHOOL						
SALARIES (010)						
(786)	1	0	PRINCIPAL	10	118,697	0
(787)	1	0	VICE PRINCIPAL	10	112,209	0
(788)	2	0	SENIOR MASTERS	9	215,990	0
(789)	10	0	GRADUATE TEACHERS	8	868,375	0

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DETAILS OF ESTABLISHMENT						
ITEM	2023	2024	Grade	2023	2024	
				Approved Estimate	Estimate	
(790)	3	0	QUALIFIED TEACHERS	7	230,213	0
			Total - SALARIES (010)		1,545,483	0
			ALLOWANCES (020)			
			BASIC CAR ALLOWANCE		31,104	0
			PROVINCIAL ALLOWANCE		79,125	0
			HOUSE RENT ALLOWANCE		39,744	0
			Total - ALLOWANCES (020)		149,973	0
	17	0	TOTAL - (20) BAKADAJI SEN. SEC. SCHOOL		1,695,456	0
			(21) KARANTABA (KIANG) SEN. SEC. SCHOOL			
			SALARIES (010)			
(791)	1	0	PRINCIPAL	10	118,697	0
(792)	1	0	VICE PRINCIPAL	10	112,209	0
(793)	2	0	SENIOR MASTERS	9	215,990	0
(794)	10	0	GRADUATE TEACHERS	8	868,375	0
(795)	3	0	QUALIFIED TEACHERS	7	230,213	0
			Total - SALARIES (010)		1,545,484	0
			ALLOWANCES (020)			
			BASIC CAR ALLOWANCE		31,104	0
			PROVINCIAL ALLOWANCE		79,125	0
			HOUSE RENT ALLOWANCE		39,744	0
			Total - ALLOWANCES (020)		149,973	0
	17	0	TOTAL - (21) KARANTABA (KIANG) SEN. SEC. SCHOOL		1,695,457	0
			(22) BANJULINDING SEN. SEC. SCHOOL			
			SALARIES (010)			
(796)	1	0	PRINCIPAL	10	118,697	0
(797)	1	0	VICE PRINCIPAL	10	112,209	0
(798)	2	0	SENIOR MASTERS	9	215,990	0
(799)	15	0	GRADUATE TEACHERS	8	1,250,620	0
(800)	3	0	QUALIFIED TEACHERS (HTC)	7	215,829	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024	Grade	Approved		
				Estimate	Estimate	
(801)	1	0	CLEANER	1	21,033	0
		0	Total - SALARIES (010)		1,934,378	0
			ALLOWANCES (020)			
			BASIC CAR ALLOWANCE		31,104	0
			PROVINCIAL ALLOWANCE		79,125	0
			HOUSE RENT ALLOWANCE		39,744	0
			Total - ALLOWANCES (020)		149,973	0
	23	0	Total-(22) BANJULINDING SSS		2,084,351	0
(23) KABAFITA SEN. SEC. SCHOOL						
			SALARIES (010)			
(802)	1	0	PRINCIPAL	10	118,697	0
(803)	1	0	VICE PRINCIPAL	10	112,209	0
(804)	3	0	SENIOR MASTERS	9	311,209	0
(805)	15	0	GRADUATE TEACHERS	8	1,250,620	0
(806)	3	0	QUALIFIED TEACHERS (HTC)	7	215,829	0
(807)	1	0	CLEANER	1	21,033	0
			Total - SALARIES (010)		2,029,597	0
			ALLOWANCES (020)			
			BASIC CAR ALLOWANCE		31,104	0
			PROVINCIAL ALLOWANCE		79,125	0
			HOUSE RENT ALLOWANCE		39,744	0
			Total - ALLOWANCES (020)		149,973	0
	24	0	TOTAL-(23) KABAFITA SEN.SEC.SCH.		2,179,570	0
(24) BRUFUT SEN. SEC. SCHOOL						
			SALARIES (010)			
(808)	1	0	PRINCIPAL	10	118,697	0
(809)	1	0	VICE PRINCIPAL	10	112,209	0
(810)	3	0	SENIOR MASTERS	9	311,209	0
(811)	15	0	GRADUATE TEACHERS	8	1,250,620	0
(812)	3	0	QUALIFIED TEACHERS (HTC)	7	215,829	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
			Approved			
			2023	2024		
ITEM	2023	2024	Grade	Estimate	Estimate	
(813)	1	0	CLEANER	1	21,033	0
Total - SALARIES (010)					2,029,597	0
ALLOWANCES (020)						
BASIC CAR ALLOWANCE					31,104	0
PROVINCIAL ALLOWANCE					79,125	0
HOUSE RENT ALLOWANCE					39,744	0
Total - ALLOWANCES (020)					149,973	0
24	0	TOTAL-(24) BRUFUT SEN.SEC.SCH			2,179,570	0
(25) SUKUTA SEN. SEC. SCHOOL						
SALARIES (010)						
(814)	1	0	PRINCIPAL	10	118,697	0
(815)	1	0	VICE PRINCIPAL	10	112,209	0
(816)	3	0	SENIOR MASTERS	9	298,433	0
(817)	15	0	GRADUATE TEACHERS	8	1,250,620	0
(818)	3	0	QUALIFIED TEACHERS (HTC)	7	215,829	0
(819)	1	0	CLEANER	1	21,033	0
Total - SALARIES (010)					2,016,821	0
ALLOWANCES (020)						
BASIC CAR ALLOWANCE					31,104	0
PROVINCIAL ALLOWANCE					79,125	0
HOUSE RENT ALLOWANCE					39,744	0
Total - ALLOWANCES (020)					149,973	0
24	0	TOTAL-(25) SUKUTA SEN. SEC.			2,166,794	0
(26) SOMA SEN. SEC. SCHOOL						
SALARIES (010)						
(820)	1	0	PRINCIPAL	10	118,697	0
(821)	1	0	VICE PRINCIPAL	10	112,209	0
(822)	3	0	SENIOR MASTERS	9	311,209	0
(823)	15	0	GRADUATE TEACHERS	8	1,250,620	0
(824)	3	0	QUALIFIED TEACHERS (HTC)	7	215,829	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						2023	2024
						Approved	
ITEM	2023	2024		Grade		Estimate	Estimate
(825)	1	0	CLEANER	1		21,033	0
			Total - SALARIES (010)			2,029,597	0
			ALLOWANCES (020)				
			BASIC CAR ALLOWANCE			31,104	0
			PROVINCIAL ALLOWANCE			79,125	0
			HOUSE RENT ALLOWANCE			39,744	0
			Total - ALLOWANCES (020)			149,973	0
	24	0	TOTAL-(26) SOMA SEN.SEC.SCHOOL			2,179,570	0
(27) PANCHANG SEN. SEC. SCHOOL							
			SALARIES (010)				
(826)	1	0	PRINCIPAL	10		118,697	0
(827)	1	0	VICE PRINCIPAL	10		112,209	0
(828)	3	0	SENIOR MASTERS	9		311,209	0
(829)	10	0	GRADUATE TEACHERS	8		1,250,620	0
(830)	3	0	QUALIFIED TEACHERS (HTC)	7		215,829	0
(831)	1	0	CLEANER	1		21,033	0
			Total - SALARIES (010)			2,029,597	0
			ALLOWANCES (020)				
			BASIC CAR ALLOWANCE			31,104	0
			PROVINCIAL ALLOWANCE			79,125	0
			HOUSE RENT ALLOWANCE			39,744	0
			Total - ALLOWANCES (020)			149,973	0
	19	0	TOTAL-(27) PANCHANG SEN.SE.SCH.			2,179,570	2,179,570
(28) BAKOTEH SEN. SEC. SCHOOL							
			SALARIES (010)				
(832)	1	0	PRINCIPAL	10		118,697	0
(833)	1	0	VICE PRINCIPAL	10		112,209	0
(834)	4	0	SENIOR MASTERS	9		298,433	0
(835)	15	0	GRADUATE TEACHERS	8		1,250,620	0
(836)	3	0	QUALIFIED TEACHERS (HTC)	7		215,829	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						2023	2024
						Approved Estimate	Estimate
ITEM	2023	2024		Grade			
(837)	1	0	CLEANER	1		21,033	0
			Total - SALARIES (010)			2,016,821	0
			ALLOWANCES (020)				
			BASIC CAR ALLOWANCE			31,104	0
			PROVINCIAL ALLOWANCE			79,125	0
			HOUSE RENT ALLOWANCE			39,744	0
			Total - ALLOWANCES (020)			149,973	0
	<u>25</u>	<u>0</u>					
(29) JAMISA SEN. SEC. SCHOOL							
			SALARIES (010)				
(838)	1	0	PRINCIPAL	10		118,697	0
(839)	1	0	VICE PRINCIPAL	10		112,209	0
(840)	3	0	SENIOR MASTERS	9		311,209	0
(841)	15	0	GRADUATE TEACHERS	8		1,250,620	0
(842)	3	0	QUALIFIED TEACHERS (HTC)	7		215,829	0
(843)	1	0	CLEANER	1		21,033	0
			Total - SALARIES (010)			2,029,597	0
			ALLOWANCES (020)				
			BASIC CAR ALLOWANCE			31,104	0
			PROVINCIAL ALLOWANCE			79,125	0
			HOUSE RENT ALLOWANCE			39,744	0
			Total - ALLOWANCES (020)			149,973	0
	<u>24</u>	<u>0</u>	TOTAL-(29) JAMISA SEN.SEC.SCHOOL			2,179,570	0
(30) BRIKAMA SEN. SEC. SCHOOL							
			SALARIES (010)				
(844)	1	0	PRINCIPAL	10		118,697	0
(845)	1	0	VICE PRINCIPAL	10		112,209	0
(846)	3	0	SENIOR MASTERS	9		311,209	0
(847)	15	0	GRADUATE TEACHERS	8		1,250,620	0
(848)	3	0	QUALIFIED TEACHERS (HTC)	7		215,829	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						2023	2024
						Approved Estimate	Estimate
ITEM	2023	2024		Grade			
(849)	1	0	CLEANER	1		21,033	0
			Total - SALARIES (010)			2,029,597	0
			ALLOWANCES (020)				
			BASIC CAR ALLOWANCE			31,104	0
			PROVINCIAL ALLOWANCE			79,125	0
			HOUSE RENT ALLOWANCE			39,744	0
			Total - ALLOWANCES (020)			149,973	0
	24	0	TOTAL-(25) BRIKAMA SEN.SEC.SCHOOL			2,179,570	2,179,570
(26) FASS SEN. SEC. SCHOOL							
			SALARIES (010)				
(850)	1	0	PRINCIPAL	10		118,697	0
(851)	1	0	VICE PRINCIPAL	10		110,046	0
(852)	2	0	SENIOR MASTERS	9		311,209	0
(853)	5	0	GRADUATE TEACHERS	8		395,675	0
(854)	3	0	QUALIFIED TEACHERS (HTC)	7		215,829	0
(855)	1	0	CLEANER	1		21,033	0
			Total - SALARIES (010)			1,172,489	0
			ALLOWANCES (020)				
			BASIC CAR ALLOWANCE			31,104	0
			PROVINCIAL ALLOWANCE			79,125	0
			HOUSE RENT ALLOWANCE			39,744	0
			Total - ALLOWANCES (020)			149,973	0
	13	0	TOTAL-(26) FASS SEN.SEC.SCHOOL			1,322,462	0
(27) KWINELLA SEN. SEC. SCHOOL							
			SALARIES (010)				
(856)	1	0	PRINCIPAL	10		118,697	0
(857)	1	0	VICE PRINCIPAL	10		112,209	0
(858)	2	0	SENIOR MASTERS	9		311,209	0
(859)	10	0	GRADUATE TEACHERS	8		868,375	0
(860)	3	0	QUALIFIED TEACHERS (HTC)	7		215,829	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						2023	2024
						Approved	
ITEM	2023	2024		Grade		Estimate	Estimate
(861)	1	0	CLEANER	1		21,033	0
			Total - SALARIES (010)			1,647,352	0
			ALLOWANCES (020)				
			BASIC CAR ALLOWANCE			31,104	0
			PROVINCIAL ALLOWANCE			79,125	0
			HOUSE RENT ALLOWANCE			39,744	0
			Total - ALLOWANCES (020)			149,973	0
	18	0	TOTAL-(27) KWINELLA SEN.SEC.SCHOOL			1,797,325	0
(28) KUDANG SEN. SEC. SCHOOL							
			SALARIES (010)				
(862)	1	0	PRINCIPAL	10		118,697	0
(863)	1	0	VICE PRINCIPAL	10		112,209	0
(864)	2	0	SENIOR MASTERS	9		311,209	0
(865)	10	0	GRADUATE TEACHERS	8		868,375	0
(866)	3	0	QUALIFIED TEACHERS (HTC)	7		215,829	0
(867)	1	0	CLEANER	1		21,033	0
			Total - SALARIES (010)			1,647,352	0
			ALLOWANCES (020)				
			BASIC CAR ALLOWANCE			31,104	0
			PROVINCIAL ALLOWANCE			79,125	0
			HOUSE RENT ALLOWANCE			39,744	0
			Total - ALLOWANCES (020)			149,973	0
	18	0	TOTAL-(28) KUDANG SEN.SEC.SCHOOL			1,797,325	0
(29) SUDUWOL SEN. SEC. SCHOOL							
			SALARIES (010)				
(868)	1	0	PRINCIPAL	10		118,697	0
(869)	1	0	VICE PRINCIPAL	10		112,209	0
(870)	2	0	SENIOR MASTERS	9		311,209	0
(871)	10	0	GRADUATE TEACHERS	8		868,375	0
(872)	3	0	QUALIFIED TEACHERS (HTC)	7		215,829	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
(873)	1	0	CLEANER	1	21,033	0
Total - SALARIES (010)					1,647,352	0
ALLOWANCES (020)						
BASIC CAR ALLOWANCE					31,104	0
PROVINCIAL ALLOWANCE					79,125	0
HOUSE RENT ALLOWANCE					39,744	0
Total - ALLOWANCES (020)					149,973	0
18	0	TOTAL-(29) SUDUWOL SEN.SEC.SCH.			1,797,325	0
(30) PENYEM SEN. SEC. SCHOOL						
SALARIES (010)						
(874)	1	0	PRINCIPAL	10	118,697	0
(875)	1	0	VICE PRINCIPAL	10	110,046	0
(876)	3	0	SENIOR MASTERS	9	190,438	0
(877)	15	0	GRADUATE TEACHERS	8	1,250,620	0
(878)	3	0	QUALIFIED TEACHERS (HTC)	7	145,685	0
(879)	1	0	CLEANER	1	21,033	0
Total - SALARIES (010)					1,836,519	0
ALLOWANCES (020)						
BASIC CAR ALLOWANCE					31,104	0
PROVINCIAL ALLOWANCE					79,125	0
HOUSE RENT ALLOWANCE					39,744	0
Total - ALLOWANCES (020)					149,973	0
24	0	TOTAL - (30) PENYEM SEN.SEC.SCH.			1,986,492	0
31-TUJURERENG SENIOR SECONDARY SCH						
SALARIES (010)						
(880)	1	0	PRINCIPAL	10	110,046	0
(881)	1	0	VICE PRINCIPAL	10	110,046	0
(882)	2	0	SENIOR MASTER	9	190,438	0
(883)	10	0	GRADUATE TEACHER	8	804,490	0
(884)	3	0	QUALIFIED TEACHER (HTC)	7	1,996,650	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024	Grade	2023	2024	
				Approved Estimate	Estimate	
(885)	1	0	CLEANER	1	19,348	0
			Total - SALARIES (010)		3,231,019	0
			ALLOWANCES (020)			
			BASIC CAR ALLOWANCE		31,104	0
			PROVINCIAL ALLOWANCE		79,125	0
			HOUSE RENT ALLOWANCE		39,744	0
			Total - ALLOWANCES (020)		149,973	0
	18	0	TOTAL-(31) JURENENG SEN.SEC.SCH.		3,380,992	0

32-KOMBO KEREWAN SENIOR SECONDARY SCHOOL

			SALARIES (010)			
(886)	1	0	PRINCIPAL	10	110,046	0
(887)	1	0	VICE PRINCIPAL	10	110,046	0
(888)	2	0	SENIOR MASTER	9	190,438	0
(889)	10	0	GRADUATE TEACHER	8	804,490	0
(890)	3	0	QUALIFIED TEACHER (HTC)	7	199,650	0
(891)	1	0	CLEANER	1	19,348	0
			Total - SALARIES (010)		1,434,019	0
			ALLOWANCES (020)			
			BASIC CAR ALLOWANCE		31,104	0
			PROVINCIAL ALLOWANCE		79,125	0
			HOUSE RENT ALLOWANCE		39,744	0
			Total - ALLOWANCES (020)		149,973	0
	18	0	TOTAL-(32) KOMBO KER.SEN.SEC.SCH.		1,583,992	0

33-CHAMEN SENIOR SECONDARY SCHOOL

			SALARIES (010)			
(892)	1	0	PRINCIPAL	10	110,046	0
(893)	1	0	VICE PRINCIPAL	10	110,046	0
(894)	2	0	SENIOR MASTER	9	190,438	0
(895)	5	0	GRADUATE TEACHER	8	402,245	0
(896)	3	0	QUALIFIED TEACHER (HTC)	7	199,650	0

HEAD 20 MINISTRY OF BASIC & SECONDARY EDU.

DETAILS OF ESTABLISHMENT					2023	2024
ITEM	2023	2024	Grade	Approved		
					Estimate	Estimate
(897)	1	0	CLEANER	1	19,348	0
	13	0	Total - SALARIES (010)		1,031,774	0
ALLOWANCES (020)						
			BASIC CAR ALLOWANCE		31,104	0
			PROVINCIAL ALLOWANCE		79,125	0
			HOUSE RENT ALLOWANCE		39,744	0
			Total - ALLOWANCES (020)		149,973	0
	13	0	TOTAL-(33) CHAMEN SEC.SCH.		1,181,747	0
	588	2,136	TOTAL - 03 SECONDARY EDUCATION UNIT		56,337,294	124,356,969
	19,128	21,072	TOTAL - HEAD 20 MINISTRY OF BASIC & SECONDARY EDUCATION		1,315,283,350	1,405,744,348

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)			MINISTER	Fixed	780,000	780,000
(2)	2	2	PERMANENT SECRETARY	Fixed	702,000	702,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	331,178	337,916
(4)	2	2	PRINCIPAL ASSISTANT SECRETARY	10	250,370	250,368
(5)	1	1	PRINCIPAL INTERNAL AUDITOR	10	116,535	114,371
(6)	0	1	PRINCIPAL LEGAL OFFICER	10	0	110,046
(8)	1	1	SENIOR ASSISTANT SECRETARY	9	107,995	97,044
(9)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	107,996	125,184
(10)	1	1	SENIOR RECORDS OFFICER	9	100,694	95,219
(11)	2	2	ASSISTANT SECRETARY	8	182,801	160,898
(12)	1	1	RECORDS OFFICER	8	93,226	82,274
(13)	1	1	COMMUNICATION OFFICER	8	85,925	82,274
(14)	1	1	ASSISTANT RECORDS OFFICER	7	71,943	71,943
(15)	1	1	ASSISTANT INTERNAL AUDITOR	7	79,135	71,943
(16)	1	1	RECORDS SUPERVISOR	4	41,893	41,892
(17)	2	3	RECORDS CLERK	3	66,269	93,085
(18)	4	4	MESSENGERS	1	372,466	88,624
(19)	9	9	CLEANER	1	209,512	204,458
32	34		Total - SALARIES (010)		3,699,935	3,509,540
(020) ALLOWANCES						
			RESPONSIBILITY ALLOWANCE		180,000	180,000
			TELEPHONE ALLOWANCE		98,400	98,400
			ACTING ALLOWANCE		7,200	7,200
			TRAVEL HOME TO OFFICE ALLOWANCE		450,000	450,000
			KOMBO RESIDENTIAL ALLOWANCE		165,600	165,600
			BASIC CAR ALLOWANCE		120,000	120,000
			SPECIAL SKILLS ALLOWANCE		378,514	378,514
			HOUSE RENT ALLOWANCE		60,000	60,000
			Total - ALLOWANCES (020)		1,459,714	1,459,714
			TOTAL - (1) OFFICE OF THE MINISTER		5,159,649	4,969,254
(2) ACCOUNTS UNIT						
SALARIES (010)						
(20)	1	1	DIRECTOR OF FINANCE	11	131,134	133,296

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
(21)	1	1	ACCOUNTANT	8	85,925	87,750
(22)	2	2	SENIOR ACCOUNTS CLERKS	6	132,324	128,727
(23)	3	3	ACCOUNTS CLERKS	5	159,212	131,414
(24)	1	1	TYPIST II	3	33,134	33,134
(25)	1	1	JUNIOR ACCOUNTS CLERK	3	32,432	28,922
	9	9	Total - SALARIES (010)		574,162	543,245
ALLOWANCES (020)						
			RESPONSIBILITY ALLOWANCE	7,200	7,200	
			ACTING ALLOWANCE	7,200	7,200	
			KOMBO RESIDENTIAL ALLOWANCE	20,400	20,400	
			TRAVEL HOME TO OFFICE ALLOWANCE	126,000	126,000	
			BASIC CAR ALLOWANCE	24,000	24,000	
			HOUSE RENT ALLOWANCE	27,000	27,000	
			Total - ALLOWANCES (020)	211,800	211,800	
			TOTAL - (2) ACCOUNTS UNIT	785,962	755,045	
(3) MEDICAL AND DENTAL COUNCIL						
SALARIES (010)						
(26)	1	1	REGISTRAR	11	144,109	144,109
(27)	1	1	DEPUTY REGISTRAR	10	116,535	112,209
(28)	1	1	SENIOR ADMINISTRATIVE OFFICER	9	107,995	95,219
(29)	1	1	INSPECTION & MONITORING OFFICER	8	82,274	82,274
(30)	1	1	ADMIN & FINANCE OFFICER	8	82,274	82,274
(31)	1	1	DRIVER	1	21,033	19,348
	6	6	Total - SALARIES (010)		554,220	535,433
ALLOWANCES (020)						
			RESPONSIBILITY ALLOWANCE	7,200	7,200	
			ACTING ALLOWANCE	7,200	7,200	
			KOMBO RESIDENTIAL ALLOWANCE	40,800	40,800	
			TRAVEL HOME TO OFFICE ALLOWANCE	72,000	72,000	
			BASIC CAR ALLOWANCE	48,000	48,000	
			SPECIAL SKILLS ALLOWANCE	86,163	86,163	
			HOUSE RENT ALLOWANCE	27,000	27,000	
			Total - ALLOWANCES (020)	288,363	288,363	
			TOTAL - (3) MEDICAL AND DENTAL COUNCIL	842,583	823,796	

(4) NURSES AND MIDWIVES COUNCIL

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
SALARIES (010)						
(32)	1	1	REGISTRAR	11	144,109	158,520
(33)	1	1	DEPUTY REGISTRAR	10	125,185	137,703
(34)	1	1	REGISTRATION OFFICER	9	107,995	118,794
(35)	1	1	SENIOR TYPIST	5	53,071	42,260
(36)	1	1	DRIVER	1	21,033	19,348
(37)	1	1	MESSENGER	1	23,275	25,603
(38)	1	1	CLEANER	1	22,156	24,371
	7	7	Total - SALARIES (010)		496,824	526,600
ALLOWANCES (020)						
					7,200	7,200
					7,200	7,200
					40,800	40,800
					72,000	72,000
					48,000	48,000
					86,163	86,163
					27,000	27,000
					288,363	288,363
					785,187	814,963
(5) PUBLIC AND ENVIRONMENTAL HEALTH COUNCIL						
SALARIES (010)						
(39)	1	1	REGISTRAR	11	139,784	141,946
(40)	1	1	ADMINISTRATION OFFICER	8	91,400	93,226
(41)	1	1	TYPIST II	3	30,326	28,220
	3	3	Total - SALARIES (010)		261,511	263,392
ALLOWANCES (020)						
					7,200	7,200
					7,200	7,200
					20,400	20,400
					36,000	36,000
					24,000	24,000
					53,991	53,991
					9,000	9,000
					157,791	157,791
					419,302	421,183

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DETAILS OF ESTABLISHMENT

			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
(6) PHARMACIST COUNCIL						
SALARIES (010)						
(42)	1	1	REGISTRAR	11	144,109	158,520
(43)	1	1	ADMINISTRATION OFFICER	8	93,226	102,548
(44)	1	1	TYPIST II	3	30,326	31,028
	3	3	Total - SALARIES (010)		267,661	292,096
ALLOWANCES (020)						
			RESPONSIBILITY ALLOWANCE		7,200	7,200
			ACTING ALLOWANCE		7,200	7,200
			KOMBO RESIDENTIAL ALLOWANCE		20,400	20,400
			TRAVE HOME TO OFFICE ALL		36,000	36,000
			BASIC CAR ALLOWANCE		24,000	24,000
			SPECIAL SKILLS ALLOWANCE		53,991	53,991
			HOUSE RENT ALLOWANCE		9,000	9,000
			Total - ALLOWANCES (020)		157,791	157,791
			Total - (5) PHARMACIST COUNCIL		425,452	449,887
60	62	TOTAL - 01 OFFICE OF THE MINISTER			8,418,134	8,234,128

02 DIRECTORATE OF HEALTH SERVICES

(1) DIRECTORATE

SALARIES (010)						
(45)	1	1	DIRECTOR HEALTH SERVICE	FIXED	196,560	196,560
(46)	1	1	DIRECTOR OF NURSING SERVICES	12	158,849	174,734
(47)	1	1	DEPUTY DIRECTOR OF HEALTH SERVICES	11	144,109	158,520
(48)	1	1	DEPUTY DIRECTOR OF PUBLIC HEALTH	11	131,134	144,247
(49)	1	1	DEPUTY DIRECTOR FOR CLINICAL SER. 11	11	131,134	144,247
(50)	1	1	DEPUTY DIRECTOR OF NURSING SERVICES	11	141,947	156,142
(51)	1	1	PERSONAL ASSISTANT	7	79,135	87,048
(52)	1	1	TYPIST I	4	37,064	40,771
(53)	1	1	TYPIST II	3	33,134	36,448
	9	9	Total - SALARIES (010)		1,053,066	1,138,716
(020) ALLOWANCES						
			RESPONSIBILITY ALLOWANCE		43,200	43,200
			ACTING ALLOWANCE		7,200	7,200

DETAILS OF ESTABLISHMENT

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DETAILS OF ESTABLISHMENT

			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
ALLOWANCES (020)						
				7,200	7,200	
				7,200	7,200	
				61,200	61,200	
				108,000	108,000	
				72,000	72,000	
				196,420	196,420	
				30,000	30,000	
Total - ALLOWANCES (020)				482,020	482,020	
TOTAL - (3) EPIDEMIOLOGY AND DISEASE CONTROL				1,711,343	1,874,527	
(4) MALARIA CONTROL						
SALARIES (010)						
(64)	1	1	NATIONAL PROGRAM MANAGER	10	125,185	125,184
(65)	1	1	ASSISTANT PROGRAM MANAGER	10	125,185	125,185
(66)	1	1	ENTOMOLOGIST	10	125,185	125,185
(67)	2	2	SENIOR MALARIA CONTROL OFFICER	9	215,990	215,990
(68)	4	4	MALARIA CONTROL OFFICER	8	372,902	372,902
(69)	2	2	CLEANER	1	46,558	38,696
(70)	1	1	SENIOR DRIVER	2	27,182	27,743
	12	12	Total - SALARIES (010)		1,038,187	1,030,884
ALLOWANCES (020)						
				14,400	14,400	
				7,200	7,200	
				61,200	61,200	
				126,000	126,000	
				72,000	72,000	
				388,984	388,984	
				48,000	48,000	
Total - ALLOWANCES (020)				717,784	717,784	
TOTAL - (4) MALARIA CONTROL				1,755,971	1,748,668	
(5) MENTAL HEALTH						
SALARIES (010)						
(71)	1	1	PROGRAMME MANAGER	10	125,185	125,184
(72)	1	1	SENIOR PROGRAMME OFFICER	9	107,995	107,995
(73)	1	1	HEAD OF COMMUNITY MENTAL HEALTH	9	104,345	106,170
(74)	1	1	MENTAL HEALTH INFORMATION OFFICER	8	93,226	91,400

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DETAILS OF ESTABLISHMENT

ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
	4	4	Total - SALARIES (010)	430,750	430,749
			ALLOWANCES (020)		
			RESPONSIBILITY ALLOWANCE	7,200	7,200
			ACTING ALLOWANCE	7,200	7,200
			KOMBO RESIDENTIAL ALLOWANCE	20,400	20,400
			TRAVEL HOME TO OFFICE ALLOWANCE	72,000	72,000
			BASIC CAR ALLOWANCE	24,000	24,000
			SPECIAL SKILLS ALLOWANCE	122,748	122,748
			HOUSE RENT ALLOWANCE	15,000	15,000
			Total - ALLOWANCES (020)	268,548	268,548
			TOTAL - (5) MENTAL HEALTH	699,298	699,297
			(6) NATIONAL EYE HEALTH PROGRAMME		
			SALARIES (010)		
(75)	1	1	NATIONAL PROGRAM MANAGER	10	125,185
(76)	1	1	ASSISTANT PROGRAM MANAGER	9	100,694
(78)	1	1	SENIOR OPERATION OFFICER	9	97,044
(79)	1	1	OPERATIONS COORDINATOR	8	85,925
(80)	4	4	OPTOMETRY TECHNICIAN	6	257,457
(81)	1	1	ADMINISTRATIVE ASSISTANT	5	51,527
(82)	2	2	OPTICAL ATTENDANT	4	83,785
(83)	1	1	SENIOR DATA ENTRY CLERK	4	37,064
(84)	1	1	DATA ENTRY CLERK	3	30,326
(85)	4	4	OPHTHALMIC MANUFACTURING/SURFACING LAB ASSISTANTS	3	132,538
(86)	1	1	CLEANER	1	21,033
(87)	6	6	DRIVERS	1	139,675
	24	24	Total - SALARIES (010)	1,162,252	1,193,022
			ALLOWANCES (020)		
			RESPONSIBILITY ALLOWANCE	7,200	7,200
			ACTING ALLOWANCE	7,200	7,200
			KOMBO RESIDENTIAL ALLOWANCE	20,400	20,400
			TRAVEL HOME TO OFFICE ALLOWANCE	396,000	396,000
			BASIC CAR ALLOWANCE	24,000	24,000
			SPECIAL SKILLS ALLOWANCE	77,460	77,460
			HOUSE RENT ALLOWANCE	69,000	69,000
			Total - ALLOWANCES (020)	601,260	601,260
			TOTAL - (6) NATIONAL EYE HEALTH PROGRAMME	1,763,512	1,794,282

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DETAILS OF ESTABLISHMENT

			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
(7) NATIONAL AIDS CONTROL PROGRAMME						
SALARIES (010)						
(88)	1	1	NATIONAL PROGRAM MANAGER	10	125,185	125,185
(89)	1	1	ASSISTANT PROGRAM MANAGER	10	123,022	123,022
(90)	1	1	PRINCIPAL NURSING OFFICER	10	120,860	123,022
(91)	1	1	VCT COORDINATOR	9	107,995	102,519
(92)	1	1	PROGRAM CO-ORDINATOR HIV/AIDS	9	107,995	107,995
(93)	1	1	PROGRAM CO-ORDINATOR STIs	9	107,995	107,995
	6	6	Total - SALARIES (010)		693,051	689,738
ALLOWANCES (020)						
			RESPONSIBILITY ALLOWANCE		21,600	21,600
			ACTING ALLOWANCE		7,200	7,200
			KOMBO RESIDENTIAL ALLOWANCE		61,200	61,200
			TRAVEL HOME TO OFFICE ALLOWANCE		54,000	54,000
			BASIC CAR ALLOWANCE		72,000	72,000
			SPECIAL SKILLS ALLOWANCE		158,741	158,741
			HOUSE RENT ALLOWANCE		108,000	108,000
			Total - ALLOWANCES (020)		482,741	482,741
			TOTAL - (7) NATIONAL AIDS CONTROL PROGRAMME		1,175,792	1,172,479
(8) LEPROSY AND TUBERCULOSIS CONTROL PROGRAM						
SALARIES (010)						
(94)	1	1	NATIONAL PROGRAM MANAGER	10	116,534	118,697
(95)	1	1	PRINCIPAL LEPROSY/TB CONTROL OFFICER	10	116,534	118,697
(96)	1	1	ASSISTANT PROGRAM MANAGER	9	100,694	102,519
(97)	1	1	SENIOR LEPROSY/TB CONTROL OFFICER	9	107,995	107,995
(98)	1	1	LEPROSY AND TUBERCULOSIS OFFICER	8	93,226	93,226
(99)	1	1	MONITORING & EVALUATION OFFICER	8	85,925	87,750
(100)	1	1	TYPIST I	4	40,685	41,892
(101)	1	1	WATCHMAN	1	22,718	23,279
(102)	1	1	CLEANER	1	22,718	23,279
	9	9	Total - SALARIES (010)		707,029	717,333
ALLOWANCES (020)						
			RESPONSIBILITY ALLOWANCE		14,400	14,400
			ACTING ALLOWANCE		7,200	7,200
			KOMBO RESIDENTIAL ALLOWANCE		40,800	40,800

DETAILS OF ESTABLISHMENT				
			2023	2024
			Approved	
ITEM	2023	2024	Grade	Estimate

(9) REPRODUCTIVE AND CHILD HEALTH PROGRAM						
SALARIES (010)						
(103)	1	1	NATIONAL PROGRAM MANAGER	10	125,185	125,184
(104)	1	1	ASSISTANT PROGRAM MANAGER	10	125,185	125,184
(105)	1	1	PRINCIPAL NURSING OFFICER	10	123,022	116,534
(106)	5	5	SENIOR NURSING OFFICER (RCH)	9	539,975	521,723
(107)	1	1	SENIOR TYPIST	5	53,071	66,162
	0	3	WATCHMAN	1	0	69,837
	0	2	CLEANER	1	0	46,558
	9	14	Total - SALARIES (010)		966,437	1,071,182

RESPONSIBILITY ALLOWANCE	21,600	21,600
ACTING ALLOWANCE	7,200	7,200
KOMBO RESIDENTIAL ALLOWANCE	61,200	61,200
TRAVEL HOME TO OFFICE ALLOWANCE	108,000	108,000
BASIC CAR ALLOWANCE	72,000	72,000
SPECIAL SKILLS ALLOWANCE	207,883	207,883
HOUSE RENT ALLOWANCE	27,000	27,000
Total - ALLOWANCES (020)	504,883	504,883
TOTAL - (9) REPRODUCTIVE AND CHILD HEALTH UNIT	1,471,320	1,576,065

(108)	1	1	PROGRAM CO-ORDINATOR IMNCI	10	125,185	125,185
(109)	1	1	ASSISTANT PROGRAM COORDINATOR	10	125,185	125,185
(110)	2	2	SENIOR IMNCI PROGRAM OFFICER	9	215,990	215,990
(111)	1	1	CLINICAL NURSE IMNCI	9	106,170	107,995
(112)	1	1	TYPIST I	4	41,893	41,892
	6	6	Total - SALARIES (010)		614,422	616,246

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DETAILS OF ESTABLISHMENT

			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
ALLOWANCES (020)						
RESPONSIBILITY ALLOWANCE				14,400	14,400	
ACTING ALLOWANCE				7,200	7,200	
KOMBO RESIDENTIAL ALLOWANCE				40,800	40,800	
			125,185	72,000	72,000	
			125,185	48,000	48,000	
			215,990	105,828	105,828	
			107,995	18,000	18,000	
			41,892	306,228	306,228	
TOTAL - (10) INTEGRATED MANAGEMENT OF NEONATAL AND CHILDHOOD ILLNESSES				920,650	922,474	
(11) EXPANDED PROGRAM ON IMMUNIZATION						
SALARIES (010)						
(113)	1	1	PROGRAM MANAGER	10	116,535	118,697
(114)	1	1	ASSISTANT PROGRAM MANAGER	9	107,995	107,995
(115)	1	1	SENIOR SURVEILLANCE OFFICER	9	106,170	107,995
(116)	1	1	SENIOR COMUNICATIONS OFFICER	9	107,995	107,995
(117)	1	1	SENIOR LOGISTICS OFFICER	9	104,345	106,170
(118)	1	1	DATA MANAGER	9	106,170	107,995
(119)	1	1	SENIOR VACCINE OFFICER	9	104,345	106,170
(120)	1	1	SURVEILANCE OFFICER	8	93,226	93,226
(121)	1	1	LOGISTIC OFFICER	8	93,226	93,226
(122)	1	1	ACCOUNTANT	8	85,925	87,750
(123)	0	1	M &E OFFICER	8	0	80,449
(124)	1	1	COLD CHAIN TECHNICIAN	7	75,539	77,337
(125)	1	1	STORES CLERK	5	46,894	46,894
	12	13	Total - SALARIES (010)		1,148,362	1,241,896
ALLOWANCES (020)						
RESPONSIBILITY ALLOWANCE				7,200	7,200	
ACTING ALLOWANCE				7,200	7,200	
KOMBO RESIDENTIAL ALLOWANCE				20,400	20,400	
TRAVEL HOME TO OFFICE ALLOWANCE				198,000	198,000	
BASIC CAR ALLOWANCE				24,000	24,000	
SPECIAL SKILLS ALLOWANCE				254,023	254,023	
HOUSE RENT ALLOWANCE				36,000	36,000	
Total - ALLOWANCES (020)				546,823	546,823	
TOTAL - (11) EXPANDED PROGRAM ON IMMUNISATION				1,695,185	1,788,719	

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DETAILS OF ESTABLISHMENT

			2023		2024			
			Approved					
ITEM	2023	2024	Grade	Estimate	Estimate			
(12) PRIMARY HEALTH CARE (PHC)								
SALARIES (010)								
(126)	1	1	PROGRAMME MANAGER	10	123,022	125,184		
(127)	1	1	ASSISTANT PROGRAMME MANAGER	10	120,860	123,022		
(128)	1	1	SENIOR PHC OFFICER	9	104,345	106,170		
(129)	3	3	PROGRAMME OFFICER	8	85,925	87,750		
(130)	1	1	SENIOR TYPIST	5	46,894	48,438		
(131)	1	1	DRIVER	1	21,033	21,594		
(132)	1	1	CLEANER	1	21,033	21,594		
9			9			Total - SALARIES (010)	523,110	533,752
ALLOWANCES (020)								
					14,400	14,400		
					7,200	7,200		
					40,800	40,800		
					126,000	126,000		
					48,000	48,000		
					102,024	102,024		
					27,000	27,000		
					365,424	365,424		
					888,534	899,176		
(13) NATIONAL CANCER PREVENTION PROGRAMME								
SALARIES (010)								
(133)	1	1	PROGRAMME MANAGER	10	114,371	116,534		
(134)	1	1	ASSISTANT PROGRAMME MANAGER	10	114,371	116,534		
(135)	1	1	SENIOR PROGRAMME OFFICER	9	98,869	100,694		
(136)	2	2	PROGRAMME OFFICER	8	168,199	171,850		
(137)	1	1	ADMINISTRATIVE OFFICER	8	84,100	85,925		
(138)	2	2	DRIVER	1	40,942	41,892		
(139)	2	2	CLEANER	1	40,942	41,892		
10			10			Total - SALARIES (010)	661,795	675,320
(14) RBF PROGRAMME								
SALARIES (010)								
(140)	1	1	PROGRAMME MANAGER	10	114,371	116,534		

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DETAILS OF ESTABLISHMENT						
ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(141)	1	1	ASSISTANT PROGRAMME MANAGER	10	114,371	116,534
(142)	1	1	RBF PORTAL MANAGER	9	98,869	100,694
(143)	1	1	RBF PORTAL DATA MONITORING & EVALUATION OFF	8	84,100	85,925
(144)	1	1	RBF TRAINER	8	84,100	85,925
	5	5	Total - SALARIES (010)		495,811	505,612
(15) DIRECTORATE OF PUBLIC & ENVIRONMENTAL HEALTH SERVICES						
SALARIES (010)						
(145)	1	1	DIRECTOR OF PUBLIC HEALTH	12	168,958	168,958
(146)	1	1	DEPUTY DIRECTOR OF PUBLIC HEALTH	11	141,947	144,109
(147)	1	1	PROGRAM MANAGER (ENVIRONMENTAL HEALTH)	10	123,022	125,184
(148)	1	1	PROGRAM MANAGER (VECTOR CONTROL)	10	123,022	125,184
(149)	1	1	PROGRAM MANAGER (OCCUPATIONAL HEALTH)	10	123,022	125,184
(150)	1	1	PRINCIPAL PUBLIC HEALTH OFFICER (ENVIRONMENTAL)	10	125,185	125,185
(151)	1	1	PRINCIPAL PUBLIC HEALTH OFFICER (SEAPORT)	10	123,022	125,185
(152)	1	1	PRINCIPAL PUBLIC HEALTH OFFICER (AIRPORT)	10	120,860	123,022
(153)	1	1	PROGRAM COORDINATOR (WASH)	10	123,022	123,022
(154)	1	1	DEPUTY PROGRAM OFFICER-WASH	9	97,044	98,869
(155)	1	1	SENIOR PROGRAM OFFICER (WASH)	9	107,995	107,995
(156)	1	1	ASST PROGRAM MANAGER (ENVIRONMENTAL HEALTH)	9	106,170	107,995
(157)	1	1	ASST PROGRAM MANAGER (VECTOR CONTROL)	9	107,995	107,995
(158)	1	1	ASST PROGRAM MANAGER (OCCUPATIONAL HEALTH)	9	107,995	107,995
(159)	1	1	SENIOR PUBLIC HEALTH OFFICER (SEAPORTS)	9	107,995	107,995
(160)	1	1	SENIOR PUBLIC HEALTH OFFICER (AIRPORT)	9	107,995	107,995
(161)	1	1	SENIOR PUBLIC HEALTH OFFICER (ENVIRONMENT)	9	107,995	107,995
(162)	1	1	PROGRAM OFFICER (WASH)	8	85,925	87,750
(163)	2	2	PUBLIC HEALTH OFFICER (ENVIRONMENT)	8	186,451	186,451
(164)	2	2	PUBLIC HEALTH OFFICER (SEAPORTS)	8	186,451	186,451
(165)	1	1	PUBLIC HEALTH OFFICER (AIRPORT)	8	93,226	93,226
(166)	1	1	PUBLIC HEALTH OFFICER (OCCUPATIONAL HEALTH)	8	93225.6	93,226
(167)	0	1	SENIOR PERSONAL ASSISTANT	8	0	80,449
(168)	8	8	ASSISTANT PUBLIC HEALTH OFFICER	7	633,079	633,079

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DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(169)	1	1	SENIOR HEALTH OVERSEER	6	64,364	66,162
(170)	1	0	TYPIST II	3	33,134	0
(171)	1	1	HEALTH OVERSEER	5	51,527	53,071
(172)	12	12	VECTOR CONTROL ATTENDANT	4	502,710	502,702
(173)	1	1	HEALTH LABOURER	3	32,432	33,134
	48	48	Total - SALARIES (010)		3,985,766	4,055,566

(020) ALLOWANCES

RESPONSIBILITY ALLOWANCE	57,600	57,600
ACTING ALLOWANCE	7,200	7,200
KOMBO RESIDENTIAL ALLOWANCE	163,200	163,200
TRAVEL HOME TO OFFICE ALLOWANCE	648,000	648,000
BASIC CAR ALLOWANCE	192,000	192,000
SPECIAL SKILLS ALLOWANCE	621,519	621,519
HOUSE RENT ALLOWANCE	132,000	132,000
Total - ALLOWANCES (020)	1,821,519	1,821,519
TOTAL - (15) DIRECORATE OF PUBLIC HEALTH & ENV SERV.	5,807,285	5,877,085

(16) DIRECTORATE OF NATIONAL PHARMACEUTICAL SERVICES SALARIES (010)

(174)	1	1	DIRECTOR	12	168,958	168,958
(175)	1	1	DEPUTY DIRECTOR	11	135,459	137,621
(176)	2	2	PRINCIPAL PHARMACIST	10	250,370	250,370
(177)	1	1	CLINICAL PHARMACIST	10	116,535	118,697
(178)	1	1	SENIOR PHARMACIST	9	100,694	102,519
(179)	1	1	SENIOR LOGISTICS OFFICER	9	107,995	107,995
(180)	2	2	PHARMACIST	8	186,451	186,451
(181)	1	1	LOGISTIC OFFICER	8	89,575	91,400
(183)	1	1	SENIOR PHARMACEUTICAL STORE OFFICER	7	79,135	87,048
(182)	1	4	PHARMACY TECHNICIAN	6	72,671	291,111
(184)	6	6	PHARMACEUTICAL STORE OFFICER	6	386,186	396,969
(185)	3	3	DISPENSING ASSISTANT	4	125,678	99,403
(186)	1	1	SENIOR DATA ENTRY CLERK	4	45,349	41,892
(187)	1	1	RECEPTIONIST	3	33,134	33,134
(188)	8	8	STORE HAND	3	292,231	291,583
(189)	2	2	HEALTH LABOURER	3	66,269	72,896
(190)	2	2	FORK LIFT OPERATOR	2	55,492	61,034
(191)	1	1	GENERATOR	2	27,182	29,900
(192)	5	5	CLEANER	1	129,396	128,035

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DETAILS OF ESTABLISHMENT

ITEM	2023	2024	Grade	2023		2024	
				Approved			
				Estimate		Estimate	
(193)	2	2	DRIVER	1	46,558	51,214	
	43	46	Total - SALARIES (010)		2,515,317	2,748,231	
			ALLOWANCES (020)				
			RESPONSIBILITY ALLOWANCE		36,000	36,000	
			ACTING ALLOWANCE		7,200	7,200	
			KOMBO RESIDENTIAL ALLOWANCE		102,000	102,000	
			TRAVEL HOME TO OFFICE ALLOWANCE		90,000	90,000	
			BASIC CAR ALLOWANCE		120,000	120,000	
			SPECIAL SKILLS ALLOWANCE		301,448	301,448	
			HOUSE RENT ALLOWANCE		165,000	165,000	
			Total - ALLOWANCES (020)		821,648	821,648	
			TOTAL - (16) NATIONAL PHARMACEUTICAL SERVICES		3,336,965	3,569,879	
			(17) DRUG REVOLVING FUND				
			SALARIES (010)				
(194)	1	1	PRINCIPAL ACCOUNTANT	10	116,535	118,697	
(195)	1	1	SENIOR ACCOUNTANT	9	106,170	106,170	
(196)	2	2	SENIOR ACCOUNTS CLERK	6	132,324	145,555	
(197)	1	1	TYPIST II	3	33,134	36,448	
(198)	1	1	MESSENGER	2	26,059	26,619	
	6	6	Total - SALARIES (010)		414,221	433,489	
			ALLOWANCES (020)				
			RESPONSIBILITY ALLOWANCE		7,200	7,200	
			ACTING ALLOWANCE		7,200	7,200	
			KOMBO RESIDENTIAL ALLOWANCE		20,400	20,400	
			TRAVEL HOME TO OFFICE ALLOWANCE		90,000	90,000	
			BASIC CAR ALLOWANCE		24,000	24,000	
			SPECIAL SKILLS ALLOWANCE		52,914	52,914	
			HOUSE RENT ALLOWANCE		18,000	18,000	
			Total - ALLOWANCES (020)		219,714	219,714	
			TOTAL - (17) DRUG REVOLVING FUND		633,935	653,203	
			(18) NATIONAL PUBLIC HEALTH LABORATORY SERVICES				
			SALARIES (010)				
(199)	1	1	DIRECTOR	12	162,219	165,588	
(200)	1	1	DEPUTY DIRECTOR	11	139,784	141,946	

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(201)	3	4	PRINCIPAL LABORATORY SCIENTIST	10	412,794	466,136
(202)	7	7	SENIOR LABORATORY SCIENTIST	9	816,872	830,876
(203)	14	14	LABORATORY SCIENTIST	8	1,434,426	1,460,823
(204)	2	3	BIOMEDICAL ENGINEERING TECHNOLOGIST	8	171,849	175,500
(205)	3	3	SENIOR LABORATORY TECHNICIAN SENIOR BIOMEDICAL ENGINEERING	7	255,165	263,250
(206)	1	1	TECHNICIAN	7	73,741	75,539
(207)	7	7	BIOMEDICAL ENGINEERING TECHNICIAN	6	463,135	509,444
(208)	15	15	LABORATORY TECHNICIAN	6	965,465	992,423
(209)	3	3	BIOMEDICAL ENGINEERING ASSISTANT	5	154,580	159,214
(210)	1	1	STORE CLERK	5	53,071	58,378
(211)	1	1	SENIOR DATA ENTRY CLERK	5	53,071	58,378
(212)	1	1	LAB ASSISTANT	4	38,271	49,982
(213)	1	1	TYPIST I	4	41,893	42,260
(214)	8	8	LABORATORY ASSISTANT	4	325,478	335,135
(215)	3	3	DATA ENTRY CLERK	3	99,403	109,344
(216)	1	1	INCINERATOR OPERATOR	3	33,134	36,448
(217)	1	1	INCINERATOR ASSISTANT	2	26,620	29,282
(218)	2	2	ORDERLY	2	61,265	62,057
(219)	1	1	SENIOR DRIVER	2	26,619	29,281
(220)	4	4	CLEANER	1	102,984	113,282
(221)	3	3	DRIVER	1	77,238	84,962
	84	86	Total - SALARIES (010)		5,989,078	6,249,528

ALLOWANCES (020)

RESPONSIBILITY ALLOWANCE	36,000	36,000
ACTING ALLOWANCE	7,200	7,200
KOMBO RESIDENTIAL ALLOWANCE	102,000	102,000
TRAVEL HOME TO OFFICE ALLOWANCE	1,242,200	1,242,200
BASIC CAR ALLOWANCE	120,000	120,000
SPECIAL SKILLS ALLOWANCE	801,340	801,340
RISK ALLOWANCE	888,000	888,000
HOUSE RENT ALLOWANCE	222,000	222,000

Total - ALLOWANCES (020)

3,418,740 3,418,740

TOTAL - (18) NATIONAL STANDARDS LABORATORIES

9,407,818 9,668,268

(19) NATIONAL BLOOD TRANSFUSION SERVICES

SALARIES (010)

(222)	1	1	PROGRAMME MANAGER	10	125,185	125,185
(223)	1	1	ASSISTANT PROGRAMME MANAGER	9	102,519	104,345

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(224)	1	4	LABORATORY SCIENTIST	8	85,925	351,000
(225)	0	1	LOGISTIC OFFICER	8	0	80,449
(226)	1	1	BLOOD DONOR RECRUITMENT OFFICER	7	71,943	73,741
(227)	0	2	LABORATORY TECHNICIAN	6	0	107,153
(228)	4	4	BLOOD DONOR RECRUITER	4	184,760	193,752
(229)	4	4	BLOOD DONOR COUNSELLOR	4	179,368	181,397
(230)	4	4	LABORATORY ASSISTANT	4	184,760	193,752
(231)	0	4	DRIVER	1	0	77,392
(232)	0	4	CLEANER	1	0	77,392
	16	30	Total - SALARIES (010)		934,460	1,565,556

ALLOWANCES (020)

RESPONSIBILITY ALLOWANCE	7,200	7,200
ACTING ALLOWANCE	7,200	7,200
KOMBO RESIDENTIAL ALLOWANCE	20,400	20,400
TRAVEL HOME TO OFFICE ALLOWANCE	378,000	378,000
BASIC CAR ALLOWANCE	24,000	24,000
SPECIAL SKILLS ALLOWANCE	90,810	90,810
HOUSE RENT ALLOWANCE	66,000	66,000
Total - ALLOWANCES (020)	593,610	593,610
TOTAL - (19) NATIONAL BLOOD TRANSFUSION SERVICES	1,528,070	2,159,166

(20) NATIONAL HEPATITIS CONTROL PROGRAMME

Salary (010)

(233)	1	1	PROGRAM MANAGER	10	112,210	114,371
(234)	1	1	ASSISTANT PROGRAM OFFICER	10	112,210	114,371
(235)	2	2	SENIOR PROGRAM OFFICER	9	194,087	197,738
(236)	1	1	ADMINISTRATION OFFICER	8	82,274	82,274
(237)	2	2	DRIVER	1	37,219	158,270
(238)	2	2	CLEANER	1	37,219	158,270
	9	9	TOTAL SALARIES (010)		575,219	825,295

ALLOWANCES (020)

RESPONSIBILITY ALLOWANCE	7,200	7,200
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HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

			2023	2024	
			Approved		
ITEM	2023	2024	Grade	Estimate	Estimate
		ACTING ALLOWANCE		7,200	7,200
		KOMBO RESIDENTIAL ALLOWANCE		20,400	20,400
		TRAVEL HOME TO OFFICE ALLOWANCE		378,000	378,000
		BASIC CAR ALLOWANCE		24,000	24,000
		SPECIAL SKILLS ALLOWANCE		90,810	90,810
		HOUSE RENT ALLOWANCE		66,000	66,000
		Total - ALLOWANCES (020)		593,610	593,610
		Total - (20) NATIONAL HEPATITIS CONTROL PROGRAMME		1,168,829	1,418,905
338	366	TOTAL - 02 DIRECTORATE OF HEALTH SERVICES		38,457,562	40,537,405

03 DIRECTORATE OF PLANNING AND INFORMATION SALARIES (010)

(1) PLANNING & INFORMATION

(239)	1	1	DIRECTOR OF PLANNING AND INFORMATION	12	158,850	162,219
(240)	1	1	DEPUTY DIRECTOR OF PLANNING AND INFO.	11	135,459	137,621
(241)	1	1	REGISTRAR OF BIRTHS & DEATHS	11	133,297	135,459
(242)	0	1	PRINCIPAL ICT OFFICER	10	0	110,046
(243)	1	1	PRINCIPAL HEALTH ECONOMIST	10	118,697	120,859
(244)	1	1	PRINCIPAL HEALTH PLANNER	10	118,697	120,859
(245)	1	1	HMIS MANAGER	10	125,185	137,703
(246)	1	1	PROGRAM MANAGER (QUALITY ASSURANCE)	10	125,185	137,703
(247)	1	1	DEPUTY REGISTRAR OF BIRTHS & DEATHS	10	114,371	116,534
(248)	1	1	PRINCIPAL M & E OFFICER	10	125,185	137,703
(249)	1	1	MAINTENANCE SERVICES MANAGER	10	125,185	137,703
(250)	2	1	SENIOR M & E OFFICER	9	215,990	118,794
(251)	2	1	SENIOR HEALTH ECONOMIST	9	215,990	107,995
(252)	2	1	SENIOR HEALTH PLANNER	9	215,990	107,995
(253)	1	1	SENIOR HEALTH INFORMATION SYSTEM OFFICER	9	107,995	118,794
(254)	1	1	SENIOR QUALITY ASSURANCE OFFICER	9	107,995	118,794
(255)	4	4	SENIOR ICT OFFICER	9	380,876	388,175
(256)	2	2	SENIOR STATISTICIAN	9	205,038	208,689
(257)	3	3	SENIOR REGISTRATION OFFICER	9	285,657	291,131
(258)	2	2	M&E OFFICER	8	186,451	205,096
(259)	2	2	HEALTH ECONOMIST	8	186,451	205,096
(260)	1	1	PROCUREMENT OFFICER	8	93,226	102,549
(261)	2	2	HEALTH PLANNER	8	186,701	205,371
(262)	2	2	QUALITY ASSURANCE OFFICER	8	171,850	175,500

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(263)	1	1	STATISTICIAN	8	93,226	102,549
(264)	7	7	ICT OFFICER	8	588,700	601,474
(265)	2	2	BIRTHS REGISTRATION OFFICER	8	186,452	205,097
(266)	1	1	TRANSPORT CONTROL OFFICER	8	91,400	93,226
(267)	1	1	HEALTH PROMOTION OFFICER	8	80,449	82,274
(262)	1	1	BUILDING STANDARDS OFFICER	8	80,449	82,274
(263)	1	1	BUILDING STANDARDS INSPECTOR	7	79,135	87,048
(264)	1	1	VECHILE STANDARDS INSPECTOR	7	66,550	68,348
(265)	1	1	PRIVATE SECRETARY II	6	66,162	72,778
(266)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	66,162	72,778
(267)	1	1	SENIOR PROCUREMENT CLERK	6	64,364	70,800
(268)	2	2	FOREMAN	6	132,324	145,556
(269)	3	3	SENIOR IT TECHNICIAN	6	160,728	176,801
(270)	5	5	ICT SUPPORT TECHNICIAN	5	265,355	291,891
(271)	3	3	SENIOR DATA ENTRY CLERK	4	125,676	138,244
(272)	45	45	DATA ENTRY CLERK	3	1,491,030	1,640,133
(273)	1	1	TYPIST II	3	33,134	36,447
(274)	1	1	MESSENGER	1	23,279	25,607
(275)	2	6	CLEANER	1	46,558	204,855
	116	118	Total - SALARIES (010)		7,581,451	8,006,570

(020) ALLOWANCES

RESPONSIBILITY ALLOWANCE	7,200	7,200
ACTING ALLOWANCE	7,200	7,200
KOMBO RESIDENTIAL ALLOWANCE	204,000	204,000
TRAVEL HOME TO OFFICE ALLOWANCE	1,872,000	1,872,000
BASIC CAR ALLOWANCE	240,000	240,000
SPECIAL SKILLS ALLOWANCE	913,101	913,101
HOUSE RENT ALLOWANCE	342,000	342,000
Total - ALLOWANCES (020)	3,585,501	3,585,501
TOTAL - (1) DIRECTORATE OF PLANNING & INFO.	11,166,952	11,592,071

(2) DIRECTORATE OF HEALTH RESEARCH

SALARIES (010)

(276)	1	1	DIRECTOR	11	137,621	139,784
(277)	3	3	PRINCIPAL HEALTH RESEARCHER	10	370,323	407,355
(278)	2	2	SENIOR HEALTH RESEARCHER	9	221,434	243,577
(279)	2	2	HEALTH RESEARCHER	8	204,918	225,410
(280)	1	1	PRIVATE SECRETARY II	6	58,970	64,867

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
(281)	1	1	DRIVER	1	21,033	23,136
(282)	1	1	MESSENGER	1	21,033	23,136
	11	11	TOTAL - (010) SALARIES		1,035,332	1,127,266
ALLOWANCES (020)						
			RESPONSIBILITY ALLOWANCE		28,800	28,800
			ACTING ALLOWANCE		7,200	7,200
			KOMBO RESIDENTIAL ALLOWANCE		81,600	81,600
			TRAVEL HOME TO OFFICE ALLOWANCE		126,000	126,000
			BASIC CAR ALLOWANCE		96,000	96,000
			SPECIAL SKILLS ALLOWANCE		208,927	208,927
			HOUSE RENT ALLOWANCE		33,000	33,000
			TOTAL - (020) ALLOWANCES		581,527	581,527
			TOTAL - (2) DIRECTORATE OF HEALTH RESEARCH		1,616,859	1,708,793
(3) DIRECTORATE OF HEALTH PROMOTION & EDUCATION						
SALARIES (010)						
(283)	1	1	DIRECTOR OF HEALTH PROMOTION	12	168,958	185,854
(284)	1	1	DEPUTY DIRECTOR HEALTH PROMOTION	11	144,109	158,520
(285)	1	1	PROGRAMME MANAGER NON COMMUNICABLE			
(285)	1	1	DISEASE	10	116,535	128,188
(286)	1	1	PROGRAMME COORDINATOR - SCHOOL			
(286)	1	1	HEALTH & NUTRITION	10	116,535	128,188
(287)	1	1	PROGRAMME MANAGER HEALTH			
(287)	1	1	COMMUNICATION	10	125,187	137,706
(288)	1	0	PRINCIPAL ICT OFFICER	10	110,046	0
(289)	1	1	SENIOR NCD PROGRAMME OFFICER	9	107,995	118,794
(290)	1	1	SENIOR PROGRAMME OFFICER HEALTH			
(290)	3	3	COMMUNICATION	9	323,985	356,383
(290)	3	3	SENIOR PROGRAMME OFFICER- SCHOOL			
(291)	1	1	HEALTH	9	106,170	116,787
(292)	3	3	SENIOR PROGRAMME OFFICER- NUTRITION	9	318,509	350,360
(292)	3	3	SENIOR PROGRAMME OFFICER- MATERNAL &			
(293)	1	1	CHILD NUTRITION	9	100,694	110,764
(294)	6	6	HEALTH COMMUNICATION OFFICER	8	526,500	754,650
(295)	1	1	PROGRAMME OFFICER-SCHOOL HEALTH	8	85,925	94,517
(296)	1	1	PROGRAMME OFFICER- NUTRITION	8	91,400	100,540
(297)	1	1	PROGRAMME OFFICER- NCDs	8	91,400	100,540
(298)	1	1	PROGRAMME OFFICER- CANCER PREVENTION			
(298)	1	1	AND CONTROL	8	89,575	98,533
(299)	1	1	EDITOR	8	82,274	90,502

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
(300)	1	1	GRAPHIC ARTIST	8	82,274	90,502
(301)	1	1	ASSISTANT GRAPHIC ARTIST	6	58,971	64,868
(302)	1	1	SENIOR TYPIST	5	50,794	55,873
(303)	1	1	PRODUCTION ASSISTANT	4	37,064	40,771
(304)	1	1	CAMERA TECHNICIAN	4	41,893	46,082
(305)	3	3	CLEANER	1	69,837	76,821
(306)	2	2	DRIVER	1	43,189	47,507
36	35	TOTAL - (010) SALARIES			3,089,819	3,453,250
ALLOWANCES (020)						
RESPONSIBILITY ALLOWANCE				43,200	43,200	
ACTING ALLOWANCE				7,200	7,200	
KOMBO RESIDENTIAL ALLOWANCE				122,400	122,400	
TRAVEL HOME TO OFFICE ALLOWANCE				396,000	396,000	
BASIC CAR ALLOWANCE				14,400	14,400	
SPECIAL SKILLS ALLOWANCE				497,399	497,399	
HOUSE RENT ALLOWANCE				84,000	84,000	
TOTAL - (020) ALLOWANCES				1,164,599	1,164,599	
TOTAL - (3) DIRECTORATE OF HEALTH PROMOTION & EDUCATION				4,254,418	4,617,849	
(4) DIRECTORATE OF HUMAN RESOURCES						
SALARIES (010)						
(307)	1	1	DIRECTOR	12	168,958	185,854
(308)	1	1	DEPUTY DIRECTOR	11	135,459	149,005
(309)	1	1	PRINCIPAL HUMAN RESOURCES OFFICER (EDU & TRAINING)	10	125,185	137,703
(310)	2	2	PRINCIPAL HUMAN RESOURCES OFFICER (MANAGEMENT)	10	250,370	275,407
(311)	2	2	SENIOR HUMAN RESOURCES OFFICER	9	215,990	237,589
(312)	2	2	HUMAN RESOURCES OFFICER	8	186,452	205,097
(313)	1	1	ASSISTANT DOCUMENTALIST	4	37,064	40,771
(314)	5	5	HEALTH LABOURER	3	141,100	155,210
(315)	1	1	DRIVER	1	21,033	23,136
(316)	1	1	CLEANER	1	21,033	23,136
17	17	TOTAL - (4) DIRECTORATE OF HUMAN RESOURCES			1,302,644	1,432,908
ALLOWANCES (020)						
RESPONSIBILITY ALLOWANCE				36,000	36,000	
RESIDENTIAL ALLOWANCE				102,000	102,000	

DETAILS OF ESTABLISHMENT

(13) NATIONAL TRAUMA PREVENTION AND MANAGEMENT PROGRAMME

04 REGIONAL HEALTH OFFICES

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HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(332)	7	7	DATA SUPERVISOR	6	474,809	522,290
(333)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	58,971	64,868
(334)	7	7	ICT SUPPORT TECHNICIAN	5	371,498	408,648
(335)	7	7	SENIOR TRADESMAN	4	293,248	322,573
(336)	10	10	VECTOR CONTROL ATTENDANTS	4	406,848	447,533
(337)	12	12	DATA ENTRY CLERK	3	397,613	437,374
(338)	3	3	HEALTH OVERSEER	3	99,403	109,343
(339)	2	2	ADMINISTRATIVE CLERK	3	66,269	72,896
(340)	7	7	TYPIST II	3	231,941	255,135
(341)	7	7	TRADESMAN	3	231,941	255,135
(342)	7	7	HEALTH LABOURER	3	231,941	255,135
(343)	6	6	ASSISTANT TRADESMAN	2	166,475	183,123
(344)	3	3	STORE HAND	1	69,837	76,821
(345)	10	10	CLEANER	1	232,791	256,070
(346)	13	13	WATCHMAN	1	273,425	300,768
	211	211	Total - SALARIES (010)		14,996,046	16,295,355

(020) ALLOWANCES

RESPONSIBILITY ALLOWANCE	50,400	50,400
ACTING ALLOWANCE	7,200	7,200
KOMBO RESIDENTIAL ALLOWANCE	163,200	163,200
TRAVEL HOME TO OFFICE ALLOWANCE	972,000	972,000
BASIC CAR ALLOWANCE	480,000	480,000
PROVINCIAL ALLOWANCE	1,331,904	1,331,904
SPECIAL SKILLS ALLOWANCE	4,664,243	4,664,243
RISK ALLOWANCE	2,340,000	2,340,000
ONCALL ALLOWANCE	16,800	16,800
HARDSHIP ALLOWANCE	61,000	61,000
HOUSE RENT ALLOWANCE	360,000	360,000
Total - ALLOWANCES (020)	10,446,747	10,446,747
TOTAL - 04 REGIONAL HEALTH OFFICES	25,442,793	26,742,102

05 BASIC HEALTH CARE SERVICES

(1) HEALTH CENTRES

SALARIES (010)

(347)	8	8	SENIOR MEDICAL OFFICER	11	1,100,968	1,211,065
(348)	65	65	MEDICAL OFFICER	10	7,715,305	7,855,835
(349)	4	4	PRINCIPAL NURSING OFFICER	10	440,184	484,202
(350)	40	40	SENIOR NURSING OFFICER/BSc MIDWIFERY	9	4,100,760	4,510,836

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(351)	11	11	SENIOR OPHTHALMIC MEDICAL ASSISTANT	9	1,167,870	1,284,657
(352)	6	6	NURSE ADMINISTRATOR	9	647,969	712,766
(353)	22	22	PHYSICIAN ASSISTANT	9	2,215,270	2,436,797
(354)	177	210	REGISTERED NURSE MIDWIVES	8	15,531,750	20,270,250
(355)	10	10	PHARMACIST	8	895,752	985,327
(356)	36	56	NURSE ANAESTHETIST	8	3,224,707	5,517,832
(357)	24	24	PERI-OPERATIVE NURSE	8	2,149,805	2,364,786
(358)	12	12	OPHTHALMIC MEDICAL ASSISTANT	8	1,096,805	1,206,486
(359)	161	180	REGISTERED NURSE (BSC)	8	13,828,417	15,795,000
(360)	17	17	PSYCHIATRIC NURSE	8	1,429,693	1,572,662
(361)	134	145	PUBLIC HEALTH OFFICER	8	12,003,077	14,287,244
(362)	194	204	REGISTERED NURSE (HND)	7	14,305,754	15,409,956
(363)	97	97	PHARMACY TECHNICIAN	7	7,152,877	7,868,165
(364)	534	554	ASSISTANT PUBLIC HEALTH OFFICERS	7	41,297,958	47,129,168
(365)	252	252	STATE REGISTERED NURSES	7	18,582,732	20,441,005
(366)	243	268	COMMUNITY HEALTH NURSE MIDWIVES	7	22,967,563	27,863,529
(367)	192	220	ENROLLED NURSE MIDWIVES	7	14,417,208	18,171,689
(368)	36	36	COMMUNITY HEALTH NURSE OPHTHALMIC	7	2,784,132	3,062,545
(369)	10	10	SENIOR PHRAMACY TECHNICIAN	7	665,500	732,050
(370)	20	35	SENIOR LABORATORY TECHNICIAN	6	1,323,244	2,547,245
(371)	30	30	RADIOGRAPHIC TECHNICIAN	6	1,643,265	1,807,592
(372)	28	28	PHYSIOTHERAY TECHNICIAN	6	1,528,920	1,681,812
(373)	278	350	ENROLLED NURSE	6	16,893,504	23,395,680
(374)	430	480	COMMUNITY HEALTH NURSE	6	26,130,240	33,422,400
(375)	70	85	LABORATORY TECHNICIAN	6	3,976,174	5,311,032
(376)	18	18	SENIOR DISPENSING ASSISTANT	5	927,482	1,020,230
(377)	15	15	TB-LEPROSY INSPECTOR	5	796,068	875,675
(378)	65	100	ACCOUNTS CLERK	5	3,349,242	5,667,948
(379)	100	100	SENIOR COMMUNITY NURSE ATTENDANT	5	4,712,526	5,183,778
(380)	140	160	DISPENSING ASSISTANT	4	5,478,603	6,887,387
(381)	600	600	COMMUNITY NURSE ATTENDANT	4	22,963,200	25,259,520
(382)	152	152	LABORATORY ASSISTANT	4	6,184,090	6,802,499
(383)	200	200	DATA ENTRY/ RECORDS CLERK	3	5,904,522	6,494,974
(384)	130	180	HEALTH LABOURER	3	4,307,472	6,560,611
(385)	400	500	ORDERLY	1	8,637,600	11,876,700
(386)	55	55	COOKS	1	1,024,280	1,126,708
(387)	65	65	LAUNDRESS	1	1,513,142	1,664,456
(388)	150	275	WATCHMEN	1	3,342,529	6,740,766
(389)	40	40	GENERATOR OPERATOR	1	832,917	916,209

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
(390)	100	120	DRIVERS	1	1,974,102	2,605,815
	5371	6039	Total - SALARIES (010)		313,165,177	379,022,889
(020) ALLOWANCES						
			RESPONSIBILITY ALLOWANCE		357,600	357,600
			ACTING ALLOWANCE		14,400	14,400
			KOMBO RESIDENTIAL ALLOWANCE		1,242,200	1,242,200
			TRAVEL HOME TO OFFICE ALLOWANCE		4,932,000	4,932,000
			PROVINCIAL ALLOWANCE		10,324,254	10,324,254
			BASIC CAR ALLOWANCE		830,400	830,400
			RISK ALLOWANCE		32,976,000	32,976,000
			ON-CALL DUTY ALLOWANCE		2,311,200	2,311,200
			SPECIAL SKILLS ALLOWANCE		21,650,629	21,650,629
			HOUSE RENT ALLOWANCE		5,640,000	5,640,000
			HARDSHIP ALLOWANCE		3,906,000	3,906,000
			Total - ALLOWANCES (020)		84,184,683	84,184,683
			TOTAL - (1) HEALTH CENTRES		397,349,860	463,207,572
(3) NURSE TRAINING INSTITUTIONS						
SALARIES (010)						
(391)	2	2	PRINCIPAL LECTURER	10	250,368	275,405
(392)	9	9	SENIOR LECTURER	9	971,955	1,069,151
(393)	12	12	LECTURER	8	1,118,712	1,230,583
(394)	2	2	CLINICAL TUTOR/ SUPERVISOR	8	168,199	185,019
(395)	1	1	CATERIN	7	66,550	73,205
(396)	1	1	SENIOR COOK	5	42,260	46,486
(397)	3	3	TYPIST I	4	125,676	138,244
(398)	6	6	HEALTH LABOURER	3	194,592	214,051
(399)	7	7	WATCHMAN	1	151,158	166,274
(400)	8	8	COOK	1	172,752	190,027
(401)	9	9	CLEANER	1	194,346	213,781
	60	60	Total - SALARIES (010)		3,456,568	3,802,225
(020) ALLOWANCES						
			RESPONSIBILITY ALLOWANCE		28,800	28,800
			ACTING ALLOWANCE		7,200	7,200
			PROVINCIAL ALLOWANCE		199,759	199,759
			TEACHING ALLOWANCE		99,360	99,360

HEAD 21 MINISTRY OF HEALTH

DETAILS OF ESTABLISHMENT

			2023	2024
			Approved	
ITEM	2023	2024	Grade	Estimate
		BASIC CAR ALLOWANCE		146,880
		HOUSE RENT ALLOWANCE		79,200
		HARDSHIP ALLOWANCE		129,600
		Total - ALLOWANCES (020)		690,799
		TOTAL - (3) NURSE TRAINING INSTITUTIONS		4,147,367
5431	6099	TOTAL - 05 BASIC HEALTH SERVICES		401,497,227
6,220	6,926	TOTAL - HEAD 21 MINISTRY OF HEALTH		492,767,619
				563,176,882

HEAD 22 MINISTRY OF YOUTHS & SPORTS

DETAILS OF ESTABLISHMENT					2023	2024
					Approved	
ITEM	2023	2024		Grade	Estimate	Estimate
01 MINISTRY						
SALARIES (010)						
(1)			MINISTER	FIXED	780,000	780,000
(2)	1	1	PERMANENT SECRETARY	FIXED	351,000	351,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	331,177	341,112
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	118,697	122,258
(5)	1	1	SENIOR PLANNER	9	95,219	98,076
(6)	1	1	SENIOR ASSISTANT SECRETARY	9	95,219	98,076
(7)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	102,519	105,595
(8)	1	1	COMMUNNICATIONN OFFICER	8	85,925	87,750
(9)	1	1	ICT OFFICER	8	98,860	101,826
(10)	1	1	ACCOUNTANT	8	80,449	82,862
(11)	1	1	ASSISTANT PROCUREMENT OFFICER	7	77,337	79,657
(12)	1	1	ASSISTANT RECORDS OFFICER	7	70,145	72,249
(13)	1	1	ASSISTANT INTERNAL AUDITOR	7	70,145	72,249
(14)	1	1	ASSISTANT INFORMATION OFFICER	7	66,330	68,320
(15)	1	1	SENIOR TYPIST	5	48,438	49,891
(16)	1	1	ACCOUNTS CLERK	5	60,768	62,591
(17)	1	1	ICT SUPPORT TECHNICIAN	5	49,982	51,481
(18)	1	1	RECORDS SUPERVISOR	4	62,566	64,443
(19)	1	1	RECORDS CLERK	3	32,432	33,405
(20)	0	0	TYPIST II	3	0	0
(21)	2	2	SENIOR DRIVERS	2	54,924	56,572
(22)	4	4	DRIVER	1	90,870	93,596
(23)	2	2	CLEANER	1	46,558	47,955

HEAD 22 MINISTRY OF YOUTHS & SPORTS

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(24)	2	2	MESSENGER	1	46,558 47,955
Total - SALARIES (010)				2,916,118	2,968,919
ALLOWANCES (020)					
RESPONSIBILITY ALLOWANCE (MINISTER & PS)				180,000	180,000
BASIC CAR ALLOWANCE				48,000	48,000
RESIDENTIAL ALLOWANCE				420,000	420,000
ACTING ALLOWANCE				5,000	5,000
HOUSE RENT ALLOWANCE (MINISTER)				60,000	60,000
TRANSPORT ALLOWANCE				432,000	432,000
SPECIAL SKILLS ALLOWANCE				201,695	201,695
TELEPHONE ALLOWANCE (MINISTER & PS)				33,600	33,600
Total - ALLOWANCES (020)				1,380,295	1,380,295
29	29	Total - 01 MINISTRY		4,296,413	4,349,214

02 DIRECTORATE OF YOUTHS AND SPORTS

SALARIES (010)

(25)	1	1	DIRECTOR	12	168,958 174,027
(26)	1	1	DEPUTY DIRECTOR - PLANNING	11	133,296 137,295
(27)	1	1	DEPUTY DIRECTOR - M & E	11	137,621 141,750
(28)	1	1	SENIOR SPORT COORDINATOR	9	107,995 111,235
(29)	1	1	SENIOR YOUTH COORDINATOR	9	95,219 98,076
(30)	7	7	SPORTS CO-ORDINATORS	8	617,901 636,438
(31)	7	7	YOUTH CO-ORDINATORS	8	623,378 642,079
(32)	1	1	PLANNER	8	80,449 82,862
(33)	1	1	PERSONAL ASSISTANT	7	66,550 68,547
(34)	1	1	ASSISTANT PRODUCTION OFFICER	6	53,576 55,183
(35)	1	1	GRAPHIC AND VIDEO EDITOR	6	53,576 55,183
(36)	1	1	SENIOR MEDIA ASSISTANT	6	66,162 68,147
(37)	7	7	YOUTH ASSISTANTS	5	340,608 350,826

HEAD 22 MINISTRY OF YOUTHS & SPORTS

DETAILS OF ESTABLISHMENT							
				2023	2024		
				Approved			
ITEM	2023	2024		Grade	Estimate	Estimate	
(38)	7	7	SPORTS ASSISTANTS	5	314,354	323,785	
(39)	1	1	SENIOR RECORDS SUPERVISOR	5	42,260	43,528	
(40)	1	1	PHOTOGRAPHER	5	53,071	54,663	
(41)	1	1	RECORDS CLERK	3	37,064	38,176	
(42)	1	1	MESSENGER	2	23,279	23,977	
(43)	2	2	YOUTH ASSISTANT TRAINEE	1	43,188	44,484	
(44)	2	2	WATCHMAN	1	43,750	45,063	
(45)	3	3	CLEANER	1	65,345	67,305	
(46)	2	2	DRIVER	1	42,066	43,328	
Total - SALARIES (010)					3,209,666	3,305,956	
ALLOWANCE (020)							
ACTING ALLOWANCE					1,400	1,400	
RESIDENTIAL ALLOWANCE					138,240	138,240	
HOUSE RENT ALLOWANCE					21,600	21,600	
Total - ALLOWANCES (020)					161,240	161,240	
Total - 02 DIRECTORATE OF PLANNING & PROGRAMMES					3,370,906	3,467,196	
51	51						
80	80	Total - Head 22 MINISTRY OF YOUTH AND SPORT				7,667,319	7,816,410

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT					
				2023	2024
ITEM	2023	2024	Grade	Approved	
				Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)			MINISTER	FIXED	780,000 780,000
(2)	1	1	ADVISER	FIXED	351,000 351,000
(3)	1	1	PERMANENT SECRETARY	FIXED	351,000 351,000
(4)	2	2	DEPUTY PERMANENT SECRETARY	12	334,546 321,068
(5)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	116,534 114,586
(6)	1	1	PRINCIPAL PLANNER	10	116,534 116,099
(7)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	107,995 107,995
(8)	1	1	SENIOR ASSISTANT SECRETARY	9	100,694 102,519
(9)	1	1	SENIOR ACCOUNTANT	9	107,995 95,219
(10)	1	1	SENIOR PLANNER	9	100,694 95,219
(11)	1	1	SENIOR ICT OFFICER	9	102,519 95,219
(12)	1	1	SENIOR INTERNAL AUDITOR	9	95,219 95,219
(13)	1	1	SENIOR RECORDS OFFICER	9	95,219 98,869
(14)	1	1	RECORDS OFFICER	8	85,925 80,449
(15)	1	1	COMMUNICATION OFFICER	8	80,449 87,750
(16)	1	1	ASSISTANT SECRETARY	8	85,925 80,449
(17)	1	1	PLANNER	8	80,449 82,274
(18)	1	1	SENIOR PERSONAL ASSISTANT	8	80,449 80,449
(19)	1	1	ASSISTANT RECORDS OFFICER	7	66,550 66,550
(20)	1	1	ASSISTANT PROCUREMENT OFFICER	7	75,539 66,550
(21)	1	1	ASSISTANT INTERNAL AUDITOR	7	66,550 66,550
(22)	1	1	PRIVATE SECRETARY II	6	66,162 53,576
(23)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	55,374 55,374
(24)	1	1	SENIOR PROCUREMENT CLERK	6	57,172 53,576
(25)	1	1	ICT SUPPORT TECHNICIAN	5	46,894 42,260
(26)	1	1	SENIOR RECORDS SUPERVISOR	5	42,260 42,260
(27)	1	1	ACCOUNTS CLERK	5	53,071 42,260
(28)	1	1	JUNIOR ACCOUNTS CLERK	3	28,220 28,220
(29)	1	1	STORE CLERK	3	28,922 28,220
(30)	2	4	SENIOR DRIVER	2	55,486 100,300
(31)	5	4	DRIVER	1	110,219 89,185
(32)	2	2	MESSENGER	1	41,504 42,066
(33)	4	4	CLEANER	1	86,378 88,624
42	43	Total - SALARIES (010)		4,053,446	4,000,954

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate

(2) DIRECTORATE OF PROJECT COORDINATION

SALARIES (010)

(34)	1	1	DIRECTOR	11	144,109	128,971
(35)	1	1	SENIOR PROJECT COORDINATION OFFICER	9	100,694	102,519
(36)	1	1	MONITORING & EVALUATION OFFICER	8	85,925	87,750
(37)	1	1	DRIVER	1	19,348	19,348
	4	4	Total - (2) DIRECTORATE OF PROJECT COORDINATION		350,076	338,588

(03) CLIMATE CHANGE SECRETARIAT

(38)	1	1	DIRECTOR CLIMATE CHANGE	11	133,296	133,511
(39)	1	1	PRINCIPAL CLIMATE CHANGE OFFICER	10	110,046	111,560
(40)	1	1	SENIOR CLIMATE CHANGE OFFICER	9	95,219	97,044
(41)	1	1	CLIMATE CHANGE OFFICER ADAPTATION	8	80,449	82,274
(42)	1	1	CLIMATE CHANGE OFFICER MITIGATION	8	84,100	84,100
	5	5	Total (03) CLIMATE CHANGE SECRETRIAT		503,110	508,489

02 DEPARTMENT OF PARKS AND WILDLIFE MGT.

(1) ADMINISTRATION

SALARIES (010)

(43)	1	1	DIRECTOR	12	168,958	168,958
(44)	1	1	DEPUTY DIRECTOR	11	128,971	130,484
(45)	2	2	PRINCIPAL WILDLIFE CONSERV. OFFICER	10	220,092	221,606
(46)	2	2	SENIOR WILDLIFE CONSERVATOR	9	203,214	192,263
(47)	1	1	SURVEILLANCE OFFICER	8	91,400	80,449
(48)	1	0	ECO-TOURISM OFFICER	8	80,449	0
(49)	0	1	ASSISTANT SECRETARY	8	0	80,449
(50)	0	2	WILDLIFE CONSERVATIVE OFFICER	8	0	160,898
(51)	4	4	CADET WILDLIFE CONSERVATION OFFICER	7	305,752	309,348
(52)	1	1	PERSONAL ASSISTANT	7	66,550	66,550
(53)	1	1	SENIOR ACCOUNTS CLERK	6	53,576	57,172
(54)	1	1	ANTI POACHING OFFICER	6	53,576	53,576
(55)	1	1	PARK WARDEN	6	58,970	60,768
(56)	1	1	RECORDS SUPERVISOR	5	42,260	42,260

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(57)	1	1	RECORDS CLERK	3	30,326	31,028
(58)	1	1	TRADESMAN	3	33,134	23,811
(59)	1	1	JUNIOR ACCOUNTS CLERK	3	28,220	28,220
(60)	1	1	SENIOR DRIVER	2	27,743	27,743
(61)	4	4	JUNIOR WILDLIFE RANGER	1	93,116	89,185
(62)	8	8	DRIVER	1	171,632	175,000
(63)	9	9	CARETAKER	1	191,541	198,842
(64)	14	14	WATCHMEN	1	303,443	294,462
(65)	8	11	CLEANER	1	182,863	236,414
(66)	1	1	MESSENGER	1	23,279	23,279
	<u>65</u>	<u>70</u>			<u>2,559,067</u>	<u>2,752,766</u>

(2) EDUCATION AND EXTENSION

SALARIES (010)						
	0	1	PRINCIPAL WILDLIFE CONSERVATION OFFICER	10	0	111,560
(67)	1	1	SENIOR WILDLIFE CONSERVATION OFFICER	9	107,995	95,219
(68)	0	1	PARK WARDEN	6	0	62,566
(69)	0	2	ASSISTANT PARK WARDEN	5	0	102,991
(70)	1	3	PRINCIPAL WILDLIFE RANGER	4	41,892	122,065
(71)	22	22	WILDLIFE RANGER	2	560,912	573,276
(72)	5	5	JUNIOR WILDLIFE RANGER	1	116,395	116,395
	<u>29</u>	<u>35</u>	Total - (2) EDUCATION AND EXTENSION		<u>827,194</u>	<u>1,184,072</u>

(3) PARK MANAGEMENT

SALARIES (010)						
(73)	2	2	PARK WARDEN	6	130,526	132,324
(74)	5	5	ASSISTANT PARK WARDEN	5	254,545	257,635
(75)	8	8	PRINCIPAL WILDLIFE RANGER	4	290,477	296,512
(76)	31	31	WILDLIFE RANGER	2	790,376	807,798
(77)	19	19	JUNIOR WILDLIFE RANGER	1	442,301	442,301
	<u>65</u>	<u>65</u>	Total - (3) PARK MANAGEMENT		<u>1,908,225</u>	<u>1,936,570</u>

(4) RESEARCH & DEVELOPMENT UNIT

SALARIES (010)						
(78)	1	1	WILDLIFE CONSER. OFFICER	8	80,449	80,449
(79)	1	1	CADET WILDLIFE CONSERVATION OFFICER	7	66,550	66,550

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(80)	12	12	WILDLIFE RANGER	2	305,952	312,696
(81)	11	11	JUNIOR WILDLIFE RANGER	1	256,069	256,069
	25	25	Total - (4) RESEARCH & DEVELOPMENT UNIT		709,020	715,764

(5) SURVEILLANCE UNIT

SALARIES (010)						
(82)	1	2	ASSISTANT WARDEN	5	51,527	102,991
(83)	2	3	PRINCIPAL WILDLIFE RANGER	4	77,749	117,235
(84)	24	24	SENIOR WILDLIFE RANGER	3	727,824	744,672
(85)	17	17	WILDLIFE RANGER	2	442,986	452,523
(86)	7	7	JUNIOR WILDLIFE RANGER	1	162,953	162,953
	51	53	Total - (5) SURVILLANCE UNIT		1,463,039	1,580,374

(6) ECO-TOURISM UNIT

SALARIES (010)						
(87)	1	1	PARK WARDEN	6	53,576	53,576
(88)	7	7	WILDLIFE RANGER	2	194,201	194,201
(89)	4	4	JUNIOR WILDLIFE RANGER	1	93,116	93,116
	12	12	Total - (6) ECO-TOURISM UNIT		340,893	340,893

03 DEPARTMENT OF FORESTRY

(1) ADMINISTRATION

(010) SALARIES						
(90)	1	1	DIRECTOR OF FORESTRY	12	165,588	168,958
(91)	1	1	DEPUTY DIRECTOR	11	144,109	139,563
(92)	1	1	ASSISTANT RECORDS OFFICER	7	79,135	79,135
(93)	1	1	PERSONAL ASSISTANT	7	79,135	66,550
(94)	1	1	SENIOR ACCOUNTS CLERK	6	62,566	60,768
(95)	1	1	SENIOR RECORDS SUPERVISOR	5	42,260	43,800
(96)	1	1	RECORDS CLERK	3	37,064	28,220
(97)	1	1	JUNIOR ACCOUNTS CLERK	3	28,220	28,220
(98)	6	6	SENIOR DRIVER	2	158,592	151,292

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(99)	2	2	WATCHMEN	1	46,558	46,558
(100)	4	4	DRIVER	1	83,570	81,886
(101)	2	2	MESSENGER	1	46,558	46,558
(102)	28	28	CLEANER	1	588,924	554,661
	50	50	Total - (1) DIRECTORATE/ADMINISTRATION		1,562,279	1,496,169

(2) PARTICIPATORY FOREST MANAGEMENT UNIT

SALARIES (010)						
(103)	3	3	PRINCIPAL FORESTRY OFFICER	10	360,414	330,138
(104)	5	5	SENIOR FORESTRY OFFICERS	9	497,996	476,095
(105)	8	8	FORESTRY OFFICERS	8	680,100	680,098
(106)	2	2	ASSISTANT FORESTRY OFFICER	7	154,674	151,078
(107)	6	6	PRINCIPAL FORESTRY RANGER	6	341,234	346,628
(108)	1	1	FORESTRY ASSISTANT	5	53,071	53,035
(109)	3	3	SENIOR FORESTRY RANGER	5	181,397	145,251
(110)	70	70	FORESTRY RANGER	4	2,678,970	2,679,110
(111)	1	1	ASSISTANT FORESTRY RANGER	3	28,220	29,624
(112)	16	16	FOREST GUARD	2	416,928	389,968
(113)	20	20	NURSERY ATTENDANT	1	443,120	431,880
(114)	23	23	FOREST SCOUT	1	509,588	509,588
(115)	8	8	DRIVERS	1	172,752	185,671
(116)	44	44	WATCHMEN	1	925,452	950,136
(117)	14	14	CARETAKER	1	302,316	270,872
	224	224	Total - (2) PARTICIPATORY FOREST MANAGEMENT UNIT		7,746,233	7,629,172

(3) TECHNICAL UNIT

SALARIES (010)						
(118)	1	1	PRINCIPAL FORESTRY OFFICER	10	114,371	114,586
(119)	3	3	ASSISTANT FORESTRY OFFICER	7	208,639	208,639
(120)	3	3	SENIOR FORESTRY RANGER	5	168,289	146,791
(121)	25	25	FORESTRY RANGER	4	926,600	956,825
(122)	16	16	ASSISTANT FORESTRY RANGER	3	485,216	451,520
	48	48	Total - (3) TECHNICAL UNIT		1,903,115	1,878,361

(020) ALLOWANCES

RESPONSIBILITY ALLOWANCE	288,000	288,000
HOUSE RENT ALLOWANCE	659,000	659,000

HEAD 23 MIN. OF ENVIRONMENT, CLM. CHANGE & NAT. RESOURCES

DETAILS OF ESTABLISHMENT				
			2023	2024
			Approved	
ITEM	2023	2024	Grade	Estimate
				Estimate
		BASIC CAR ALLOWANCE		87,600
		RESIDENTIAL ALLOWANCE		306,000
		TELEPHONE ALLOWANCE		148,800
		TRANSPORT ALLOWANCE		6,570,000
		SPECIAL SKILLS ALLOWANCE		535,318
		PROFESSIONAL ALLOWANCE		30,000
		MOTORCYCLE ALLOWANCE		45,000
		RETENTION ALLOWANCE		19,761
		NON-PENSIONABLE ALLOWANCE TO DRIVERS		2,100
		TOTAL - (020) ALLOWANCES		8,691,579
		Total - Head 23 MINISTRY OF ENV.,CLM. CH & NAT.		8,691,579
620	634	RESOURCES		32,617,275
				33,053,750

HEAD 24 MINISTRY OF INFORMATION

DETAILS OF ESTABLISHMENT

			2023		2024
			Approved		
ITEM	2023	2024	Grade	Estimate	Estimate
01 MINISTRY					
SALARIES (010)					
(1)			MINISTER	FIXED	780,000 780,000
(2)	1	1	ADVISER	FIXED	351,000 351,000
(3)	1	1	PERMANENT SECRETARY	FIXED	351,000 351,000
(4)	2	2	DEPUTY PERMANENT SECRETARY	12	337,916 348,053
(5)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	120,639 124,258
(6)	1	1	PRINCIPAL INFORMATION OFFICER	10	110,046 113,348
(7)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	120,639 124,258
(8)	1	1	SENIOR ASSISTANT SECRETARY	9	107,995 111,235
(9)	1	1	SENIOR RECORDS OFFICER	9	120,639 124,258
(10)	1	1	SENIOR INTERNAL AUDITOR	9	95,219 98,075
(11)	1	1	SENIOR PLANNER	9	107,995 111,235
(12)	1	1	ASSISTANT SECRETARY	8	93,226 96,022
(13)	1	1	ACCOUNTANT	8	93,226 96,023
(14)	1	1	PLANNER	8	93,226 96,023
(15)	1	1	PROCUREMENT OFFICER	8	107,995 111,235
(16)	1	1	ASSISTANT INTERNAL AUDITOR	7	66,550 68,546
(17)	1	1	PERSONAL ASSISTANT	7	66,162 68,147
(18)	1	1	ASSISTANT RECORDS OFFICER	7	66,550 68,546
(19)	1	1	ACCOUNTS CLERK	5	33,134 34,128
(20)	1	1	RECORDS SUPERVISOR	4	33,443 34,446
(21)	1	1	RECORDS CLERK	3	33,134 34,128
(22)	5	5	SENIOR DRIVER	2	138,715 142,876
(23)	2	2	DRIVER	1	66,885 68,892
(24)	2	2	MESSENGER	1	46,549 47,945
(25)	3	3	CLEANER	1	69,835 71,930
Total - SALARIES (010)				3,611,716	3,675,607
ALLOWANCE (020)					
ACTING ALLOWANCE				6,760	6,760
BASIC CAR ALLOWANCE				24,000	24,000
RESIDENTIAL ALLOWANCE				20,400	20,400
RESPONSIBILITY ALLOWANCE				180,000	180,000
TRANSPORT ALLOWANCE				540,000	540,000
HOUSE RENT ALLOWANCE				60,000	60,000
PROFESSIONAL ALLOWANCE				24,000	24,000
CIVIL SERVANT SPECIAL ALLOWANCE				99,034	99,034
SPECIAL SKILLS ALLOWANCE				513,392	513,392

DETAILS OF ESTABLISHMENT				
			2023	2024
			Approved	
ITEM	2023	2024	Grade	Estimate

			2023	2024
			Approved	
2023	2024	Grade	Estimate	Estimate
		HEAVY DUTY ALLOWANCE	16,044	16,044
		COST OF LIVING ALLOWANCE	83,996	83,996
		TELEPHONE ALLOWANCE	100,800	100,800
		Total - ALLOWANCES (020)	1,668,426	1,668,426
33	33	Total - 01 MINISTRY	5,280,142	5,344,033

03 DEPARTMRNT OF INFORMATION SERVICES

SALARIES (010)

(26)	1	1	DIRECTOR	12	168,958	174,026
(27)	1	1	PRINCIPAL INFORMATION OFFICER	10	118,697	122,257
(28)	1	1	ICT OFFICER	8	93,226	96,022
(29)	1	1	SENIOR PERSONAL ASSISTANT	8	71,943	74,102
(30)	1	1	ACCOUNTANT	8	75,539	77,805
(31)	1	1	LIBRARY ASSISTANT	4	37,064	38,176
(32)	1	1	RECORDS CLERK	3	29,624	30,513
(33)	2	2	SENIOR DRIVER	2	50,993	52,522
(34)	2	2	DRIVER	1	40,942	42,170
(35)	1	1	MESSENGER	1	40,685	41,905
(36)	3	3	CLEANER	1	66,468	68,462
(37)	2	2	WATCHMAN	1	44,312	45,641
Total - SALARIES (010)					838,449	863,603

ALLOWANCE (020)

		ACTING ALLOWANCE	48,000	48,000
		BASIC CAR ALLOWANCE	48,000	48,000
		RESIDENTIAL ALLOWANCE	20,400	20,400
		SPECIAL SKILL ALLOWANCE	103,499	103,499
		COST OF LIVING ALLOWANCE	19,539	19,539
		TRANSPORT ALLOWANCE	288,000	288,000
		HEAVY DUTY ALLOWANCE	2,292	2,292
		Total - ALLOWANCES (020)	529,730	529,730
17	17	Total - 03 DIRECTORATE OF INFORMATION SERVICES	1,368,179	1,393,333

(2) INFORMATION SERVICES H/Q

SALARIES (010)

(38)	1	1	DEPUTY DIRECTOR	11	144,109	148,432
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HEAD 24 MINISTRY OF INFORMATION

DETAILS OF ESTABLISHMENT						
				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	
					Estimate	
(39)	2	2	SENIOR INFORMATION OFFICER	9	197,738	203,670
(40)	4	4	INFORMATION OFFICER	8	351,000	361,530
(41)	1	1	PRINCIPAL PRODUCTION ASSISTANT	7	79,135	81,509
(42)	1	1	ASSISTANT INFORMATION OFFICER	7	73,741	75,953
(43)	1	1	SENIOR TECHNICAL OFFICER	6	66,162	68,146
(44)	4	4	SENIOR PRODUCTION ASSISTANT	6	257,455	265,178
(45)	1	1	SENIOR MEDIA ASSISTANT	6	58,970	60,739
(46)	1	1	SENIOR MARKETING ASSISTANT	6	62,566	64,443
(47)	1	1	MARKETING ASSISTANT	5	49,982	51,482
(48)	3	3	MEDIA ASSISTANT	4	122,054	125,716
(49)	1	1	SENIOR PHOTOGRAPHER	5	48,438	49,891
(50)	1	1	PRODUCTION ASSISTANT	3	31,730	32,682
(51)	1	1	PHOTOGRAPHER	3	31,730	32,682
(52)	1	1	MESSENGER	1	19,910	20,507
(53)	1	1	CLEANER	1	23,279	23,977
(54)	1	1	WATCHMAN	1	19,910	20,507
Total - SALARIES (010)					1,637,908	1,687,046
ALLOWANCES (020)						
ACTING ALLOWANCE					27,702	27,702
BASIC CAR ALLOWANCE					48,000	48,000
TRANSPORT ALLOWANCE					432,000	432,000
SPECIAL SKILLS ALLOWANCE					199,609	199,609
COST OF LIVING ALLOWANCE					13,795	13,795
PROVINCIAL ALLOWANCE					14,400	14,400
RESIDENTIAL ALLOWANCE					40,800	40,800
Total - ALLOWANCES (020)					776,306	776,306
26	26	Total - (2) INFORMATION SERVICES H/Q			2,414,214	2,463,352
76	76	Total - HEAD 24 MINISTRY COMMUNICATION			9,062,535	9,200,717

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT					2023	2024
					Approved	
ITEM	2023	2024		Grade	Estimate	Estimate
01 MINISTRY						
SALARIES (010)						
(1)			MINISTER	FIXED	780,000	780,000
(2)	1	1	PERMANENT SECRETARY	FIXED	351,000	351,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	337,916	348,053
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	125,184	128,940
(5)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	98,869	101,835
(6)	1	1	SENIOR ASSISTANT SECRETARY	9	98,869	101,835
(8)	1	1	SENIOR ICT OFFICER	9	98,869	101,835
(9)	1	1	SENIOR INTERNAL AUDITOR	9	100,694	103,715
(10)	1	1	SENIOR PLANNER	9	95,219	98,076
(11)	1	1	ASSISTANT SECRETARY	8	80,449	82,862
(11)	1	1	COMMUNICATION OFFICER	8	87,750	90,383
(12)	1	1	RECORDS OFFICER	8	80,449	82,862
(13)	1	1	PLANNER	8	84,100	86,623
(14)	1	1	SENIOR PERSONAL ASSISTANT	8	84,100	86,623
(15)	1	1	ASSISTANT RECORDS OFFICER	7	66,550	68,547
(16)	1	1	ASSISTANT INTERNAL AUDITOR	7	71,943	74,101
(17)	1	1	SENIOR PROCUREMENT CLERK	6	53,576	55,183
(18)	1	1	ICT SUPPORT TECHNICIAN	5	42,260	43,528
(19)	1	1	RECORDS CLERK	3	29,624	30,513
(20)	2	2	SENIOR DRIVERS	2	54,924	56,572
(21)	3	3	DRIVERS	1	58,606	60,364
(22)	2	2	MESSENGERS	1	42,627	43,906
(23)	1	1	WATCHMAN	1	19,348	19,928
(24)	7	10	CLEANERS	1	148,352	218,289
	34	37	TOTAL - SALARIES (010)		3,091,278	3,215,573
ALLOWANCE (020)						
			HOUSE RENT ALLOWANCE - MINISTER		60,000	60,000
			RESIDENTIAL ALLOWANCE		61,200	61,200
			RESPONSIBILITY ALLOWANCE - (MINISTER & PS)		180,000	180,000
			TRANSPORT ALLOWANCE		216,000	216,000
			COST OF LIVING ALLOWANCE		103,810	103,810
			TELEPHONE ALLOWANCE (MINISTER & PS)		84,000	84,000
			TOTAL - ALLOWANCE (020)		705,010	705,010
	34	37	Total - 01 MINISTRY		3,796,288	3,920,583

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT

				2023	2024	
ITEM	2023	2024	Grade	Approved		
				Estimate	Estimate	
02 DEPARTMENT OF FISHERIES						
(1) ADMINISTRATION						
SALARIES (010)						
(25)	1	1	DIRECTOR OF FISHERIES	12	155,479	160,143
(26)	1	1	DEPUTY DIRECTOR OF FISHERIES	11	135,459	139,523
(27)	1	1	PERSONAL ASSISTANT	7	70,145	72,249
(28)	1	1	SENIOR ACCOUNTS CLERK	6	66,162	68,147
(29)	1	1	ACCOUNTS CLERK	5	53,071	54,663
(30)	1	1	RECORDS CLERK	3	30,325	31,235
(31)	5	5	DRIVER	1	106,286	109,475
(32)	2	2	MESSENGER	1	39,820	41,015
(33)	1	1	CARETAKER/RELIEVER	1	19,348	19,928
(34)	5	5	CLEANERS	1	106,286	109,475
(35)	3	3	WATCHMEN	1	60,290	62,099
22	22	Total - (1) DIRECTORATE/ADMINISTRATION			842,671	867,951
(2) RESEARCH AND DEVELOPMENT UNIT						
SALARIES (010)						
(36)	1	1	PRINCIPAL FISHERIES OFFICER	10	110,046	113,347
(37)	2	2	FISHERIES OFFICER	8	168,200	173,246
(38)	2	2	ASSISTANT FISHERIES OFFICER	7	143,887	148,204
(39)	1	1	PRINCIPAL FISHERIES ASSISTANT	6	64,564	66,501
(40)	1	1	SENIOR FISHERIES ASSISTANT	4	33,442	34,445
(41)	3	3	FISHERIES ASSISTANT	2	79,297	81,676
(42)	1	1	SENIOR DRIVER	2	27,743	28,575
11	11	Total - (2) DEVELOPMENT AND RESEARCH			627,179	645,994
(3) EXTENSION UNIT						
SALARIES (010)						
(43)	1	1	PRINCIPAL FISHERIES OFFICER	10	114,371	117,802
(44)	1	1	SENIOR FISHERIES OFFICER	9	95,219	98,076
(45)	3	3	FISHERIES OFFICER	8	241,347	248,587
(46)	5	5	ASSISTANT FISHERIES OFFICER	7	366,909	377,916
(47)	5	5	PRINCIPAL FISHERIES ASSISTANT	6	298,446	307,399
(48)	4	4	SENIOR FISHERIES ASSISTANT	4	166,361	171,352

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(49)	8	8	FISHERIES ASSISTANT	2	221,944	228,602
(50)	24	24	TRAINEE FISHERIES ASSISTANT	1	558,696	575,457
(51)	1	1	VILLAGE ASSISTANT	1	23,279	23,977
	52	52	Total - (3) EXTENSION		2,086,572	2,149,169

(4) INSPECTORATE UNIT

SALARIES (010)

(52)	2	2	PRINCIPAL FISHERIES OFFICER	10	224,417	231,150
(53)	1	1	SENIOR FISHERIES OFFICER	9	95,219	98,076
(54)	1	1	FISHERIES OFFICER	8	84,100	86,623
(55)	2	2	ASSISTANT FISHERIES OFFICER	7	156,472	161,166
(56)	1	1	SENIOR FISHERIES ASSISTANT	4	33,443	34,446
(57)	1	1	SENIOR DRIVER	2	23,811	24,525
(58)	1	1	FISHERIES ASSISTANT	2	27,743	28,575
	9	9	Total - (4) INSPECTORATE		645,205	664,561

(5) MONITORING, CONTROL AND SURVEILLANCE UNIT

SALARIES (010)

(59)	1	1	PRINCIPAL FISHERIES OFFICER	10	110,046	113,347
(60)	1	1	SENIOR FISHERIES OFFICER	9	95,219	98,076
(61)	1	1	FISHERIES OFFICER	8	85,025	87,576
(62)	2	2	ASSISTANT FISHERIES OFFICER	7	133,100	137,093
(63)	1	1	PRINCIPAL FISHERIES ASSISTANT	6	62,566	64,443
(64)	3	3	SENIOR FISHERIES ASSISTANT	4	125,676	129,446
(65)	6	6	FISHERIES ASSISTANT	2	166,458	171,452
(66)	4	4	TRAINEE FISHERIES ASSISTANT	1	93,116	95,909
(67)	2	2	CLEANER	1	46,558	47,955
	21	21	Total - (5) QUALITY CONTROL LABORATORY		917,764	945,297

(6) AQUA CULTURE UNIT

SALARIES (010)

(68)	1	1	PRINCIPAL FISHERIES OFFICER	10	125,184	128,940
(69)	2	2	FISHERIES OFFICER	8	162,723	167,605
(70)	3	3	ASSISTANT FISHERIES OFFICER	7	210,437	216,750
(71)	2	2	SENIOR FISHERIES ASSISTANT	4	78,956	81,325
(72)	3	3	POND ATTENDANT	4	100,329	103,339

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT						
				2023	2024	
ITEM	2023	2024		Approved		
			Grade	Estimate	Estimate	
(73)	3	3	WATCHMAN	1	61,213	63,049
	14	14	Total - (6) AQUA CULTURE		738,842	761,007
			ALLOWANCES (020)			
			ACTING ALLOWANCE		5,250	5,250
			PROVINCIAL ALLOWANCE		110,816	110,816
			BASIC CAR ALLOWANCE		57,600	57,600
			RESIDENTIAL ALLOWANCE		102,000	102,000
			SPECIAL SKILLS ALLOWANCE		366,286	366,286
			HOUSE RENT ALLOWANCE		24,500	24,500
			TRANSPORT ALLOWANCE		1,710,000	1,710,000
			CIVIL SERVANT SPECIAL ALLOWANCE		249,984	249,984
			TELEPHONE ALLOWANCE		2,400	2,400
			COST OF LIVING ALLOWANCE		87,168	87,168
			NON PENSIONABLE ALLOWANCE TO DRIVERS		1,000	1,000
			Total - ALLOWANCES (020)		2,717,004	2,717,004
	129	129	Total - 05 FISHERIES DEPARTMENT		8,575,237	8,750,984

03 DEPARTMENT OF WATER RESOURCES

(1) ADMINISTRATION

SALARIES (010)						
(74)	1	1	DIRECTOR	12	168,958	174,027
(75)	1	1	DEPUTY DIRECTOR	11	144,109	148,432
(76)	1	1	TRAINING OFFICER	7	79,135	81,509
(77)	1	1	ASSISTANT RECORDS OFFICER	7	75,539	77,805
(78)	1	1	PRIVTE SECRETARY II	6	66,162	68,147
(79)	1	1	SENIOR ACCOUNTS CLERK	6	60,768	62,591
(80)	1	1	TRANSPORT FOREMAN	6	57,172	58,887
(81)	1	1	SENIOR TYPIST	5	48,438	49,891
(82)	2	2	RECORDS CLERK	3	56,440	58,133
(83)	1	1	JUNIOR ACCOUNTS CLERK	3	28,220	29,067
(84)	6	6	SENIOR DRIVERS	2	166,458	171,452
(85)	3	3	MESSENGERS	1	69,837	71,932
(86)	2	2	CARETAKERS	1	46,559	47,956
(87)	2	2	CLEANERS	1	44,312	45,641

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT						
					2023	2024
					Approved	
ITEM	2023	2024		Grade	Estimate	Estimate
(88)	5	5	WATCHMEN	1	116,395	119,887
(89)	4	4	DRIVER	1	77,392	79,714
(90)	1	1	IRON MENDER	1	23,279	23,977
(91)	1	1	COMPUTER OPERATOR	1	23,279	23,977
(92)	5	5	MECHANIC	1	116,395	119,887
(93)	2	2	CARPENTER	1	46,558	47,955
	42	42	Total - (1) DIRECTORATE/ADMINISTRATION		1,515,405	1,560,867

(2) HYDROLOGY DIVISION

SALARIES (010)						
(94)	1	1	CHIEF HYDROLOGIST	11	137,621	141,750
(95)	1	1	PRINCIPAL HYDROLOGIST	10	118,697	122,258
(96)	1	1	SENIOR HYDROLOGIST	9	95,219	98,076
(97)	1	1	SENIOR HYDROLOGICAL SUPERINTENDENT	9	102,519	105,595
(98)	2	2	HYDROLOGIST	8	170,024	175,125
(99)	2	2	HYDROLOGICAL SUPERINTENDENT	8	173,674	178,884
(100)	1	1	CADET HYDROLOGIST	7	73,741	75,953
(101)	5	5	SENIOR HYDROLOGICAL ASSISTANT	7	398,673	410,633
(102)	3	3	HYDDROLOGICAL ASSISTANT	6	193,082	198,874
(103)	1	1	QUARTER MASTER	5	79,135	81,509
(104)	8	8	JUNIOR HYDROLOGICAL ASSISTANT	5	412,216	424,582
(105)	5	5	HYDROLOGICAL TRAINEE	4	209,460	215,744
(106)	13	13	WATCHMEN	1	285,224	293,781
(107)	3	3	CARETAKER	1	58,044	59,785
(108)	5	5	CLEANER	1	110,780	114,103
	52	52	Total - (2) HYDROLOGY DIVISION		2,618,109	2,696,652

(3) METEOROLOGY DIVISION

SALARIES (010)						
(109)	1	1	CHIEF METEOROLOGIST	11	144,109	148,432
(110)	1	1	PRINCIPAL METEOROLOGIST	10	112,209	115,575
(111)	3	3	SENIOR METEOROLGIST	9	292,957	301,746
(112)	1	1	SENIOR METEOROLOGICAL SUPT.	9	102,519	105,595
(113)	6	6	METEOROLOGIST	8	508,248	523,495
(114)	6	6	METEOROLOGICAL SUPERINTENDENT	8	511,198	526,534
(115)	5	5	CADET METEOROLOGIST	7	363,313	374,212
(116)	12	12	SENIOR METEOROLOGICAL ASSISTANT	7	892,068	918,830

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT						
					2023	2024
ITEM	2023	2024		Grade	Approved	
					Estimate	Estimate
(117)	12	12	METEOROLOGICAL ASSISTANT	6	793,944	817,762
(118)	12	12	JUNIOR METEOROLOGICAL ASSISTANT	5	590,523	608,239
(119)	12	12	METEOROLOGICAL TRAINEE	4	453,010	466,600
(120)	6	6	MERTEOROLOGICAL ASSISTANT TRAINEE	1	129,564	133,451
(121)	5	5	MESSENGER	1	105,165	108,320
(122)	3	3	CLEANER	1	69,837	71,932
(123)	15	15	CARETAKER	1	315,495	324,960
(124)	15	15	WATCHMEN	1	340,770	350,993
	115	115	Total - (3) METEOROLOGY DIVISION		5,724,929	5,896,677

(4) RURAL WATER SUPPLY

SALARIES (010)

(125)	1	1	PRINCIPAL HYDROGEOLOGIST	10	125,184	128,940
(126)	1	1	SENIOR HYDRAULIC ENGINEER	10	110,046	113,347
(127)	1	1	ENGINEER	9	95,219	98,076
(128)	1	1	SENIOR WORKS SUPERINTENDENT	9	95,219	98,076
(129)	3	3	WORKS SUPERINTENDENT	8	241,347	248,587
(130)	1	1	WATER SANITATION OFFICER	7	73,741	75,953
(131)	2	2	TECHNICAL OFFICER	7	143,684	147,995
(132)	1	1	SURVEY TECHNICIAN I	6	53,576	55,183
(133)	1	1	SENIOR ANIMATOR/MOTIVATOR	6	57,127	58,841
(134)	2	2	FOREMEN	6	107,152	110,367
(135)	1	1	MECHANIC INSTRUCTORS	5	42,260	43,528
(136)	7	7	ANIMATORS/MOTIVATORS	4	276,346	284,636
(137)	1	1	SENIOR STORES CLERK	4	41,892	43,149
(138)	17	17	TRADESMAN	3	553,450	570,054
(139)	2	2	SENIOR DRIVER	2	48,746	50,208
(140)	2	2	DRIVER	1	38,696	39,857
(141)	1	1	CARETAKER	1	19,348	19,928
(142)	1	1	CLEANER	1	23,279	23,977
(143)	8	8	WATCHMAN	1	172,752	177,935
	54	54	Total - (4) RURAL WATER SUPPLY		2,319,064	2,388,636

(5) WATER QUALITY CONTROL DIVISION

SALARIES (010)

(144)	1	1	PRINCIPAL SCIENTIFIC OFFICER	10	110,046	113,347
(145)	1	1	SENIOR SCIENTIFIC OFFICER	9	95,219	98,076

HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES

DETAILS OF ESTABLISHMENT						
					2023	2024
ITEM	2023	2024		Grade	Approved Estimate	Estimate
(146)	2	2	SCIENTIFIC OFFICER	8	186,452	192,046
(147)	1	1	SENIOR LABORATORY TECHNICIAN	7	79,135	81,509
(148)	1	1	SENIOR FIELD ASSISTANT	7	66,550	68,547
(149)	2	2	LABORATORY TECHNICIAN	6	121,536	125,182
(150)	2	2	FIELD ASSISTANT	2	47,622	49,051
(151)	1	1	CLEANER	1	21,033	21,664
(152)	1	1	WATCHMAN	1	21,594	22,242
	12	12	Total - (5) WATER QUALITY CONTROL DIVISION		749,187	771,663
(6) COMMUNICATION AND DATA ANALYSIS						
SALARIES (010)						
(153)	1	1	PRINCIPAL COMPUTER ENGINEER	10	110,046	113,347
(154)	1	1	COMPUTER PROGRAMMER	8	80,449	82,862
(157)	0	1	SENIOR INSTRUMENNT TECH	7	0	66,550
(159)	1	1	SENIOR ICT SUPPORT TECH.	6	53,576	55,183
(160)	4	4	INSTRUMENT TECHNICIAN	6	214,304	220,733
(161)	1	1	DATA ANALYST	6	53,576	55,183
(162)	2	2	DATA ENTRY CLERK	3	56,440	58,133
(163)	1	1	WATCHMAN	1	19,348	19,928
	11	12	Total - (6) COMMUNICATION AND DATA ANALYSIS DIVISION		587,739	671,921
ALLOWANCE (020)						
			ACTING ALLOWANCE		10,400	10,400
			PROVINCIAL ALLOWANCE		52,000	52,000
			BASIC CAR ALLOWANACE		126,000	126,000
			PEOFSSIONAL GRADUATE ALLOWANCE		210,000	210,000
			RESIDENTIAL ALLOWANCE		220,000	220,000
			TOTAL - ALLOWANCE (020)		618,400	618,400
	286	287	Total - 03 DEPARTMENT OF WATER RESOURCES		14,132,833	14,604,816
	449	453	TOTAL - HEAD 25 MINISTRY OF FISHERIES & WATER RESOURCES		26,504,358	27,276,383

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT

				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)	1	1	MINISTER	FIXED	780,000	780,000
(2)	1	1	PERMANENT SECRETARY	FIXED	351,000	351,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	324,438	334,604
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	125,185	125,184
(5)	1	1	SENIOR ASSISTANT SECRETARY	9	104,345	106,170.00
(6)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	107,995	107,995
(7)	1	1	SENIOR INTERNAL AUDITOR	9	100,694	102,519
(8)	1	1	ASSISTANT SECRETARY	8	93,226	85,925
(9)	1	1	COMMUNICATION OFFICER	8	85,925	87,750
(10)	1	1	RECORDS OFFICER	8	85,925	87,750
(11)	1	1	ASSISTANT INTERNAL AUDITOR	7	75,539	77,337
(12)	1	1	ASSISTANT RECORDS OFFICER	7	79,135	79,135
(13)	1	1	PERSONAL ASSISTANT	7	79,135	79,135
(14)	1	1	RECORDS SUPERVISOR	4	37,064	38,271
(15)	1	1	HANDYMAN	4	37,064	38,271
(16)	2	2	SENIOR DRIVER	2	57,173	55,486
(17)	2	2	MESSENGER	1	46,894	46,558
(18)	3	3	CLEANER	1	68,348	66,468
(19)	2	2	DRIVER	1	46,894	44,312
	25	25	Total - (1) OFFICE OF THE MINISTER		2,685,976	2,693,870

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT

			2023	2024		
ITEM	2023	2024	Grade	Approved		
				Estimate	Estimate	
(2) ACCOUNTS SECTION						
SALARIES (010)						
(20)	1	1	SENIOR ACCOUNTANT	9	100,694	102,519
(21)	1	1	ACCOUNTANT	8	82,274	84,100
(22)	1	1	SENIOR ACCOUNTS CLERK	6	60,769	62,566
(23)	1	1	SENIOR PROCUREMENT CLERK	6	62,566	64,364
(24)	1	1	SENIOR TYPIST	5	53,071	53,071
(25)	1	1	TYPIST I	4	43,805	40,685
(26)	1	1	MESSENGER	1	21,594	22,156
	7	7	Total - (2) ACCOUNTS SECTION		424,773	429,461

02 HIGHER EDUCATION DIRECTORATE

(1) DIRECTORATE

SALARIES (010)

(27)	1	1	DIRECTOR	11	141,947 144,109
(28)	1	2	PRINCIPAL EDUCATION OFFICER	10	118,697 230,905
(29)	2	2	SENIOR EDUCATION OFFICER (TERTIARY EDUCATION)	9	215,990 215,990
(30)	2	3	EDUCATION OFFICER	8	186,451 266,900
(31)	1	1	TYPIST I	4	40,685 40,685
(32)	1	1	RECORDS CLERK	3	32,432 33,134
(33)	1	1	SENIOR DRIVER	2	25,497 26,058
(34)	1	1	DRIVER	1	22,718 23,279
(35)	1	2	CLEANER	1	23,279 42,627
	11	14	Total - 02 HIGHER EDUCATION DIRECTORATE	807,696	1,023,687

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT

				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
(2) RURAL VOCATIONAL TRAINING CENTRE						
SALARIES (010)						
(36)	1	1	PRINCIPAL	10	112,210	110,046
(37)	1	1	INSTRUCTOR	5	43,805	42,260
(38)	1	1	ASSISTANT INSTRUCTOR	4	34,650	33,443
(39)	1	1	TYPIST I	4	34,650	33,443
(40)	1	1	CLEANER	1	22,718	19,348
(41)	1	1	WATCHMAN	1	19,910	19,348
	6	6	Total - (2) RURAL VOCATIONAL TRAINING CENTRE		267,943	257,888

(3) JULANGEL SKILL CENTRE

SALARIES (010)						
(42)	1	1	PRINCIPAL	10	112,210	110,046
(43)	1	1	INSTRUCTOR	5	43,805	42,260
(44)	1	1	ASSISTANT INSTRUCTOR	4	34,650	33,443
(45)	1	1	TYPIST I	4	34,650	33,443
(46)	1	1	CLEANER	1	19,910	19,348
(47)	<u>1</u>	<u>1</u>	WATCHMAN	1	<u>19,910</u>	<u>19,348</u>
	6	6	Total - (3) SKILL CENTRES		265,135	257,888

(4) NDEMBAN SKILL TRAINING CENTRE

SALARIES (010)						
(48)	1	1	PRINCIPAL	10	112,210	110,046
(49)	1	1	INSTRUCTOR	5	43,805	42,260
(50)	1	1	ASSISTANT INSTRUCTOR	4	34,650	33,443

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT					
ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
(51)	1	1	TYPIST1	34,650	33,443
(52)	1	1	CLEANER	21,033	19,348
(53)	1	1	WATCHMAN	19,910	19,348
	<u>6</u>	<u>6</u>	TOTAL - (4) NDEMBAN SKILL TRAINING CENTRE	<u>266,258</u>	<u>257,888</u>

(5) KANILAI SKILLS TRAINING CENTRE

SALARIES (010)

(54)	1	1	PRINCIPAL	112,210	110,046
(55)	1	1	INSTRUCTOR	43,805	42,260
(56)	1	1	ASSISTANT INSTRUCTOR	34,650	33,443
(57)	1	1	TYPIST1	34,650	33,443
(58)	1	1	CLEANER	19,910	19,348
(59)	1	1	WATCHMAN	19,910	19,348
	<u>6</u>	<u>6</u>	TOTAL - (5) KANILAI SKILL TRAINING CENTRE	<u>265,135</u>	<u>257,888</u>

03 DIRECTORATE OF PLANNING, BUDGETING & POLICY ANALYSIS

SALARIES (010)

(60)	1	1	DIRECTOR OF PLANNING & BUDGETING	135,459	137,621
(61)	1	1	PRINCIPAL PLANNER	125,158	125,184
(62)	2	2	SENIOR PLANNER	215,990	215,990
(63)	1	1	PLANNER	84,100	85,925
(64)	2	2	M & E OFFICER	83,678	168,200
(65)	1	1	DATA ANALYST	31,730	80,449
(66)	1	1	RECORDS CLERK	22,718	29,624

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024		Grade	2023 Approved Estimate	2024 Estimate
(67)	1	1	DRIVER	1	22,718	23,279
(68)	1	1	CLEANER	1	22,718	23,279
	11	11	Total - 03 DIRECTORATE OF PL., BUDG. & POLICY ANA.		744,269	889,552
(1) DIRECTORATE OF RESEARCH						
SALARIES (010)						
(69)	1	1	DIRECTOR OF RESEARCH	11	137,622	139,784
(70)	1	1	PRINCIPAL RESEARCH OFFICER	10	116,535	118,697
(71)	2	2	SENIOR RESEARCH OFFICER	9	205,039	208,690
(72)	2	2	RESEARCH OFFICER	8	89,575	182,800
(73)	1	1	DRIVER	1	23,279	23,279
	7	7	Total - 04 DIRECTORATE OF RESEARCH		572,050	673,249
04 DIRECTORATE OF SCIENCE AND TECHNOLOGY						
SALARIES (010)						
(74)	1	1	DIRECTOR OF SCIENCE & TECHNOLOGY	11	144,109	144,109
(75)	1	1	PRINCIPAL SCIENCE & TECHNOLOGY OFFICER	10	125,185	125,184
(76)	2	2	SENIOR SCIENCE & TECHNOLOGY OFFICER	9	208,690	212,340
(77)	2	2	SCIENCE & TECHNOLOGY OFFICER	8	179,150	182,800
(78)	1	1	TYPIST I	4	37,064	38,271
(79)	1	1	RECORDS CLERK	3	31,730	32,432
(80)	1	1	DRIVER	1	23,279	23,279
(81)	1	1	CLEANER	1	23,279	23,279
	10	10	Total - 05 DIRECTORATE OF SCIENCE AND TECH.		772,486	781,694

HEAD 27 MINISTRY OF HIGHER EDU,RES,SCIENCE & TECH

DETAILS OF ESTABLISHMENT

			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
05 PROJECT IMPLEMENTATION UNIT						
SALARIES (010)						
(82)	1	1	PROJECT MANAGER	11	131,134	133,296
(83)	1	1	DRIVER	1	20,471	21,033
	2	2	Total - 06 PROJECT IMPLEMENTATION UNIT		151,605	154,329
(3) ICT UNIT						
(84)	1	1	SENIOR ICT OFFICER	9	102,519	104,345
(85)	2	2	ICT OFFICER	8	175,500	179,150
(86)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	64,364	66,162
	4	4	Total - 08 ICT UNIT		342,383	349,656
ALLOWANCES (020)						
			HOUSE RENT ALLOWANCE		84,000	84,000
			ACTING ALLOWANCE		60,000	60,000
			BASIC CAR ALLOWANCE		255,000	255,000
			RESIDENTIAL ALLOWANCE		445,000	445,000
			RESPONSIBILITY ALLOWANCE		180,000	180,000
			TELEPHONE ALLOWANCE		84,000	84,000
			TRANSPORT ALLOWANCE		10,000	10,000
			PROVINCIAL ALLOWANCE		34,000	34,000
			Total - ALLOWANCES (020)		1,152,000	1,152,000
101	104		TOTAL - HEAD 27 MINISTRY OF HIGHER EDUCATION		8,717,709	9,179,050.15

HEAD 29 MINISTRY OF PETROLEUM AND ENERGY

DETAILS OF ESTABLISHMENT

			2023		2024
			Approved		
ITEM	2023	2024	Grade	Estimate	Estimate
01 MINISTRY					
(1) OFFICE OF THE MINISTER					
SALARIES (010)					
(1)			MINISTER	FIXED 780,000	780,000
(2)	1	1	ADVISER	FIXED 351,000	351,000
(3)	1	1	PERMANENT SECRETARY	FIXED 351,000	351,000
(4)	2	2	DEPUTY PERMANENT SECRETARY	12 334,546	337,916
(5)	2	2	PRINCIPAL ASSISTANT SECRETARY	10 228,743	227,659
(6)	2	2	PRINCIPAL PERSONAL ASSISTANT	9 208,689	210,514
(7)	2	2	SENIOR ASSISTANT SECRETARY	9 201,388	206,864
(8)	1	1	SENIOR INTERNAL AUDITOR	9 102,519	104,345
(9)	3	3	ASSISTANT SECRETARY	8 51	255,950
(10)	1	1	COMMUNICATION OFFICER	8 80,449	84,100
(11)	1	1	ICT OFFICER	8 91,400	93,226
(12)	1	1	RECORDS OFFICER	8 89,575	91,400
(15)	1	1	ASSISTANT INTERNAL AUDITOR	7 70,145	70,145
(16)	1	1	ASSISTANT PROCUREMENT OFFICER	7 66,550	68,248
(17)	1	1	ASSISTANT RECORDS OFFICER	7 66,550	66,550
(18)	1	1	PERSONAL ASSISTANT	7 71,943	73,741
(19)	1	1	SENIOR PROCUREMENT CLERK	6 57,172	58,970
(20)	1	0	PRIVATE SECRETARY II	6 53,576	0
(21)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6 58,970	60,768
(22)	1	1	PRINCIPAL RECORDS SUPERVISOR	6 58,970	57,172
(23)	1	1	ICT SUPPORT TECHNICIAN	5 51,527	51,496
(24)	1	1	SENIOR RECORDS SUPERVISOR	5 42,260	42,260
(25)	1	1	RECORDS CLERK	3 58,546	30,326
(26)	5	5	SENIOR DRIVER	2 134,783	130,851
(27)	2	2	MESSENGER	1 42,627	43,750
(28)	4	4	DRIVER	1 79,640	81,884
(29)	7	7	CLEANER	1 175,001	154,529
	46	45	TOTAL - (1) OFFICE OF THE MINISTER	3,907,621	4,084,664

(2) ACCOUNTS SECTION

(30)	1	1	SENIOR ACCOUNTANT	9 95,219	95,219
(31)	1	1	ACCOUNTANT	8 80,449	80,449

HEAD 29 MINISTRY OF PETROLEUM AND ENERGY

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(32)	1	1	SENIOR ACCOUNTS CLERK	6	55,374	57,172
(33)	1	1	ACCOUNTS CLERK	5	42,260	42,260
	4	4	TOTAL - (2) ACCOUNTS SECTION		273,302	275,100

(3) PLANNING UNIT

SALARIES (010)

(34)	1	1	PRINCIPAL PLANNER	10	110,046	117,612
(35)	2	2	SENIOR PLANNER	9	197,738	199,564
(36)	2	2	PLANNER	8	160,898	164,548
	5	5	TOTAL - (3) PLANNING UNIT		468,682	481,724

02 PETROLEUM DIVISION

SALARIES (010)

(37)	1	1	DIRECTOR OF PETROLEUM	11	128,971	130,484
(38)	1	1	PRINCIPAL PETROLEUM OFFICER	10	120,859	110,046
(39)	1	1	SENIOR PETROLEUM OFFICER	9	95,219	95,219
(40)	1	1	PETROLEUM OFFICER	8	80,449	80,449
(41)	1	1	PETROLEUM DATA ASSISTANT	5	42,260	42,260
(42)	1	1	SENIOR DRIVER	2	27,181	27,181
(43)	1	1	DRIVER	1	19,348	19,348
(44)	1	1	CLEANER	1	23,279	23,279
	8	8	TOTAL - SALARIES (010)		537,566	528,267

03 ENERGY DIVISION

SALARIES (010)

(45)	1	1	DIRECTOR OF ENERGY	11	145,371	139,563
(46)	3	3	PRINCIPAL ENERGY OFFICER	10	351,764	346,784
(47)	3	3	SENIOR ENERGY OFFICER	9	303,907	300,257
(48)	3	3	ENERGY OFFICER	8	257,774	248,648
(49)	1	1	ENERGY TECHNICIAN	6	53,576	53,576

HEAD 29 MINISTRY OF PETROLEUM AND ENERGY

DETAILS OF ESTABLISHMENT						
ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(50)	1	1	PRIVATE SECRETARY II	6	58,970	60,768
(51)	1	1	SENIOR DRIVER	2	23,811	23,811
(52)	1	1	DRIVER	1	19,910	19,348
(53)	1	1	MESSENGER	1	19,348	19,348
(54)	1	1	CLEANER	1	19,348	19,348
(55)	1	1	WATCHMAN	1	23,279	23,279
(56)	1	1	CARETAKER	1	23,279	23,279
	18	18	TOTAL - SALARIES (010)		1,300,337	1,278,009

04 GEOLOGY DEPARTMENT

SALARIES (010)						
(57)	1	1	DIRECTOR	12	145,371	148,740
(58)	1	1	ASSISTANT DIRECTOR	11	100,872	128,971
(59)	1	1	PRINCIPAL GEOLOGIST	10	110,046	110,046
(60)	1	1	SENIOR GEOLOGIST	9	97,044	98,869
(61)	1	1	SENIOR MINES SUPERVISOR	9	95,219	95,219
(62)	1	1	SENIOR ASSISTANT SECRETARY	9	323,621	95,219
(63)	4	4	MINES SUPERVISOR	8	80,449	321,796
(64)	1	1	GEOLOGIST	8	136,695	80,449
(65)	2	2	SENIOR GEOLOGICAL TECHNICIAN	7	66,550	133,100
(66)	1	1	ASSISTANT ACCOUNTANT	7	53,576	66,550
(68)	0	2	INSPECTOR OF MINES	7	0	133,100
(69)	0	2	SENIOR MINE AND QUARRY INSPECTOR	6	0	107,152
(70)	1	1	GEOLOGICAL TECHNICIAN	6	132,958	53,576
(71)	3	3	GEOLOGICAL ASSISTANT	5	686,412	132,937
(72)	15	11	MINE AND QUARRY INSPECTOR	5	42,260	520,274
(73)	1	1	ACCOUNTS CLERK	5	46,894	53,035
(74)	0	1	ICT SUPPORT TECHNICIAN	5		42,260
(75)	1	1	RECORDS CLERK	3	28,220	28,220
(76)	2	2	SENIOR DRIVER	2	49,307	50,430
(77)	2	2	DRIVERS	1	38,696	39,258
(78)	1	1	MESENGER	1	22,156	22,718
(79)	7	7	INSPECTORATE WATCHMAN		135,436	143,297
(80)	1	1	CARETAKER	1	19,348	19,348

HEAD 29 MINISTRY OF PETROLEUM AND ENERGY

DETAILS OF ESTABLISHMENT

			2023		2024	
			Approved			
ITEM	2023	2024	Grade	Estimate	Estimate	
(81)	2	2	CLEANER	1	45,435	45,997
	50	51	Total (010) SALARIES		2,456,564	2,670,560
ALLOWANCES (020)						
			HOUSE RENT ALLOWANCE		108,000	108,000
			ACTING ALLOWANCE		12,096	12,096
			BASIC CAR ALLOWANCE		24,000	24,000
			RESIDENTIAL ALLOWANCE		183,600	183,600
			RESPONSIBILITY ALLOWANCE		420,000	420,000
			TELEPHONE ALLOWANCE		216,000	216,000
			HEAVY DUTY ALLOWANCE		13,920	13,920
			PROFESSIONAL ALLOWANCE		552,000	552,000
			SPECIAL SKILL ALLOWANCE		733,207	733,207
			TRANSPORT ALLOWANCE		918,000	918,000
			CIVIL SERVANTS SPECIAL ALLOWANCE		169,400	169,400
			RETENTION ALLOWANCE		43,111	43,111
			COST OF LIVING ALLOWANCE		38,240	38,240
			TOTAL - ALLOWANCES		3,431,574	3,431,574
			Total Head 29 MINISTRY OF PETROLEUM AND ENERGY		12,375,647	12,749,899
	131	131				

HEAD 30 MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

			2023		2024
ITEM	2023	2024	Grade	Approved	Estimate

01 MINISTRY

(1) OFFICE OF THE MINISTER

SALARIES (010)

(1)			MINISTER	Fixed	780,000	78,000
(2)	1	1	PERMANENT SECRETARY	Fixed	351,000	351,000
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	324,438	327,807
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	118,697	123,022
(5)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	100,694	102,519
(6)	1	1	SENIOR ASSISTANT SECRETARY	9	102,519	104,345
(7)	1	1	SENIOR INTERNAL AUDITOR	9	95,291	95,219
(8)	1	1	COMMUNICATION OFFICER	8	82,274	80,449
(9)	1	1	ASSISTANT SECRETARY	8	82,274	80,449
(10)	1	1	ICT OFFICER	8	82,274	91,400
(11)	1	1	ASSISTANT PROCUREMENT OFFICER	7	68,348	70,145
(12)	1	1	ASSISTANT RECORDS OFFICER	7	68,348	64,364
(13)	1	1	ASSISTANT INTERNAL AUDITOR	7	66,550	62,566
(14)	1	1	SENIOR PROCUREMENT CLERK	6	66,162	66,162
(15)	1	1	RECORDS CLERK	3	30,326	30,326
(16)	1	1	SENIOR DRIVER	2	26,058	27,181
(17)	2	2	MESSENGER	1	40,942	41,504
(18)	4	4	DRIVER	1	86,376	86,938
(19)	2	2	WATCHMAN	1	44,312	38,696
(20)	1	1	CARETAKER	1	19,910	19,910
(21)	4	4	CLEANER	1	86,376	44,873
	29	29	TOTAL - (1) OFFICE OF THE MINISTER		1,770,599	1,986,875

(2) ACCOUNTS SECTION

SALARIES (010)

(22)	1	1	ACCOUNTANT	8	87,750	89,575
(23)	1	1	ACCOUNTS CLERK	5	48,438	57,172
	2	2	TOTAL - (2) ACCOUNTS SECTION		136,188	146,747

(3) DIRECTORATE OF POLICY DEVELOPMENT, STRATEGIC PLANNING & REPORTING

(24)	1	1	DIRECTOR	11	131,134	128,971
(25)	1	1	PRINCIPAL RESEARCH OFFICER	10	125,184	110,046

HEAD 30 MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

			2023	2024		
ITEM	2023	2024	Grade	Approved	Estimate	
(26)	1	1	PRINCIPAL M&E OFFICER	10	114,371	110,046
(27)	1	0	PRINCIPAL IEC OFFICER	10	112,209	0
(29)	1	1	PRINCIPAL PLANNER	10	112,209	110,046
(30)	1	1	SENIOR RESEARCH OFFICER	9	98,869	100,694
(31)	1	2	SENIOR PLANNER	9	100,694	199,564
(32)	1	1	SENIOR M&E OFFICER	9	100,694	102,519
(33)	1	1	INFORMATION EDU. COMM. OFFICER	8	82,274	80,449
(34)	1	1	M&E OFFICER	8	84,100	85,925
(35)	1	1	DRIVER	1	19,910	19,348
	11	11	TOTAL - (3) PLANNING UNIT		1,081,648	1,047,608
ALLOWANCES (020)						
			HOUSE RENT ALLOWANCE		60,000	60,000
			TRAVEL HOME TO OFFICE ALLOWANCE		33,000	33,000
			ACTING ALLOWANCES		10,000	10,000
			RESIDENTIAL ALLOWANCES		81,600	81,600
			RESPONSIBILITY ALLOWANCES		180,000	180,000
			TELEPHONE ALLOWANCES		100,800	100,800
			CIVIL SERVANT SPECIAL ALLOWANCE		67,760	67,760
			COST OF LIVING ALLOWANCE		13,025	13,025
			SPECIAL SKILLS ALLOWANCE		23,810	23,810
			TOTAL - ALLOWANCES (020)		569,995	569,995
	42	42	TOTAL - 01 MINISTRY		3,558,430	3,751,225

02 DIRECTORATE OF SOCIAL WELFARE

(1) DIRECTORATE SALARIES (010)

(36)	1	1	DIRECTOR SOCIAL WELFARE	12	158,849	165,588
(37)	1	1	DEPUTY DIRECTOR	11	144,109	128,971
(38)	1	1	PRINCIPAL SOCIALWELFARE OFFICER	10	118,697	116,534
(39)	2	2	SENIOR SOCIAL WELFARE OFFICER	9	197,738	197,738
(40)	1	1	PRINCIPAL STORES OFFICER	9	97,044	95,219
(41)	2	2	SOCIAL WELFARE OFFICER	8	164,548	166,374
(42)	2	2	ASSISTANT SOCIAL WELFARE OFFICER	7	143,886	142,089
(43)	1	1	SENIOR STORES OFFICER	7	79,135	79,135
(44)	1	1	ASSISTANT RECORDS OFFICER	7	73,741	66,550
(45)	2	2	PROBATION ASSISTANT	6	117,940	114,344
(46)	1	1	PRIVATE SECRETARY II	6	58,970	62,566

HEAD 30 MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

					2023	2024
ITEM	2023	2024		Grade	Approved	Estimate
(47)	2	2	PRINCIPAL SOCIAL WELFARE ASSISTANT	6	110,649	107,152
(48)	1	1	SENIOR ACCOUNTS CLERK	6	66,162	66,162
(49)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	55,374	39,478
(50)	1	1	ACCOUNTS CLERK	5	43,805	42,260
(51)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	37,064	38,271
(52)	1	1	SENIOR RECORDS SUPERVISOR	5	43,805	49,982
(53)	1	0	DATA SUPERVISOR	5	48,438	42,260
(54)	1	1	RECORDS CLERK	3	31,028	31,730
(55)	2	2	DATA ENTRY CLERK	3	66,268	66,274
(56)	1	1	TYPIST II	3	33,134	28,220
(57)	1	1	RECEPTIONIST	2	27,743	27,743
(58)	1	1	SENIOR DRIVER	2	26,058	27,181
(59)	4	4	DRIVERS	1	84,132	87,500
(60)	1	1	MESSENGER	1	21,033	20,470
(61)	3	3	WATCHMEN	1	68,152	68,714
(62)	3	3	CLEANER	1	63,099	65,345
	40	39	TOTAL - (1) DIRECTORATE		2,180,599	2,143,850

(2) HOME FOR THE ELDERLY & SHELTER FOR CHILDREN SALARIES (010)

(63)	1	1	ADMINISTRATIVE MANAGER	9	107,995	95,219
(64)	1	1	CATERING OFFICER	7	68,348	66,550
(65)	7	7	STATE ENROLLED NURSE	6	400,204	387,618
(66)	3	0	COMMUNITY HEALTH NURSE	6	171,516	0
(67)	2	12	SENIOR SOCIAL WELFARE ASSISTANT	4	69,300	410,972
(68)	1	1	SENIOR CHILD CARE ASSISTANT	4	41,892	38,271
(69)	1	1	RECEPTIONIST	2	26,619	26,619
(70)	4	4	COMMUNITY NURSE ATTENDANT	4	162,740	234,101
(71)	5	5	ORDERLIES	1	116,395	110,779
(72)	3	3	WATCHMEN	1	64,782	65,906
(73)	1	2	DRIVER	1	21,594	42,627
(74)	3	3	COOK	2	78,255	79,297
(75)	4	4	LAUNDRESS	2	104,340	110,410
(76)	3	5	CLEANER	1	69,837	125,635
(77)	3	0	CARETAKERS	1	59,730	0
	42	49	TOTAL - (2) HOME FOR THE ELDERLY/SHELTER FOR CHILDREN		1,563,547	1,794,004

(3) DISABILITY UNIT SALARIES (010)

HEAD 30 MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

					2023	2024
ITEM	2023	2024	Grade	Approved	Estimate	
(78)	1	1	PRINCIPAL ORTHOPAEDICS/PROSTHETIC TECHNICIAN	10	118,697	123,022
(79)	1	1	SENIOR ORTHOPAEDICS/PROSTHETIC TECHNICIAN	9	98,869	107,995
(80)	1	1	SENIOR REHABILITATION TECHNICIAN	9	97,044	95,219
(81)	1	1	ORTHOPAEDICS /PROSTHETIC TECHNICIAN	7	79,135	79,135
(82)	1	1	REHABILITATION TECHNICIAN	7	68,348	66,550
(83)	1	1	ASSISTANT REHABILITATION TECHNICIAN	6	55,374	62,566
(84)	1	1	ASSISTANT ORTHOPAEDICS TECHNICIAN	6	55,374	53,576
(85)	1	1	SENIOR MECHANICAL TECHNICIAN	6	62,566	66,162
(86)	1	1	MECHANICAL TECHNICIAN	5	53,071	53,071
(87)	2	2	TRAINEE MECANICAL TECHNICIAN	3	63,460	61,354
(88)	2	2	TRAINEE ORTHOPAEDIC TECHNICIAN	3	57,844	56,440
(89)	1	1	TRAINEE REHABILITATION TECHNICIAN	3	28,922	28,220
	14	14	TOTAL - (3) DISABILITY UNIT		838,703	853,310
(4) DIVISIONAL SOCIAL WELFARE OFFICE (BCC)						
SALARIES (010)						
(90)	1	1	SOCIAL WELFARE OFFICER	8	82,274	82,274
(91)	2	2	PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	110,748	107,152
(92)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	41,892	41,892
(93)	1	1	CLEANER	1	23,279	22,156
	5	5	TOTAL - (4) DIVISIONAL SOCIAL WELFARE OFFICE (BCC)		258,193	253,474
(5) DIVISIONAL SOCIAL WELFARE OFFICE (KMC)						
SALARIES (010)						
(94)	1	1	SOCIAL WELFARE OFFICER	8	82,274	82,274
(95)	2	2	PRINCIPAL SOCIAL WELFARE ASSISTANT	6	110,748	112,546
(96)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	38,271	62,556
(97)	1	1	CLEANER	1	23,279	23,279
	5	5	TOTAL - (5) DIVISIONAL SOCIAL WELFARE OFFICE (KMC)		254,572	280,655
(6) DIVISIONAL SOCIAL WELFARE OFFICE (WCR)						
SALARIES (010)						
(98)	1	1	SOCIAL WELFARE OFFICER	8	84,100	82,449
(99)	2	2	PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	117,940	107,152
(100)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	37,064	74,128
(101)	1	1	TYPIST II	3	33,134	28,220
	5	5	TOTAL - (6) DIVISIONAL SOCIAL WELFARE OFFICE (WCR)		272,238	291,949
(7) DIVISIONAL SOCIAL WELFARE OFFICE (LRR)						

HEAD 30 MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

					2023	2024
ITEM	2023	2024	Grade	Approved	Estimate	
SALARIES (010)						
(102)	1	1	SOCIAL WELFARE OFFICER	8	80,449	82,274
(103)	2	2	PRINCIPAL SOCIAL WELFARE ASSISTANT	6	112,546	114,344
(104)	2	2	SENIOR SOCIAL WELFARE ASSISTANT	4	71,714	74,128
(105)	1	1	TYPIST II	3	28,922	28,220
(106)	1	1	CLEANER	1	21,594	19,910
	7	7	TOTAL - (7) DIVISIONAL SOCIAL WELFARE OFFICE (LRR)		315,225	318,876
(8) DIVISIONAL SOCIAL WELFARE OFFICE (CRR)						
SALARIES (010)						
(107)	1	1	SOCIAL WELFARE OFFICER	8	82,274	82,274
(108)	1	1	PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	66,162	53,576
(109)	1	1	SENIOR SOCIAL WELFARE ASSISTANT	4	41,892	37,064
(110)	1	1	TYPIST II	3	33,134	33,134
(111)	1	1	CLEANER	1	22,156	20,471
	5	5	TOTAL - (8) DIVISIONAL SOCIAL WELFARE OFFICE (CRR)		245,618	226,519
(9) DIVISIONAL SOCIAL WELFARE OFFICE (NBR)						
SALARIES (010)						
(112)	1	1	SOCIAL WELFARE OFFICER	8	80,449	82,274
(113)	2	2	PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	116,142	117,940
(114)	2	2	SENIOR SOCIAL WELFARE ASSISTANT	4	74,128	76,542
(115)	1	1	TYPIST II	3	28,220	28,220
	6	6	TOTAL - (9) DIVISIONAL SOCIAL WELFARE OFFICE (NBR)		298,939	304,976
(10) DIVISIONAL SOCIAL WELFARE OFFICE (URR)						
SALARIES (010)						
(116)	1	1	SOCIAL WELFARE OFFICER	8	85,925	87,750
(117)	3	2	PRINCIPAL SOCIAL WELFARE ASSISTANTS	6	116,122	107,152
(118)	3	3	SENIOR SOCIAL WELFARE ASSISTANT	4	107,571	108,778
(119)	1	1	SENIOR CHILD CARE ASSISTANT	4	33,443	38,271
(120)	1	1	TYPIST II	3	28,922	41,892
(121)	0	3	SENIOR DRIVER	2	0	71,433
(122)	1	1	CLEANER	1	19,348	19,348
	10	12	TOTAL - (10) DIVISIONAL SOCIAL WELFARE OFFICE (URR)		391,331	474,624
(020) ALLOWANCES						
RESPONSIBILITY ALLOWANCE					106,560	106,560
ACTING ALLOWANCE					6,000	6,000
KOMBO RESIDENTIAL ALLOWANCE					538,560	538,560

HEAD 30 MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

			2023		2024
ITEM	2023	2024	Grade	Approved	Estimate
				51,840	51,840
				140,400	140,400
				23,723	23,723
				867,083	867,083
139	147	TOTAL - 02 SOCIAL WELFARE DEPARTMENT		7,486,049	7,809,320

03 DIRECTORATE OF GENDER EQUALITY & WOMEN EMPOWERMENT

SALARIES (010)

(123)	1	1	DIRECTOR	12	152,110	155,479
(124)	1	1	DEPUTY DIRECTOR	11	131,134	135,459
(123)	1	1	FUND MANAGER	11	131,134	128,971
(124)	1	1	PRINCIPAL WOMEN EMPOWERMENT OFFICER	10	125,184	125,184
(125)	1	1	PRINCIPAL GENDER OFFICER	10	125,184	125,184
(126)	0	2	GENDER OFFICER	8	0	160,898
(127)	1	1	ENTERPRISE DEVELOPMENT OFFICER	8	85,925	80,449
(128)	8	7	REGIONAL GENDER OFFICER	8	672,800	608,775
(129)	1	1	ASSISTANT RECORDS OFFICER	6	60,768	53,576
(130)	2	2	SENIOR TYPIST	5	95,331	95,331
(131)	0	1	SENIOR ICT SUPPORT TECHNICIAN	6	0	62,566
(132)	1	1	ICT SUPPORT TECHNICIAN	5	46,894	42,260
(133)	1	1	ENTERPRISE DEVELOPMENT CLERK	4	35,857	39,478
(134)	1	1	RECORDS CLERK	3	32,432	28,220
(135)	2	2	SENIOR DRIVER	2	49,870	50,431
(136)	3	3	FIELD ASSISTANT	2	76,485	79,296
(137)	1	1	MESSENGER	1	27,743	23,279
(138)	2	2	CLEANER	1	46,558	46,558
(139)	1	1	GARDENER	1	22,156	22,156
(140)	2	2	DRIVERS	1	40,942	41,504
	31	33	Total (010) SALARIES		1,958,506	2,105,054

ALLOWANCE (020)

				99,200	99,200
				124,200	124,200
				14,500	14,500
				119,713	119,713
				357,613	357,613
31	33	TOTAL (03) DIRECTORATE OF GENDER EQUALITY & WOMEN EMPOWERMENT		2,316,119	2,462,667

04 DIRECTORATE OF CHILDREN AFFAIRS

HEAD 30 MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE

DETAILS OF ESTABLISHMENT

			2023			2024		
ITEM	2023	2024	Grade	Approved	Estimate			
(1) DIRECTORATE								
SALARIES (010)								
(141)	1	1	DIRECTOR	12	155,479	158,849		
(142)	1	1	DEPUTY DIRECTOR	11	131,134	128,971		
(143)	1	1	SENIOR CHILD PROTECTION OFFICER	9	97,044	95,219		
(144)	2	2	CHILD PROTECTION OFFICER	8	166,374	168,199		
(145)	7	7	ASSISTANT CHILD PROTECTION OFFICER	7	471,243	473,041		
(146)	1	1	PRINCIPAL CHILD PROTECTION ASSISTANT	6	53,576	53,576		
	<u>13</u>	<u>13</u>	TOTAL 010 SALARIES		<u>1,074,850</u>	<u>1,077,855</u>		
			TOTAL-HEAD 30 MINISTRY OF GENDER,CHILDREN &					
	<u>225</u>	<u>235</u>	SOCIAL WELFARE		<u>14,435,448</u>	<u>15,101,067</u>		

HEAD 34 MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY

DETAILS OF ESTABLISHMENT

DETAILS OF ESTABLISHMENT					2023	2024
ITEM	2023	2024	Grade	Approved	Estimate	
				Estimate	Estimate	
01 MINISTRY						
(1) OFFICE OF THE MINISTER						
SALARIES (010)						
(1)			MINISTER	FIXED	780,000 780,000	
(2)	1	1	PERMANENT SECRETARY	FIXED	351,000 35,100	
(3)	2	2	DEPUTY PERMANENT SECRETARY	12	337,916 337,916	
(4)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	116,534 125,184	
(5)	1	1	PRINCIPAL STATE COUNSEL	10	110,046 112,209	
(6)	1	0	SENIOR PROCUREMENT OFFICER	9	95,219 0	
(7)	1	1	SENIOR ASSISTANT SECRETARY	9	102,519 97,044	
(8)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	107,995 107,995	
(9)	1	0	SENIOR INTERNAL AUDITOR	9	100,694 0	
(10)	2	2	ASSISTANT SECRETARY	8	168,200 170,024	
(11)	1	1	INFORMATION OFFICER	8	84,100 85,925	
(12)	1	1	ACCOUNTANT	8	84,100 93,226	
(13)	0	1	SENIOR PERSONNAL ASSISTANT	8	0 80,449	
(14)	0	1	PERSONAL ASSISTANNT	7	0 66,550	
(15)	0	1	ASSISTANNT RECORDS OFFICER	7	0 6,655	
(16)	1	1	ASSISTANT PROCUREMENT OFFICER	7	66,550 68,348	
(17)	1	1	ASSISTANT INTERNAL AUDITOR	7	70,145 71,943	
(18)	1	1	SENIOR ACCONTANT CLERK	6	53,576 55,374	
(19)	1	1	SENIOR PROCUREMENT CLERK	6	53,576 55,374	
(20)	0	1	RECORDS CLERK	3	0 28,220	
(21)	0	2	SENIOR DRIVER	2	0 47,622	
(22)	0	2	DRIVER	1	0 38,696	
(23)	0	2	MESSENGER	1	0 38,696	
(24)	0	5	CLEANNER	1	0 96,740	
(25)	1	1	GENERATOR OPERATOR	1	19,348 19,910	
18 31 Total - 01 OFFICE OF THE MINISTER				2,701,518	2,619,200	
ALLOWANCE (020)						
ACTING ALLOWANCE				6,760	6,760	
BASIC CAR ALLOWANCE				216,000	216,000	
RESIDENTIAL ALLOWANCE				582,000	582,000	
RESPONSIBILITY ALLOWANCE				180,000	180,000	
TRANSPORT ALLOWANCE				630,000	630,000	
HOUSE RENT ALLOWANCE				60,000	60,000	
PROFESSIONAL ALLOWANCE				36,000	36,000	

DETAILS OF ESTABLISHMENT					
				2023	2024
				Approved	
ITEM	2023	2024	Grade	Estimate	Estimate

		CIVIL SERVANT SPECIAL ALLOWANCE	99,034	99,034
		SPECIAL SKILLS ALLOWANCE	210,000	210,000
		HEAVY DUTY ALLOWANCE	30,000	30,000
		COST OF LIVING ALLOWANCE	83,996	83,996
		TELEPHONE ALLOWANCE	100,800	100,800
		Total - ALLOWANCES (020)	2,234,590	2,234,590
18	31	Total - 01 MINISTRY	4,936,108	4,853,790

(2) DIRECTORATE OF COMM. & DIECO.

SALARIES (010)

(26)	1	1	DIRECTOR OF COMM.DI.ECO.	12	155,479	158,849
(27)	1	1	DIRECTOR OF CYBERSECURITY	11	128,971	131,134
(28)	1	1	DIRECTOR OF ICT	11	128,971	131,134
(29)	1	1	DIRECTOR E-government	11	128,971	131,134
(30)	1	1	PRINCIPAL CYBERSECURITY	10	110,046	112,209
(31)	1	1	PRINCIPAL e-GOVERNMENT	10	110,046	112,209
(32)	0	2	PRINCIPAL ICT OFFICER	10	0	228,743
(33)	0	4	SENIOR ICT OFFICER	9	0	382,701
(34)	0	2	SENIOR e-gov OFFICER	9	0	190,438
(35)	1	1	CYBERSECURITY OFFICER	8	80,449	82,274
(36)	1	2	e-GOVERNMENT OFFICER	8	80,449	162,723
(37)	0	2	ICT OFFICER	8	0	160,898
(38)	0	4	SENIOR ICT SUPPORT TECHNICIAN	6	0	217,900
(39)	0	3	ICT SUPPORT TECHNICIAN	5	0	137,593
	8	26	Total-(2) DIR.OF COMM.& DLECO.		923,382	2,339,939

ALLOWANCE (020)

RESPONSIBILITIES ALLOWANCE	126,000	126,000
BASIC CAR ALLOWANCE	100,000	100,000
HOUSE RENT ALLOWANCE	3,000	3,000
TELEPHONE ALLOWANCE	2,400	2,400
CIVIL SERVANT SPECIAL ALLOWANCE	46,911	46,911
SPECIAL SKILLS ALLOWANCE	267,122	267,122
TRANSPORT ALLOWANCE	234,000	234,000
RESIDENTIAL ALLOWANCE	204,000	204,000
Total - ALLOWANCES (020)	983,433	983,433
Total - (2) DIR. OF COMM. & DLECO.	1,906,815	3,323,372

(3) DIRECTORATE OF POSTAL SERVICES

HEAD 34 MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY

DETAILS OF ESTABLISHMENT

DETAILS OF ESTABLISHMENT						
				2023	2024	
				Approved		
ITEM	2023	2024		Grade	Estimate	Estimate
SALARIES (010)						
(37)	1	1	DIRECTOR OF TELECOMS & POSTAL SER.	11	128,971	131,134
(38)	1	1	PRINCIPAL TELECOMS OFFICER	10	110,046	112,209
(39)	1	1	PRINCIPAL POSTAL SERVICE OFFICER	10	110,046	112,209
(40)	1	1	TELECOMS/POSTAL SERVICES OFFICER	8	80,449	82,274
	4	4	Total-(3) DIR.OF POSTAL SERVICES		429,512	437,826
ALLOWANCE (020)						
			ACTING ALLOWANCE		48,000	48,000
			BASIC CAR ALLOWANCE		168,000	168,000
			HOUSE RENT ALLOWANCE		3,000	3,000
			PROFESSIONAL ALLOWANCE		36,000	36,000
			CIVIL SERVANT SPECIAL ALLOWANCE		46,911	46,911
			SPECIAL SKILLS ALLOWANCE		267,122	267,122
			TRANSPORT ALLOWANCE		234,000	234,000
			RESIDENTIAL ALLOWANCE		102,000	102,000
			RESPONSIBILITES ALLOWANCE		702,000	702,000
			Total - ALLOWANCES (020)		1,607,033	1,607,033
			Total - 02 DIR. OF POSTAL SERVICES		2,036,545	2,044,859
(4) DIRECTORATE OF PLANNING & RES.						
SALARIES (010)						
(41)	1	1	PRINCIPAL PLANNER	10	110,046	112,209
(42)	1	1	PRINCIPAL RESEARCH OFFICER	10	110,046	112,209
(43)	1	1	REAEACH OFFICER	8	80,449	82,274
(44)	1	1	PLANNER	8	80,449	82,274
	4	4	Total- (4) DIR OF PLANNING & RESEARCH		380,990	388,966
ALLOWANCE (020)						
			ACTING ALLOWANCE		8,200	8,200
			BASIC CAR ALLOWANCE		96,000	96,000
			HOUSE RENT ALLOWANCE		3,000	3,000
			TELEPHONE ALLOWANCE		2,400	2,400
			CIVIL SERVANT SPECIAL ALLOWANCE		46,911	46,911
			SPECIAL SKILLS ALLOWANCE		267,122	267,122
			TRANSPORT ALLOWANCE		234,000	234,000
			RESIDENTIAL ALLOWANCE		102,000	102,000
			Total - ALLOWANCES (020)		759,633	759,633

HEAD 34 MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY**DETAILS OF ESTABLISHMENT**

ITEM	2023	2024	Grade	2023	2024
				Approved Estimate	Estimate
	<u>4</u>	<u>4</u>	Total - (4) DIR. OF PLANNING & RES.	<u>1,140,623</u>	<u>1,148,599</u>
			TOTAL 34 MINISTRY COMMUNICATION & DIECO.		
	<u>38</u>	<u>69</u>		<u>10,020,091</u>	<u>11,370,620</u>

DETAILS OF ESTABLISHMENT

			2023			2024		
			Approved					
ITEM	2023	2024		Grade	Estimate		Estimate	
01 MINISTRY								
(1) OFFICE OF THE MINISTER								
SALARIES (010)								
			MINISTER	FIXED	780,000		780,000	
(1)	1	1	SECRETARY GENERAL	FIXED	686,400		686,400	
(2)	2	2	PERMANENT SECRETARY	FIXED	702,000		702,000	
(3)	1	2	DEPUTY PERMANENT SECRETARY	12	158,849		327,229	
(4)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	95,219		98,076	
(5)	1	1	SENIOR PERSONAL ASSISTANT	8	80,449		82,862	
(6)	3	3	RECORDS OFFICER	8	241,347		248,587	
(7)	1	1	INTERNAL AUDITOR	8	80,449		82,862	
(8)	3	3	SENIOR DRIVER	2	73,991		76,211	
(9)	2	4	DRIVER	1	38,698		79,718	
(10)	0	1	MESSENGER	1	0		19,348	
(11)	4	4	CLEANERS	1	93,116		95,909	
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19	23	Total- (1) OFFICE OF THE MINISTER				3,030,518	3,279,203	
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02 PERSONNEL MANAGEMENT OFFICE								
SALARIES (010)								
(12)	1	1	PERMANENT SECRETARY	FIXED	351,000		351,000	
(13)	2	2	DEPUTY PERMANENT SECRETARY	12	297,480		306,404	
(14)	1	1	SENIOR PERSONAL ASSISTANT	8	93,226		96,023	
(15)	8	8	DRIVERS	1	217,448		223,971	
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12	12	Toat-(2) PERMANENT SECRETARY HRM				959154	977399	
<hr/>								
(2) PERSONNEL MANAGEMENT DIVISION								
SALARIES (010)								
(16)	1	1	DIRECTOR	11	137,621		141,750	
(17)	1	1	PRINCIPAL PERSONNEL OFFICER	10	112,209		115,575	
(18)	3	3	SENIOR PERSONNEL OFFICER	9	296,608		305,506	
(19)	5	5	PERSONNEL OFFICER	8	411,372		423,713	
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10	10	Total- (2) PERSONNEL MANAGEMENT DIVISION				957810	986544	
<hr/>								
(3) FINANCE AND ADMINISTRATION DIVISION								

DETAILS OF ESTABLISHMENT

DETAILS OF ESTABLISHMENT					2023	2024
					Approved	
ITEM	2023	2024		Grade	Estimate	Estimate
SALARIES (010)						
(20)	1	1	DIRECTOR FINANCE & ADMIN & REVOLVING LOAN SCHEME	11	137,621	141,750
(21)	1	1	PRINCIPAL ASSISTANT SECRETARY	10	120,859	124,485
(22)	1	1	PRINCIPAL RECORDS OFFICER	10	114,371	117,802
(23)	1	1	PRINCIPAL ACCOUNTANT	10	112,209	115,575
(24)	1	1	SENIOR ASSISTANT SECRETARY	9	98,869	101,835
(25)	1	1	SENIOR RECORDS OFFICER	9	97,044	99,955
(26)	1	1	RECORDS OFFICER	8	87,050	89,662
(27)	1	1	ASSISTANT SECRETARY	8	93,226	96,023
(28)	2	2	ACCOUNTANT	8	171,850	177,006
(29)	1	1	ASSISTANT PROCUREMENT OFFICER	7	97,135	100,049
(30)	1	1	PERSONAL ASSISTANT	7	71,943	74,101
(31)	1	1	ASSISTANT RECORDS OFFICER	7	79,135	81,509
(32)	2	2	ASSISTANT ACCOUNTANT	7	140,290	144,499
(33)	3	3	PRIVATE SECRETARY II	6	187,698	193,329
(34)	3	3	PRINCIPAL RECORDS SUPERVISOR	6	187,698	193,329
(35)	2	2	SENIOR ACCOUNTS CLERK	6	117,940	121,478
(36)	1	1	SENIOR RECORD SUPERVISOR	5	46,984	48,394
(37)	2	2	RECORDS SUPERVISOR	4	71,714	73,865
(38)	2	2	RECORDS CLERK	3	62,056	63,918
(39)	1	1	SENIOR MESSENGER	2	27,743	28,575
(40)	1	1	SENIOR CLEANER	2	24,935	25,683
(41)	2	2	CARETAKER/GARDENER	1	46,558	47,955
(42)	7	10	CLEANER	1	162,953	225,886
(43)	2	2	MESSENGER	1	55,486	57,151
	41	44	Total - (3) FINANCE & ADMINISTRATIVE DIVISION		2,413,367	2,543,812

(4) HUMAN RESOURCES DEV. DIVISION

SALARIES (010)						
(44)	1	1	DIRECTOR	11	139,784	143,978
(45)	1	1	PRINCIPAL PERSONNEL OFFICER	10	118,697	122,258
(46)	3	3	SENIOR PERSONNEL OFFICER	9	307,557	316,784
(47)	4	4	PERSONNEL OFFICER	8	336,400	346,492
	9	9	Total- (4) HUMAN RESOURCES DEV. DIVISION		902,438	929,511

(5) MANAGEMENT SERVICES DIVISION

SALARIES (010)						
(48)	1	1	DIRECTOR	11	133,296	137,295

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(49)	1	1	PRINCIPAL PERSONNEL OFFICER	10	116,534	120,030
(50)	3	3	SENIOR PERSONNEL OFFICER	9	290,607	299,325
(51)	6	6	PERSONNEL OFFICER	8	504,600	519,738
	11	11	Total - (5) MANAGEMENT SERVICES DIVISION		1,045,037	1,076,388

(6) HUMAN RESOURCES INFORMATION SYSTEM DIVISION**SALARIES (010)**

(52)	1	1	DIRECTOR	11	133,296	137,295
(53)	1	1	PRINCIPAL PERSONNEL OFFICER	10	112,209	115,575
(54)	1	1	SENIOR PERSONNEL OFFICER	9	107,995	111,235
(55)	1	1	SENIOR ICT OFFICER	9	98,869	101,835
(56)	4	4	PERSONNEL OFFICER	8	336,400	346,492
(57)	1	1	ICT OFFICER	8	87,750	90,383
(58)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	64,364	66,295
(59)	1	1	SENIOR DATA ENTRY CLERK	5	43,805	45,119
	11	11	Total - (6) HUMAN RESOURCES INFORMATION SYSTEM		984,688	1,014,229

(7) CIVIL SERVICE REFORM UNIT**SALARIES (010)**

(60)	1	1	DIRECTOR	12	158,849	163,614
(61)	1	1	PRINCIPAL PERSONNEL OFFICER	10	118,697	122,258
(62)	1	1	PRINCIPAL PLANNER	10	114,371	117,802
(63)	1	1	PRINCIPAL PERSONAL ASSISTANT	9	100,694	103,715
(64)	1	1	SENIOR PERSONNEL OFFICER	9	97,044	99,955
(65)	1	1	PLANNER	8	82,274	84,742
(66)	1	1	PERSONNEL OFFICER	8	84,100	86,623
(67)	1	1	MONITORING & EVALUATION OFFICER	8	82,274	84,742
(68)	1	1	INFORMATION OFFICER	8	85,925	88,503
	9	9	Total - (7) CIVIL SERVICE REFORM UNIT		924,228	951,955

(8) DIRECTORATE OF PENSION AND WELFARE**SALARIES (010)**

(69)	1	1	DIRECTOR	12	148,740	153,202
(70)	1	1	DEPUTY DIRECTOR	11	135,459	139,523
(71)	1	1	PRINCIPAL ICT OFFICER	10	112,209	115,575
(72)	1	1	PRINCIPAL REGISTRATION OFFICER	10	110,046	113,347
(73)	1	1	PRINCIPAL ASSESSMENT AND VERIFICATION OFFICER	10	110,046	113,347

DETAILS OF ESTABLISHMENT

ITEM				Grade	2023	2024
	2023	2024			Approved Estimate	Estimate
(74)	1	1	PRINCIPAL ACCOUNTANT	10	110,046	113,347
(75)	2	2	SENIOR REGISTRATION OFFICER	9	190,438	196,151
(76)	2	2	SENIOR ASSESSMENT AND VERIFICATION OFFICER	9	190,438	196,151
(77)	1	1	PERSONEL OFFICER	8	82,274	84,742
(78)	1	1	RECORDS OFFICER	8	82,274	84,742
(79)	1	1	ACCOUNTANT	8	80,449	82,862
(80)	1	1	SENIOR ICT SUPPORT TECHNICIAN	6	55,374	57,035
(81)	1	1	ACCOUNT CLERK	5	42,260	43,528
	15	15	Total - (8) DIRECTORATE OF PENSION		1,450,053	1,493,555

(9) DIRECTORATE OF PERFORMANCE MGT**SALARIES (010)**

(82)	1	1	DIRECTOR	11	10,748	11,070
(83)	1	1	PRINCIPAL PERSONNEL OFFICER	10	110,046	113,347
(84)	3	3	SENIOR PERSONEL OFFICER	9	302,082	311,144
(85)	4	4	PERSONNEL OFFICER	8	336,400	346,492
(86)	9	9	Total - (9) DIRECTORATE OF PERFORMANCE MGT		759,276	782,054
	146	153	Total - SUB HEAD (02) PERSONNEL MGT. OFFICE		10,396,051	10,755,447

03 DIRECTORATE OF STRATEGIC POLICY AND DELIVERY**SALARIES (010)**

(87)	1	0	DIRECTOR GENERAL	FIXED	351,000	0
(89)	1	1	DIRECTOR COORDINATION	12	155,479	160,144
(90)	1	1	DEPUTY DIRECTOR-COORDINATION	11	137,621	141,750
(91)	0	1	PRINCIPAL COORDINATION	10	0	110,046
(92)	1	1	SENIOR COORDINATION OFFICER	9	102,519	105,595
(93)	1	0	SENIOR POLICY ANALYSIS	9	97,044	0
(94)	1	1	SENIOR PERSONNEL ASSISTANT	8	80,449	82,863
(95)	1	1	DRIVER	1	19,348	19,928
	7	6	Total - (3) DIRECTORATE OF STRATEGIC POLICY		943,461	971,765

(2) RESEARCH AND STANDARD DEPARTMENT**SALARIES (010)**

(96)	1	1	DIRECTOR POLICY ANALYSIS	12	133,296	137,295
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DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(97)	3	3	PRINCIPAL POLICY ANALYST	10	362,577	373,454
(98)	2	3	SENIOR POLICY ANALYST	9	296,607	291,132
(99)	3	3	POLICY ANALYST	8	257,775	265,508
	9	10	Total - (2) RESEARCH & STANDARD DEPT.		1,050,255	1,067,389

(3) INSPECTORATE AND DELIVERY DEPARTMENT**SALARIES (010)**

(100)	1	1	DIRECTOR DELIVERY	12	133,296	137,295
(101)	1	1	PRINCIPAL DELIVERY ANALYST	10	120,859	124,485
(102)	2	2	SENIOR DELIVERY ANALYST	9	197,738	203,670
(103)	2	2	DELIVERY ANALYST	8	171,850	177,006
	6	6	Total - (03) INSPECTORATE AND DELIVERY DEPT.		623,743	642,455
	22	22	Total-SUB HEAD O3 DEPT OF STRATEGIC POLICY		2,617,459	2,681,609

ALLOWANCE (020)

ACTING ALLOWANCE					5,000	5,000
GRATUITY FOR PASSING APPROVED EXAM.					0	0
RESIDENTIAL ALLOWANCE					346,800	346,800
BASIC CAR ALLOWANCE					216,000	216,000
CIVIL SERVANT SKILLS FOR ALL					177,228	177,228
SPECIAL SKILLS ALLOWANCE					950,296	950,296
PROVINCIAL ALLOWANCE					0	0
RETENTION ALLOWANCE					125,856	125,856
COST OF LIVING ALLOWANCE					42,480	42,480
TELEPHONE ALLOWANCE					100,000	100,000
TRANSPORT ALLOWANCE					864,000	864,000
HOUSE RENT					3,000	3,000
RESPONSIBILITY ALLOWANCE					70,000	70,000
HEAVY DUTY ALLOWANCE TO DRIVERS					24,000	24,000
PROFESSIONAL ALLOWANCE					384,000	384,000
Total (020) ALLOWANCES					3,308,660	3,308,660

04 NATIONAL RECORDS SERVICE**SALARIES (010)**

(104)	1	1	DIRECTOR	12	162,219	167,086
(105)	1	1	DEPUTY DIRECTOR	11	133,296	137,295

DETAILS OF ESTABLISHMENT

ITEM	2023	2024		Grade	2023	2024
					Approved Estimate	Estimate
(106)	4	4	PRINCIPAL RECORDS OFFICER	10	444,509	457,844
(107)	4	4	SENIOR RECORDS OFFICER	9	393,651	405,461
(108)	6	6	RECORD OFFICER	8	497,295	512,214
(109)	1	1	ICT OFFICER	8	82,274	84,743
(110)	5	5	ASSISTANT RECORDS OFFICER	7	334,548	344,584
(111)	1	1	SENIOR ACCOUNTS CLERK	6	53,576	55,184
(112)	1	1	PRIVATE SECRETARY II	6	53,576	55,184
(113)	2	2	SENIOR RECORDS SUPERVISOR	5	84,520	87,056
(114)	2	2	RECORDS SUPERVISOR	4	66,886	68,893
(115)	4	4	RECORDS CLERK	3	112,880	116,266
(116)	2	2	SENIOR DRIVER	2	59,430	61,213
(117)	1	1	STORE ASSISTANT	2	23,811	24,526
(118)	1	1	MESSENGER	1	19,910	20,507
(119)	2	2	CLEANER	1	42,066	43,328
(120)	1	1	WATCHMAN	1	19,348	19,928
(121)	1	1	DRIVER	1	19,348	19,928
40	40	Total - (04) NATIONAL RECORDS SERVICES			2,603,144	2,681,238
227	238	Total - 35 MINISTRY OF PUBLIC SERVICE			21,955,832	22,706,157

HEAD 33 NATIONAL HUMAN RIGHTS COMMISSION

DETAILS OF ESTABLISHMENT					2023 Approved	2024
ITEM	2023	2024		Grade	Estimate	Estimate
(1)	1	1	CHAIRPERSON	FIXED	351,000	351,000
(2)	1	1	VICE CHAIRPERSON	FIXED	319,800	319,800
(3)	3	3	COMMISSIONER	FIXED	319,800	319,800
	5	5	TOTAL		990,600	990,600
(4)	1	1	EXECUTIVE SECRETARY	P12.4	282,624	282,624
(5)	1	1	DEPUTY EXECUTIVE SECRETARY	P11.6	260,064	260,064
(6)	1	1	DIRECTOR OF FINANCE	P10.4	223,920	223,920
(7)	1	1	DIRECTOR OF LEGAL AND INVESTIGATIONS	P10.4	223,920	223,920
(8)	1	1	DIRECTOR OF COMMUNICATION AND MEDIA VACANT	P10.2	217,032	217,032
(9)	1	1	DIRECTOR OF HUMAN RESOURCES AND ADMINISTRATION	P10.4	223,920	223,920
(10)	1	1	DIRECTOR OF PROGRAMMES & RESOURCE MOBILISATION	P10.2	217,032	217,032
	7	7	TOTAL		1,648,512	1,648,512
(11)	1	1	SENIOR INVESTIGATING OFFICER (PROJECTED PRINCIPAL)	P8.1	159,120	159,120
(12)	1	1	SENIOR LEGAL OFFICER	P7.8	152,904	152,904
(13)	1	1	SENIOR LEGAL OFFICER - RESEARCH	P7.8	152,904	152,904
(14)	2	2	REGIONAL ADMINISTRATOR	P7.8	152,904	152,904
	5	5	TOTAL		617,832	617,832
(15)	3	3	INVESTIGATING OFFICER (PROJECTED SENIOR)	P7.8	152,904	152,904
(16)	1	1	EXECUTIVE ASSISTANT VACANT	P7.2	138,084	138,084
(17)	1	1	IT OFFICER (PROJECTED SENIOR)	P7.7	150,432	150,432
(18)	1	1	LEGAL OFFICER (PROJECTED SENIOR)	P7.7	150,432	150,432
(19)	1	1	INTERNAL AUDITOR	P7.4	143,028	143,028
(20)	1	1	PROCUREMENT OFFICER (PROJECTED SENIOR)	P7.7	150,432	150,432
(21)	2	2	REGIONAL LEGAL OFFICER	P7.3	140,556	140,556
(22)	2	2	REGIONAL INVESTIGATING OFFICER	P7.3	140,556	140,556
(23)	1	1	FINANCE OFFICER	P7.3	140,556	140,556
(24)	1	1	RESOURCE MOBILIZATION OFFICER	P7.3	140,556	140,556
(25)	1	1	M&E OFFICER VACANT	P7.2	138,084	138,084
(26)	1	1	LEGAL OFFICER	P7.2	138,084	138,084
(27)	1	1	COMMUNICATION AND MEDIA OFFICER	P7.2	138,084	138,084
	17	17	TOTAL		1,861,788	1,861,788
(28)	1	1	LOGISTICS AND OFFICE ASSISTANT	P6.5	126,948	126,948
(29)	1	1	RECORDS ASSISTANT	P6.5	126,948	126,948
(30)	1	1	FINANCE ASSISTANT	P6.2	120,708	120,708
	3	3	TOTAL		374,604	374,604
(31)						

HEAD 33 NATIONAL HUMAN RIGHTS COMMISSION

DETAILS OF ESTABLISHMENT						
				2023 Approved		2024
ITEM	2023	2024		Grade	Estimate	Estimate
(32)	1	1	CHIEF DRIVER	P3.2	56,136	56,136
(33)	5	5	SENIOR DRIVER	P2.8	50,688	50,688
(34)	1	1	SENIOR DRIVER (REGIONS)	P2.8	50,688	50,688
(35)	1	1	DRIVER (REGIONS)	P2.3	43,728	43,728
(36)	1	1	DRIVER	P2.3	43,728	43,728
(37)	2	2	DRIVER	P2.2	42,336	42,336
	11	11	TOTAL		287,304	287,304
(38)						
(39)	1	1	HUMAN RESOURCES OFFICER - NEW ROLE	P7.1	135,612	135,612
(40)	1	1	PROGRAMMES OFFICER - NEW ROLE	P7.1	135,612	135,612
(41)	2	2	DRIVER - NEW ROLE	P2.1	40,956	40,956
	4	4	TOTAL		312,180	312,180